NHamp F H4 - H36 2010

HAVERHILL NEW HAMPSHIRE



New Hangar Dean Memorial Airport

Thanks to all the volunteers who made this project a reality!

ANNUAL REPORT 2010

The "Official" Town of Haverhill Website

http://www.haverhill-nh.com

Site Links

Town Government

Forms, **Ordinances** & Regulations

Meetings & Events

Useful Government Links

Contact Us



New Hampshire's State Mineral **Smokey** Quartz



The Town of Haverhill is located approximately 35 miles north of Hanover, New Hampshire on the Connecticut River. Haverhill was chartered in 1763, and named after Click for Haverhill, Massachusetts, home of many of the first settlers. In 1773, Haverhill became the county seat for **Grafton County.**

> Haverhill's population approximates 4,800 residents, and the Town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill. Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, there is one police department, and it has three district volunteer fire departments.

> Haverhill has a five member Selectboard and a Town Manager.

DISABLED VETERAN INFORMATION



NPIAS STATEMENT OF QUALIFICATION

Haverhill Master Plan

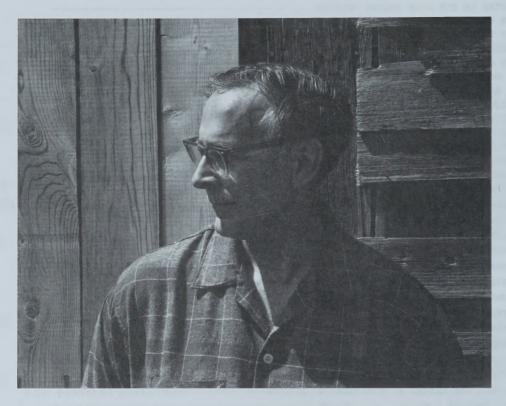
2009 Annual Town Report

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DEDICATION

Stephen Baker Wellington



The 2010 Town Report is dedicated to Stephen Wellington a long time resident of Pike village who passed away in January of 2011. Steve and his wife of 64 years, Ruth, were active in Town affairs. Steve was particularly interested in historic preservation and served on the Haverhill Planning Board, the Haverhill Heritage board and was instrumental in the renovation of the Bedell covered bridge and Alumni Hall. An industrial engineer by trade and a gentleman farmer by desire, Steve spent many years raising Hereford's and making maple syrup. Over the years Ruth and Steve were a conspicuous presence at events around Town and always had a good word for everyone. Steve will be fondly remembered by his many friends.

HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager
townmanager@haverhill-nh.com

Jo A. Lacaillade, Administrative Assistant/Financial Officer
jlacaillade@haverhill-nh.com
Telephone: 787-6800
Monday – Friday
8:00 – 5:00

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk townclerk@haverhill-nh.com Telephone: 787-6200 Monday – Friday 9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector txcoll@haverhill-nh.com Telephone: 787-6444 Monday – Friday 8:00 – 4:30

POLICE DEPARTMENT

Byron Charles, Police Chief hpd@haverhill-nh.com
Telephone: 787-2222/2224
Emergency: 9-1-1

GENERAL ASSISTANCE

Leslie Ramsay, Administrator welfare@haverhill-nh.com Telephone: 787-6514

RECREATION DEPARTMENT

Sherri Sargent, Recreation Director rec@haverhill-nh.com Telephone: 787-6096

HIGHWAY DEPARTMENT

Stuart McDanolds, Road Agent Telephone: 787-6107 Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:30 p.m.

Location of Offices: James R. Morrill Municipal Building

2975 Dartmouth College Highway

North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226 Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-H group for their time delivering.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL (as of 12/31/10)

Moderator Douglas McDonald

Selectboard Wayne Fortier, Chairman

David Joslin, Vice Chairman

Lynn Wheeler

Peter Heilemann

Roderick Ladd

Town Manager Glenn English

Finance Officer/Admin Asst. Jo A. Lacaillade

Chief of Police Byron Charles (Acting)

Road Agent Samuel A. Clough

Town Clerk & Deputy Tax Collector Bette Pollock

Tax Collector & Deputy Town Clerk Sandra Roy

Treasurer Robert F. Miller

Welfare Administrator Leslie Ramsay

Recreation Director Sherri Sargent (Interim)

Health Officer & Emergency Mgmt. Dir. Stephen Robbins

Supervisors of Checklist Barbara Eno

Cemetery Commission Robert J. Rutherford

Roland Clifford

Howard Hatch Wayne Bigelow

Howard Thaver

Animal Control Officers Linda C. Smith George Cataldo

Trustees of Public Funds James E. Graham Shirley Cobb

A. Frank Stiegler, III

Fire Chiefs Brad Kennedy-Woodsville

Don Hammond-No. Haverhill

Michael Lavoie-Haverhill

Planning Board Don Hammond, Chairman

Mike Fenn, Vice Chairman

Lynn Wheeler, Selectboard Rep. Melissa Walker Todd Bigelow

Michael Bonnano Tom Friel

Tara Krause-Alternate Edward Ballam, Clerk

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL (as of 12/31/10) cont.

Zoning Board of Adjustment Richard Guy, Chairman

David Joslin, Selectboard Rep Mike Dannehy Denise Russell

James Graham, Alternate

Dean Memorial Airport Commission James Fortier, Airport Manager

Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair

Peter Heilemann, Selectboard Rep.
Joel Godston Ron Fournier
Richard Guy Stuart McDanolds

Cliff Batchelder Dan Fowler

Nate Swain, T. LeClerc, Reggie Lalmond

-Student Reps.

Recreation Commission Kurt Davis, Chair

Jo Lacaillade, Vice Chair

Sherri Sargent-Interim Recreation Director

David Joslin, Selectboard Rep.
Peter Conrad Barbara Dutile
Kim Waterhouse David Robinson
Dianne Rappa Dana Huntington

Heritage Commission Jim Hobbs, Chairman

Carolyn Byrne Scott Moody Karen Griswald Dick Ekwall Wayne Fortier, Selectboard Rep.

Conservation Commission Robert Stoddard - Chairman

Brian Smith - Vice Chair & Treasurer

Nancy Leitner - Secretary

Michael Severino Melissa Walker

Ann Fabrizio, alternate

Advisory Budget Committee Scott Simano Mike Conrad

Barbara Dutile Richard Fabrizio
Richard McDanolds Larry Corey
Peter Conrad Jonathan Hobbs

Wendy Wacholik

State Representatives Raymond S. Burton, Exec.Council

Deborah Reynolds, State Senator

Roderick Ladd, State Rep. Paul Ingbretson, State Rep.



Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.

YOUR COMMUNITY NEEDS CIVIC MINDED VOLUNTEERS!!!!!!

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month such as Planning Board, Zoning Board of Adjustment, Airport Commission, Recreation Commission, Conservation Commission, Advisory Budget Committee, and Heritage Commission.

If you have some time which you could spare just a little time to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Discover why some of the richest people in the world are not millionaires, they are volunteers.

TOWN OF HAVERHILL

2010 SELECTBOARD REPORT

In 2010 a number of changes occurred that produced some interesting challenges for your local town government.

In August, Glenn Hatch, Haverhill Recreation Director, resigned his position. Over his five year tenure, he became involved in many worthwhile activities that engaged both our youth and seniors; sporting events for youth soccer and basketball, stretching exercise classes for adults, the HARP program, Haunted Happenings and other events. We thank Glenn for his significant contributions and we wish him well in his new endeavor. We were fortunate to have Sherri Sargent immediately step forward to volunteer to continue the activities of the Recreation Department. The board appointed her as Interim Director in early September. Under her guidance, the Fall youth soccer and Haunted Happenings events went forward successfully. Sherri continues to plan many family events for the winter and spring months. Her enthusiasm is infectious. We cannot thank her enough for taking on this important task. In February 2011 Sherri was hired as our full time Recreational Director.

Our Chief of Police Cecil Smith resigned in November after having served our community faithfully for many years. Chief Smith started as a patrolman and worked his way up through the ranks obtaining the rank of Chief in 2009. Chief Smith's quiet demeanor and professionalism provided solid guidance to all members of the department. He was a significant asset to our community and we thank him for his service. Upon Chief Smith's departure, Sergeant Byron Charles, a veteran member of the department in good standing, was named Acting Chief. In January 2011 he was appointed to the position of Chief of Police. Chief Charles is highly respected, and has demonstrated his leadership abilities as a professional police officer. He has the board's support. We wish him well in this new assignment.

In January 2011 Sam Clough, our town road agent, announced his plans to retire in February 2011. Sam has served this community as road agent since 2000. Under his watch, our highway department met many challenges both in road maintenance and road expansion projects. His construction experience was a significant factor in providing quality road maintenance. We wish Sam well and thank him for his service. On 7 February 2011 Stuart McDanolds was appointed as Road Agent. Stuart's field experience in construction projects and his leadership skills are qualities we feel will assist him in bringing a new perspective to the department. We support him and wish him well.

Highlights of 2010 include the completion of the airport hanger at Dean Memorial Airport. In no small measure, Airport Commission members and other volunteers made this a reality. The pavement of the road into the Industrial Park was completed at a slightly lower cost than originally anticipated.

The town acquired ownership of the former Woodsville Armory. Two grants were applied for and both were approved. One was to retrofit the lighting system (\$17,175.89) and the other for an energy audit (\$7,500.). The Woodsville Armory Advisory Committee was established. The committee met and made written recommendations for possible uses of the building. Based on the recommendations of the committee, in March the board adopted a written policy for the use of this building. An additional grant was applied for landscaping. Grant funds were awarded and work was completed in November. In June we lost Robert E. Clifford, Jr. who was a valued town employee, friend and patriot. In recognition of his service to this community and his country, the board accepted the public's recommendation that the armory be named in his honor.

Other highlights include the good financial discipline demonstrated by our department heads to remain within their established budgets. This was not an easy task. Quality of service did not diminish. As a result of their efforts, the board was able to present to you a proposed 2011 budget that reflects a decrease in the overall budget and the amount to be raised by taxes.

The board frequently reviewed and assessed the written goals established at the beginning of the year. In an effort to explore methods of becoming more efficient, the town manager was asked to review the functions and services provided by town government. He completed the task and identified three categories. The function or service was either mandated by law, important, or optional. To that end, you will see several warrant articles in the proposed 2011 budget that previously were placed in the operating portion of the budget. Though we have financially supported these functions in the past, they are more correctly identified as optional functions. Should you choose to maintain all of these functions as you have in the past, the financial impact is still slightly less than what was budgeted in 2010.

A setback was experienced when the board nullified the May 26, 2009 agreement with the precinct commissioners and fire chiefs of Woodsville, North Haverhill and Haverhill Corner concerning the newly created position of Fire Code and Life Safety Code Enforcement Officer. The concept of having consistency in conducting safety inspections for commercial and multi-family dwellings was valid and appropriate. The establishment of a fee schedule and the ultimate authority of the respective fire chiefs became a significant issue in the

administration of the program. We learned a few lessons. It is my firm belief that this issue is worthy of reconsideration in the future. I thank everyone, past and present, who had input into this program.

In closing, I want to thank every town employee for the dedication and loyalty they have displayed in the performance of their duties and responsibilities. We appreciate your contributions in making Haverhill a unique place in which to live. To the many volunteers who serve on commissions and committees, we say thank you for your service. We could not do it without you. I would like to thank Mr. Glenn English and Ms. Jo Lacaillade for their hard work and diligence in preparing the 2011 budget for review by the Advisory Budget Committee and the board and for all the important work they accomplish in the front office. To my colleagues, thank you for your support, patience and guidance. It is a pleasure working with you. Peter Heilemann has chosen not seek another term on the board. We thank him for his service and wish him well.

To all citizens of Haverhill we say thank you for your support. We are committed to conducting the business of town government in an open and fair manner. Let us not lose sight that Haverhill is a very special place.

Respectfully submitted,

Wayne H. Fortier Chairman Haverhill Selectboard

TOWN MANAGER'S REPORT

I am pleased to report to you that the 2010 Town budget was not exceeded and that our revenues were sufficient enough to add to our surplus while lowering the Town portion of the tax rate. There was no reduction in Town services to the citizens. Again in 2011 the proposed Town budget preserves existing services and makes prudent use of accumulated surplus funds to reduce Town property taxes significantly, despite expected further cuts in state revenue.

The Selectboard and I did a complete review of operations in the summer and fall of 2010 determining which Town functions were mandated by law, necessary, or optional. Most of what we do is mandated by state law or town meeting action. The largest department which is not mandated is Recreation. Recreation is a successful and popular program which most people support so it has been reviewed, improved and expanded to include some new programs in an attempt to reach more residents of all ages. Survey forms which were printed in the Trendy Times and our website may still be submitted to help us update the programs offered. Please let us know how you feel. In 2011 the cost impact of recreation to the taxpayers will be basically the same as in prior years and I feel the programs will generate some new excitement and interest. The volunteer Recreation Commission and our interim director have done an excellent job in putting the 2011 program together. After an open and competitive process we hired our interim director, Sherri Sargent, as permanent Recreation Director. Good luck Sherri and keep up the good work!

Despite several officer vacancies for most of 2010, the Haverhill Police Department has maintained 24/7 coverage of the Town, filling some shifts by on-call. Under the new leadership of Police Chief Byron "Chuck" Charles, HPD procedures have been reviewed and improved, a reasonable 2011 budget has been prepared, which is lower than the 2010 budget, and an aggressive recruitment effort has been implemented to fill the vacant positions. We hope to be at full staffing by early summer. I was very proud to appoint Byron Charles initially as acting Chief and recently as permanent Chief. He is a 15 year veteran of the Department and he has impressed me with his range of knowledge, commitment to the Town and leadership abilities.

Our long time Road Agent Sam Clough retires in February. Thanks Sam and good luck fishing! Our new Road Agent will be Stuart McDanolds, who was hired after an open and very competitive process. Please help Stuart to get off to a good start!

I am very grateful to our employees and volunteers who continue to provide their best efforts for the Town, often under difficult circumstances. I hope you will review this Town Report carefully which describes what happened this past year and that you will support what we intend to accomplish in 2011. As always, thank you for your valuable input and support.

Respectfully submitted, Glenn English, Town Manager

2011 ANNUAL TOWN MEETING WARRANT TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 8, 2011 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of the Checklist for a term of three (3) years; a Supervisor of the Checklist for a term of one (1) year.

ARTICLE 2: To announce the results of the balloting on Article One.

ARTICLE 3: To choose a Cemetery Commissioner for a term of three (3) years and to choose any other necessary Town official.

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate an operating budget of \$3,109,566 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars [\$18,000] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] for the support of the North Country Y.M.C.A.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [\$10,000] for the support of the Alumni Hall Visitors' and Performing Arts Center.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of twelve thousand seven hundred and twenty six dollars [\$12,726] for the support of North Country Home Health and Hospice.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of six hundred dollars [\$600] for the support of the RSVP program.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars [\$12,000] for the support of the Horse Meadow Senior Center.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] for the support of the Tri-County Community Action program.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred and forty dollars [\$2,840] for the support of Burch House.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of five hundred dollars [\$500] to support Court Appointed Special Advocates (CASA).

ARTICLE 19: To take any other action that may legally come before this meeting.

Given under our hands and seals this 8th day of February, 2011.

Wayne H. Fortier, Chair

Rod

David P. Joslin, Vice Chair

Pet

Peter A. Heilemann

TOWN OF HAVERHILL BUDGET WORKSHEET - REVENUES Proposed 2011

	Proposed 201	1				
GENERAL FUNI	D					
		2009	2009	2010	2010	
ACCOUNT NUM	IBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	2011 Budget
REVENUE FROI	M TAXES					
01-3110.01	Current Year Property Taxes	1,581,145	1,751,066	1,666,718	1,855,945	1,579,068
01-3110.10	Overlay-Abatements	0	-38,330	0	-130,925	0
01-3110.20	Overlay-Refunds	0	537	0	-3,854	0
TOTAL PROPER	RTY TAXES	1,581,145	1,713,273	1,666,718	1,721,166	1,579,068
LAND USE CHA	NGE TAX					
01-3120.01	Current Use Change Penalty	20,000	36,038	3,129	11,727	10,000
TOTAL LAND U	SE CHANGE TAX	20,000	36,038	3,129	11,727	10,000
YIELD TAX						
01-3185.01	Timber Yield Tax	26,500	22,185	7,874	8,555	15,000
01-3185.02	Excavation Yield Tax	1,539	1,877	1,507	1,507	1,500
TOTAL YIELD T	AX	28,039	24,062	9,381	10,062	16,500
OTHER TAXES						
01-3186.01	Resident Tax	28,900	28,580	28,210	28,110	28,000
01-3186.02	PILOT-Opera Block	14,869	15,686	15,000	15,141	15,000
01-3188.01	Hydro Payment	1,775	2,591	2,389	2,389	2,400
TOTAL OTHER		45,544	46,857	45,599	45,640	45,400
	NTEREST ON TAXES					
01-3190.01	Interest on Property Tax	88,500	103,261	98,795	72,088	90,000
01-3190.02 01-3190.03	Interest on Land Use Tax Interest on Yield Tax	100 200	1,372 338	100 200	537 349	0
01-3190.05	Penalties on Resident Tax	300	431	300	559	0
01-3190.97	Interest & Costs-Liens	900	10,951	900	21,970	10,000
	IES & INTEREST ON TAXES	90,000	116,353	100,295	95,503	100,000
TOTAL REVENU	JE FROM TAXES	1,764,728	1,936,583	1,825,122	1,884,098	1,750,968
LICENSES, PER		1,101,100	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	.,,
MOTOR VEHICL 01-3220.10	.E. IAX Motor Vehicle Tax	670.000	602 727	600 000	604 244	600,000
TOTAL MOTOR		670,000 670,000	683,727 683,727	680,000 680,000	681,241	680,000 680,000
	VEHICLE TAX	070,000	003,727	000,000	681,241	000,000
FEES						
01-3220.13	Boat Fees	0	0	0	0 744	0
01-3220.14 TOTAL FEES	Town Clerk Fees	25,000	32,509	30,000	28,744	28,700
		25,000	32,509	30,000	28,744	28,700
	MITS & INPECTION FEES	0.000	2.000	£ 202	5 747	2.000
01-3230.10	Building Permit and Inspection Fees IG PERMIT AND INSPECTION FEES	8,000 8,000	3,900	5,292	5,717	3,000
		8,000	3,900	5,292	5,717	3,000
OTHER LICENS 01-3290.10	Dog Licenses and Fines	6,000	6 746	7 000	7 402	7 100
TOTAL OTHER		6,000	6,716 6,716	7,008	7,102	7,100
		6,000		7,008	7,102	7,100
	ES, PERMITS & FEES	709,000	726,852	722,300	722,804	718,800
REVENUE FROM	M OTHER GOVERNMENTS					
REVENUE FOR	OTHER GOVERNMENTS					
01-3319.01	JAG Grant	32,637	0	0	0	0
01-3319-10	USDA Business Park Paving Grant	0	0	104,000	92,825	0
01-3350.10	Forest Conservation	967	923	832	0	800
01-3351.10	NH Shared Revenue Block Grant	81,473	0	0	0	0
01-3352.10	NH Rooms & Meals Revenue	215,000	212,424	214,217	214,217	193,000

		2009	2009	2010	2010	
ACCOUNT NUMB		BUDGET	ACTUAL	BUDGET	ACTUAL	2011 Budget
01-3353.10	Highway Block Grant	155,376	155,376	164,810	164,818	158,810
01-3354.10 01-3354.25	Aeronautical Grant State Sewerline Grant	20,000 9,402	9,403	17,200 9,403	5,515 9,403	6,150
01-3356.15	Aero Fund	27,037	25,264	10,845	8,942	9,403 22,602
01-3357-00	Hazard Mitigation Review Grant	5,000	5,000	10,043	0,542	0
01-3357.01	Energy Audit Gr Rec Mem	0	0	7,500	0	0
01-3357.10	State/Fed. Storm Damage Reimburse	0	12,782	9,821	9,821	0
01-3357.11	OEP Lighting Retrofit REC Mem	0	0	17,176	0	0
01-3357.20	Scenic By-way Grant	65,000	30,146	0	0	0
	FROM OTHER GOVERNMENTS	611,892	451,318	555,804	505,541	390,765
INCOME FROM D		200	4.044	000	055	000
01-3401.10 01-3401.11	TA Misc. Airport Fees	300 10,201	1,941 7,284	200 9,981	255 8,201	300 11,486
01-3401.13	Airport Fuel	27,000	17,519	27,000	21,267	27,000
01-3401.15	Cemetery	6,000	6,000	4,000	6,000	6,000
01-3401.17	Conservation Commission	0	1,410	0	0	0
01-3401.20	PB Application Fees	2,000	130	1,000	1,250	1,300
01-3401.30	ZBA Application Fees	200	1,500	130	0	130
01-3401.40	PD Report Copies	1,000	3,995	1,500	930	1,000
01-3401.41	PD Miscellaneous	3,250	2,680	2,500	3,618	3,000
01-3401.42 01-3401.43	PD Special Details PD Fines	8,023	8,538	3,350	3,480	3,700
01-3401.44	PD Fines PD Grants	10,000	0 1,916	5,100 12,920	5,216 10,046	6,000 2,500
01-3401.51	FD Miscellaneous	1,600	1,510	1,000	1,694	1,000
01-3401.60	HW Miscellaneous	0	1,442	0	2	0
01-3401.61	AC Dog Boarding	9,000	230	1,200	1,335	1,300
01-3401.62	EL Voter Reg Lists	0	0	Ö	0	0
01-3401.63	AC Donations	0	0	0	0	0
01-3401.70	REC HARP Registration Fees	13,500	19,465	9,150	9,850	19,000
01-3401.71	REC Youth League Reg. Fees	1,000	3,992	1,500	2,060	2,000
01-3401.72 01-3401.80	REC Adult League Reg. Fees REC HARP Donations	250	220	150	190	400
01-3401.80	REC Fund Raisers/Donations	2,000 2,000	1,450 1,590	1,500 2,000	3,386 1,909	3,000 5,965
01-3401.91	REC Pool Admissions	1,500	1,577	1,350	1,355	1,500
01-3401.92	REC Concerts	700	277	300	324	500
01-3401.93	REC Pool Swimming Lessons	0	505	500	545	600
TOTAL INCOME F	ROM DEPARTMENTS	99,524	83,661	86,331	82,913	97,681
REVENUE FROM	MISC. SOURCES					
01-3501.10	Sale of Property	25,000	26,413	21,487	28,002	20,000
01-3501.11	Sewer Hook-Up Fees-Business Park	50,000	50,000	25,000	12,500	50,000
TOTAL REVENUE	S FROM MISC. SOURCES	75,000	76,413	46,487	40,502	70,000
INTEREST ON IN	/ESTMENTS					
01-3502.10	Interest on Investments	12,000	1,421	1,301	1,064	1,000
TOTAL INTEREST	ON INVESTMENTS	12,000	1,421	1,301	1,064	1,000
RENTS ON PROP	ERTY					
01-3503.10	Rent Municipal Building	21,000	21,000	25,301	28,208	29,500
01-3503.11	Rent of R E Clifford Memorial Bldg	0	10	0	0	800
TOTAL RENTS OF	PROPERTY	21,000	21,000	25,301	28,208	30,300
INSURANCE REF	JNDS, REIMBURSEMENTS					
01-3506.20	Property & Liability	0	0	4,647	4,647	0
01-3506.30	Other Insurance Refunds	0	0	3,238	3,561	0
TOTAL INSURANCE	CE REFUNDS, REIMBURSEMENTS	0	0	7,885	8,208	0
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	Ö	126	0	3,282	0
01-3509.12	GA Reimbursements	3,000	3,452	7,334	4,567	4,000
01-3911.10	Transfer from General Surplus	0	0	50,000	50,000	150,612
01-3915.10	Transfer from Capital Reserve-Parks	22,840	0	0	0	2,500
01-3915.20	Transfer from Vehicle Reserve	0 25 940	2.579	0 57.224	67.940	457 442
TOTAL FROM OT		25,840	3,578	57,334	57,849	157,112
TOTAL BUDGET F	REVENUES	3,318,984	3,300,826	3,327,865	3,331,187	3,216,626

TOWN OF HAVERHILL BUDGET WORKSHEET - EXPENDITURES

GE	NE	RA	AL I	=UI	ND

GENERAL FUND					
	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
BUDGET BEFORE	WARRANT	ARTICLES			
GENERAL GOVERNMENT					
BOARD OF SELECTMEN					
01-4130.10-130 EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220 EX Social Security	465	465	465	465	465
01-4130.10-225 EX Medicare	109	109	109	109	109
01-4130.10-223 EX Weddelle 01-4130.10-260 EX Worker's Compensation	15	15	15	15	15
01-4130.10-341 EX Telephone	2,100	1,959	2,000	1,712	1,900
01-4130.10-341 EX Professional Services	24,339	21,976	19,139	19,264	26,693
		1,080	1,500	232	1,200
01-4130.10-430 EX Repairs & Maintenance	1,500			7,855	1,800
01-4130.10-520 EX Insurance	2,400	2,346	7,800		
01-4130.10-550 EX Printing	6,200	4,212	5,000	4,560	4,700
01-4130.10-560 EX Dues & Subscriptions	400	165	250	44	100
01-4130.10-610 EX Advertising	1,650	2,029	2,200	2,120	2,200
01-4130.10-620 EX Supplies	3,050	2,903	3,050	2,887	3,300
01-4130.10-625 EX Postage	3,200	3,632	3,500	998	2,500
01-4130.10-690 EX Miscellaneous	200	442	500	1,523	1,500
01-4130.10-740 EX Equipment	2,000	1,380	1,000	692	500
TOTAL BOARD OF SELECTMEN	55,128	50,213	54,028	49,976	54,482
TOWN ADMINISTRATION					
01-4130.20-110 TA Salary- Town Manager	60.805	60,839	62,181	62,181	63,424
01-4130.20-210 TA Health Insurance	11,772	11,521	12,704	11,852	13,523
01-4130.20-220 TA Social Security	3,770	3,770	3,855	3,737	3,932
01-4130.20-225 TA Medicare	882	882	902	901	920
01-4130.20-230 TA NH Retirement	5,422	5,443	5,696	5,696	6,814
01-4130.20-240 TA Travel	150	413	500	311	400
01-4130.20-250 TA Unemployment Insurance	30	37	37	58	62
01-4130.20-260 TA Worker's Compensation	115	115	239	239	250
01-4130.20-390 TA Meetings & Training	100	0	100	0	100
01-4130.20-741 TA Computer Upgrade	0	0	0	0	0
TOTAL TOWN ADMINISTRATION	83,046	83,020	86,214	84,975	89,425
	03,040	03,020	00,214	04,373	03,423
TOWN MEETING					
01-4130.30-130 MTG Salary-Moderator	100	100	300	300	100
01-4130.30-220 MTG Social Security	6	6	19	19	6
01-4130.30-225 MTG Medicare	1	1	4	4	1
01-4130.30-260 MTG Worker's Compensation	1	1	4	4	1
TOTAL TOWN MEETING	108	108	327	327	108
TRUSTEES & TRUST FUNDS					
01-4130.40-130 TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220 TF Social Security	13	12	13	12	12
01-4130.40-225 TF Medicare	3	3	3	3	3
01-4130.40-260 TF Worker's Compensation	1	1	1	1	1
01-4130.40-340 TF Trust Fees	4,400	2,348	2,500	2,569	2,000
TOTAL TRUSTEES & TRUST FUNDS	4,617	2,564	2,717	2,785	2,216
	4,017	2,007	2,111	2,103	2,210

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
TOWN CLERK					
01-4140.10-120 TC Salary-Deputy Town Clerk	14,992	14,571	16,430	16,552	17,493
01-4140.10-130 TC Salary- Town Clerk	32,943	32,943	33,689	33,689	34,362
01-4140.10-210 TC Health Insurance	13,508	13,144	16,294	15,522	17,242
01-4140.10-220 TC Social Security	2,972	2,946	3,039	3,024	3,215
01-4140.10-225 TC Medicare	695	689	711	728	752
01-4140.10-230 TC NH Retirement	4,274	4,252	4,437	4,602	5,371
01-4140.10-240 TC Travel	80	0	80	73	80
01-4140.10-250 TC Unemployment Insurance	46	57	60	95	100
01-4140.10-260 TC Worker's Compensation	93	222	242	242	242
01-4140.10-341 TC Telephone	700	549	700	548	550
01-4140.10-342 TC Software & Support	0	-500	0	0	0
01-4140.10-390 TC Meetings & Training	650	233	400	294	300
01-4140.10-560 TC Dues & Subscriptions	200	130	200	50	100
01-4140.10-610 TC Advertising	300	70	200	93	100
01-4140.10-620 TC Supplies	500	1,245	1,200	1,677	1,500
01-4140.10-625 TC Postage	500	441	500	517	400
01-4140.10-690 TC State Fees	1,750	1,550	1,650	1,730	1,730
01-4140.10-740 TC New Equipment	0	0	Ō	0	0
TOTAL TOWN CLERK	74,203	72,542	79,832	79,436	83,537
VOTER REGISTRATION					
01-4140.20-120 EL Salaries-Ballot Clerks	200	250	800	747	250
01-4140.20-130 EL Salaries-Supervisors	4,410	3,235	5,300	5,075	5,000
01-4140.20-220 EL Social Security	199	206	360	327	326
01-4140.20-225 EL Medicare	46	51	84	85	76
01-4140.20-260 EL Worker's Compensation	8	8	8	8	8
01-4140.20-620 EL Printing, Supplies & Misc.	500	203	500	249	250
01-4140.20-625 EL Postage	0	0	0	0	1,000
TOTAL VOTER REGISTRATION	5,363	3,953	7,052	6,491	6,910
ACCOUNTING & AUDITING					
01-4150.10-110 FA Salary-Financial Admin.	72,738	71,100	74,372	72,586	75,864
01-4150.10-210 FA Health Insurance	5,886	5,760	5,608	5,608	6,086
01-4150.10-220 FA Social Security	4,510	4,408	4,611	4,450	4,704
01-4150.10-225 FA Medicare	1,055	1,031	1,078	1,053	1,100
01-4150.10-230 FA NH Retirement	4,223	4,240	4,437	4,437	5,308
01-4150.10-240 FA Travel	600	237	600	210	400
01-4150.10-250 FA Unemployment Insurance	61	76	77	121	125
01-4150.10-260 FA Worker's Compensation	140	274	299	299	315
01-4150.10-301 FA Auditing Services	15,000	15,063	15,000	16,327	17,000
01-4150.10-390 FA Meetings & Training	300	204	300	155	200
01-4150.10-741 FA Computer Upgrade	1,500	1,690	500	1,169	0
TOTAL ACCOUNTING & AUDITING	106,013	104,083	106,882	106,415	111,102

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
TAX COLLECTION					
01-4150.40-130 TX Salary-Collector	18,498	16,321	18,913	15,433	17,410
01-4150.40-210 TX Health Insurance	5,298	5,184	5,174	5,174	5,747
01-4150.40-220 TX Social Security	1,147	1,012	1,173	930	1,079
01-4150.40-225 TX Medicare	268	237	274	224	252
01-4150.40-230 TX NH Retirement	1,649	1,462	1,732	1,414	2,073
01-4150.40-240 TX Travel	200	20	200	120	150
01-4150.40-250 TX Unemployment Insurance		19	19	30	35
01-4150.40-260 TX Worker's Compensation	36	55	60	60	65
01-4150.40-341 TX Telephone	625	546	625	547	525
01-4150.40-390 TX Meetings & Training	200	50	200	50	100
01-4150.40-400 TX Register of Deeds	1,500	1,094	1,500	1,034	1,200
01-4150.40-430 TX Repairs & Maint.	0	76	0	0	0
01-4150.40-560 TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610 TX Advertising		0	50	Ö	50
01-4150.40-620 TX Supplies	*	2,035	2,250	2,922	3,000
01-4150.40-625 TX Postage	4,600	4,328	4,600	6,636	4,600
01-4150.40-740 TX Computer Upgrade	0	0	0	1,671	Ō
TOTAL TAX COLLECTION	36,376	32,459	36,810	36,265	36,326
TREASURER					
01-4150.50-130 T Salary - Treasurer	1,600	1,600	2,000	2,000	2,000
01-4150.50-220 T Social Security	99	99	124	124	124
01-4150.50-225 T Medicare	24	23	29	29	29
01-4150.50-260 T Worker's Compensation	8	8	8	8	8
01-4150.50-340 T Bank Fees	500	179	400	188	92
TOTAL TREASURER	2,231	1,909	2,561	2,349	2,253
DATA PROCESSING					
01-4150.60-330 DP Software Support	6,500	6,469	15,743	12,711	3,400
TOTAL DATA PROCESSING	6,500	6,469	15,743	12,711	3,400
REVALUATION OF PROPERTY	5,555	2,		,	5,100
	EE 000	EE 000	63,500	72 446	74 000
01-4152.10-390 AS Contract Appraiser TOTAL REVALUATION OF PROPERTY	55,000 55,000	55,000	•	72,146	71,000
	55,000	55,000	63,500	72,146	71,000
LEGAL EXPENSE					
01-4153.10-690 LE Legal Expense	15,500	15,024	25,000	13,980	15,000
TOTAL LEGAL EXPENSE	15,500	15,024	25,000	13,980	15,000
LIFE SAFETY INSPECTOR					
01-4160.10-110 LS Salaries	4,500	829	3,650	3,642	0
01-4160.10-220 LS Social Security	279	51	682	226	0
01-4160.10-225 LS Medicare	65	12	65	53	0
01-4160.10-240 LS Mileage	0	94	200	186	0
01-4160.10-250 LS Unemployment	17	0	35	55	0
01-4160.10-260 LS Workers Comp	59	104	250	250	0
01-4160.10-341 LS Telephone	0	0	200	5	0
01-4160.10-390 LS Meetings and Training	0	0	500	0	0
01-4160.10-560 LS Dues/Subscriptions/Software	0	150	172	0	0
01-4160.10-610 LS Advertising	0	0	250	0	0
01-4160.10-620 LS Supplies	0	2,905	250	896	0
01-4160.10-625 LS Postage	0	0	250	0	0
01-4160.10-700 LS Equipment	0	0	500	0	0
TOTAL LIFE SAFETY INSPECTOR	4,920	4,145	7,004	5,313	0

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PLANNING BOARD	DODGE	AOTOAL	DODGET	AOTOAL	DODGET
01-4191.10-120 PB Salaries - P/T	11,290	5,085	3,376	2,735	3,900
01-4191.10-220 PB Social Security	700	315	519	170	242
01-4191.10-225 PB Medicare	164	74	121	40	57
01-4191.10-240 PB Travel	500	215	500	0	500
01-4191.10-250 PB Unemployment Insurance	43	58	58	91	58
01-4191.10-260 PB Worker's Compensation	12	25	26	26	27
01-4191.10-390 PB Professional Services	1,800	337	1,800	750	1,500
01-4191.10-400 PB Recording Fees	800	116	400	137	400
01-4191.10-610 PB Advertising	1,000	514	650	537	650
01-4191.10-620 PB Supplies	1,200	255	750	403	500
01-4191.10-625 PB Postage	1,200	538	700	382	350
01-4191.10-690 PB Miscellaneous	50	0	50	14	0
01-4191.10-740 PB Computer Upgrade	200	431	0	0	0
01-4191.10-840 PB Training	1,680	462	750	65	750
TOTAL PLANNING BOARD	20,639	8,425	9,700	5,350	8,934
ZONING BOARD OF ADJUSTMENT					
01-4191.30-120 ZBA Salaries - P/T	678	583	693	63	500
01-4191.30-220 ZBA Social Security	42	36	43	4	31
01-4191.30-225 ZBA Medicare	10	8	10	1	7
01-4191.30-250 ZBA Unemployment Insurance	3	4	4	6	6
01-4191.30-260 ZBA Worker's Compensation	3	3	4	4	4
01-4191.30-610 ZBA Advertising	250	83	250	0	250
01-4191.30-620 ZBA Supplies	100	848	100	108	100
01-4191.30-625 ZBA Postage	300	53	300	0	300
01-4191.30-840 ZBA Training	200	0	200	0	200
TOTAL ZONING BOARD OF ADJUSTMENT	1,586	1,618	1,604	186	1,398
ROBERT E CLIFFORD MEMORIAL BLDG	,	,	,		,
01-4194.10-120 RECM Salaries - P/T	0	0	0	0	2,340
01-4194.10-220 RECM Social Security	0	0	0	0	145
01-4194.10-225 RECM Medicare	0	0	0	0	34
01-4194.10-250 RECM Unemployment Insurance	0	0	0	0	10
01-4194.10-260 RECM Worker's Compensation	0	0	0	0	110
01-4194.10-341 RECM Telephone	0	0	0	99	360
01-4194.10-410 RECM Electricity	0	0	4,500	2,134	2,500
01-4194.10-411 RECM Heating Oil	0	0	7,500	7,444	7,500
01-4194.10-412 RECM Water/Sewer	0	0	800	696	800
01-4194.10-430 RECM Repairs & Maintenance	0	0	26,676	4,784	4,200
01-4194.10-480 RECM Insurance	0	0	1,200	290	400
01-4194.10-610 RECM Supplies	0	0	0	126	400
01-4194.10-740 RECM Equipment	0	0	0	813	0
ROBERT E CLIFFORD MEMORIAL BLDG	0	0	40,676	16,386	18,799
HAVERHILL/BATH COVERED BRIDGE			,	,	, , , , , ,
01-4194.20-341 HBCB-Telephone	1,010	830	775	834	775
01-4194.20-430 HBCB-Repairs & Mntc.	500	495	5,000	4,851	4,000
01-4194.20-480 HBCB-Insurance	0	0	0,000	0	3,700
TOTAL HAVERHILL/BATH COV'D BRIDGE	1,510	1,325	5,775	5,685	8,475
	1,010	1,020	3,773	0,000	0,470
INSURANCE NOT OTHERWISE ALLOCATED	0.000	4.404	2.000	4.000	2.000
01-4196.10-520 IN PLIT Deductible	2,000	1,401	2,000	1,000	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED	2,000	1,401	2,000	1,000	2,000
REGIONAL ASSOCIATIONS					
01-4197.10-390 North Country Council	4,257	4,257	4,294	4,294	4,348
01-4197.10-560 NHMA	2,907	2,907	2,907	2,907	3,097
TOTAL ADVERTISING/REGIONAL ASSOC	7,164	7,164	7,201	7,201	7,445

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
JRM BUILDING					
01-4199.20-110 JRM Salaries	22,620	24,082	23,127	21,428	28,001
01-4199.20-210 JRM Health Insurance	7,890	7,721	7,662	5,677	4,491
01-4199.20-220 JRM Social Security	1,402	1,493	1,434	1,315	1,736
01-4199.20-225 JRM Medicare	328	349	335	311	406
01-4199.20-250 JRM Unemployment Ins	56	70	75	118	118
01-4199.20-260 JRM Worker's Comp	612	797	872	872	872
01-4199.20-410 JRM Utilities	15,000	15,993	15,000	13,798	15,000
01-4199.20-411 JRM Fuel	15,000	17,050	20,000	27,168	20,000
01-4199.20-430 JRM Repairs & Maint	44,182	41,099	28,000	22,927	25,000
01-4199.20-520 JRM Insurance	2,200	2,198	2,200	2,246	2,300
01-4199.20-610 JRM Supplies	4,191	6,433	4,000	1,255	2,500
01-4199.20-740 JRM Equipment	0	506	500	666	500
TOTAL JRM BUILDING	113,481	117,791	103,205	97,781	100,924
SEWER/BUSINESS PARK					
01-4199.30-410 BP Utiliites	16,000	15,165	8,500	9,756	10,500
01-4199.30-810 BP Hook Up Fees	25,000	25,000	25,000	6,250	25,000
TOTAL SEWER/BUSINESS PARK	41,000	40,165	33,500	16,006	35,500
TOTAL GENERAL GOVERNMENT	636,385	609,378	691,331	622,764	659,234

	2000	2000	2040	2040	0044
ACCOUNT NUMBER ACCOUNT NAME	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
POLICE DEPARTMENT	070 475	070 504	070 000	000 -00	
01-4210.10-110 PD Salaries	376,475	372,534	376,986	362,588	352,967
01-4210.10-120 PD Salaries - P/T	4,725	4,460	8,402	8,497	16,616
01-4210.10-140 PD Overtime	28,350	33,299	27,920	27,391	25,000
01-4210.10-150 PD On Call	1,000	1,800	1,000	2,497	3,263
01-4210.10-160 PD Shift - Evenings	9,256	7,568	9,256	6,731	9,256
01-4210.10-170 PD Shift - Nights	2,808	1,944	2,808	1,431	2,808
01-4210.10-180 PD Shift - Weekends	988	706	988	630	988
01-4210.10-190 PD Shift - Wkend Evenings	6,968	4,345	6,968	3,858	6,968
01-4210.10-195 PD Shift - Wkend Nights	1,352	1,728	1,352	1,523	1,352
01-4210.10-210 PD Health Insurance	98,592	89,815	98,604	84,302	101,170
01-4210.10-220 PD Social Security	4,281	4,524	4,556	3,932	5,122
01-4210.10-225 PD Medicare	6,495	6,462	6,203	6,100	6,079
01-4210.10-230 PD NH Retirement	50,353	49,407	54,193	52,458	51,010
01-4210.10-240 PD Mileage	5,000	2,107	5,000	1,749	5,000
01-4210.10-250 PD Unemployment Ins	334	415	421	664	675
01-4210.10-260 PD Worker's Comp	6,569	7,569	9,518	9,018	9,109
01-4210.10-290 PD Medical	200	0	200	167	200
01-4210.10-341 PD Telephone	4,000	4,039	4,000	3,897	4,200
01-4210.10-342 PD Software Support	3,916	3,806	3,916	3,255	0
01-4210.10-390 PD Professional Services	4,628	3,787	8,197	8,357	13,441
01-4210.10-430 PD Vehicle Maint & Repairs	7,566	9,087	7,566	5,060	7,816
01-4210.10-520 PD Insurance	14,500	14,482	14,500	15,833	16,000
01-4210.10-560 PD Dues & Subscriptions	1,539	1,301	1,539	775	1,508
01-4210.10-610 PD Supplies	4,500	4,487	5,000	2,350	5,000
01-4210.10-611 PD Advertising	500	90	500	642	894
01-4210.10-620 PD Office Supplies	4,530	4,620	4,530	3,876	4,530
01-4210.10-625 PD Postage	775	604	775	757	775
01-4210.10-635 PD Gasoline	12,500	9,060	9,000	10,887	12,572
01-4210.10-690 PD Misc/Sobriety Testing	350	165	350	37	250
01-4210.10-740 PD Equipment	52,139	14,944	20,000	14,814	16,156
01-4210.10-741 PD Computer Upgrade	2,000	1,992	2,000	5,459	2,000
01-4210.10-840 PD Training	1,800	1,054	5,950	1,279	5,125
01-4210.10-850 PD Clothing	5,529	5,453	5,529	5,838	8,880
01-4210.10-860 PD Background Checks	1,550	0,433	1,550	1,445	1,800
01-4210.20-390 PD Dispatch	94,273			70,018	
01-4210.20-800 PD Municipal Prosecutor	45,899	94,273	70,018 45,899	36,511	81,595 34,133
·		45,565	825,194		
TOTAL POLICE DEPARTMENT	866,240	807,492	025,194	764,626	814,258
POLICE DEPT. VEHICLE LEASE					
01-4210.30-760 PD Cruiser	0	0	13,365	13,156	11,080
TOTAL POLICE DEPT. VEHICLE LEASE	0	0	13,365	13,156	11,080
POLICE-SPECIAL DUTY					,
01-4210.60-190 SD Salaries - Special Duty	7,000	2,106	3,000	1,950	2,000
01-4210.60-220 SD Social Security	0	0	0	0	0
01-4210.60-225 SD Medicare	102	31	44	28	29
01-4210.60-230 SD NH Retirement	888	295	585	93	390
01-4210.60-250 SD Unemployment Ins	0	0	0	0	0
01-4210.60-260 SD Worker's Comp	33	33	33	33	34
TOTAL POLICE-SPECIAL DUTY	8,023	2,465	3,662	2,104	2,453
	0,010	2,	3,002	_,	_,

	2000	2000	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	2009 BUDGET	2009 ACTUAL	BUDGET	ACTUAL	BUDGET
ACCOUNT NUMBER ACCOUNT NAME FIRE DEPARTMENTS	BUDGET	ACTUAL	BODGET	ACTOAL	DODOLI
01-4220.10-610 FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-610 FD Woodsville Equip	20,000	20,000	20,000	20,000	15,000
01-4220.90-610 FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740 FD Haverhill Corner Equip	20,000	20,000	20,000	20,000	15,000
01-4220.91-610 FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740 FD North Haverhill Equip	20,000	20,000	20,000	20,000	15,000
01-4220.92-390 FD Mutual Aid	1,850	974	1,850	1,432	1,850
01-4220.93-390 FD Dispatch	6,611	6,611	10,386	10,386	9,099
01-4220.94-390 FD Forest Fires	3,000	2,372	2,067	1,422	2,000
01-4220.95.740 FD Equipment	0,000	0	0	0	_,000
TOTAL FIRE DEPARTMENTS	130,861	129,357	133,703	132,640	117,349
	100,001	120,001	100,100	102,010	,
EMERGENCY MANAGEMENT 01-4230.10-110 EM Salaries	1,273	1,273	1,299	1,298	1,325
01-4230.10-110 EM Salaries 01-4230.10-220 EM Social Security	79	79	81	81	82
01-4230.10-225 EM Medicare		18	19	19	19
01-4230.10-250 EM Uneployment Ins	_	6	9	14	14
01-4230.10-260 EM Worker's Comp	58	73	70	70	70
01-4230.10-740 EM Equipment	^	0	0	0	0
TOTAL EMERGENCY MANAGEMENT	1,433	1,449	1,478	1,482	1,510
CEMETERIES					
01-4240.10-390 CE Professional Serv	44,134	44,134	45,679	45,679	47,278
TOTAL CEMETERIES	44,134	44,134	45,679	45,679	47,278
	11,101	,	,	,0,0.0	,
AIRPORT	0	0	0	0	2 075
01-4299.20-120 AP Maintenance Salary 01-4299.20-120 AP Airport Manager					3,975
01-4299.20-120 AP Airport Manager 01-4299.20-220 AP Social Security	5,172 538	5,172 560	5,275 575	5,275 561	5,381 580
01-4299.20-225 AP Medicare	126	131	134	131	136
01-4299.20-250 AP Unemployment Ins	33	41	42	66	66
01-4299.20-260 AP Worker's Comp	469	586	625	625	625
01-4299.20-390 AP Meetings & Training	350	247	500	360	500
01-4299.20-410 AP Electric/Water	800	796	800	835	800
01-4299.20-411 AP Fuel	21,600	16,526	17,600	16,184	19,200
01-4299.20-520 AP Insurance	2,500	1,750	2,500	1,750	3,100
01-4299.20-610 AP Advertising	300	0	300	0	300
01-4299.20-620 AP Supplies	250	97	250	95	250
01-4299.20-625 AP Postage	100	61	100	91	100
01-4299.20-630 AP Maint., Repair, Imp.	11,050	6,935	12,225	5,672	13,325
01-4299.20-690 AP Misc., Special Proj	950	765	1,100	896	1,050
01-4299.20-691 AP Hangar	40,000	16,400	23,000	11,383	12,300
TOTAL AIRPORT	84,238	50,067	65,026	43,924	61,688
			· ·		
TOTAL PUBLIC SAFETY	1,134,929	1,034,964	1,088,107	1,003,611	1,055,616

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
HIGHWAYS & STREETS					
01-4312.20-110 HW Salaries - F/T	190,391	190,715	194,653	194,257	196,827
01-4312.20-120 HW Salaries - P/T	2,000	0	0	•	0
01-4312.20-140 HW Overtime	28,840	18,129	28,840	16,816	28,840
01-4312.20-210 HW Health Insurance	60,392	59,100	58,126	48,143	55,204
01-4312.20-220 HW Social Security	13,716	12,923	13,981	12,810	13,991
01-4312.20-225 HW Medicare	3,208	3,022	3,270	3,061	3,272
01-4312.20-230 HW NH Retirement	19,597	18,641	20,472	19,197	24,694
01-4312.20-240 HW Mileage/Travel	600	904	600	298	400
01-4312.20-250 HW Unemployment Ins	160	199	233	367	375
01-4312.20-260 HW Worker's Comp	11,370	12,686	13,307	12,307	14,207
01-4312.20-290 HW Medical	300	0	300	0	300
01-4312.20-341 HW Telephone	500	460	500	366	450
01-4312.20-390 HW Meetings & Training	150	0	150	-35	600
01-4312.20-410 HW Electricity/Water	2,800	5,292	5,500	3,569	4,000
01-4312.20-411 HW Heat	1,100	948	1,100	930	1,200
01-4312.20-430 HW Vehicle Maint./Repairs	28,000	31,275	28,000	37,254	30,000
01-4312.20-440 HW Machine hire	47,000	41,829	40,000	44,991	40,000
01-4312.20-520 HW Insurance	10,800	10,583	10,700	8,477	8,700
01-4312.20-610 HW Supplies	8,000	8,668	6,000	10,216	10,000
01-4312.20-635 HW Vehicle Fuel	35,000	28,701	30,000	33,482	32,000
01-4312.20-640 HW Building Maint/Sup	10,000	4,861	4,000	1,833	2,000
01-4312.20-690 HW Miscellaneous	500	944	600	182	400
01-4312.20-740 HW Equipment	9,600	12,324	0	0	13,014
01-4312.20-861 HW Cold Patch	600	1,647	1,000	795	1,000
01-4312.20-862 HW Culverts	5,000	4,379	5,000	9,094	55,000
01-4312.20-863 HW Concrete	1,000	291	1,000	0,004	500
01-4312.20-864 HW Sand/Gravel-Summer	40,000	41,469	35,000	36,280	35,000
01-4312.20-865 HW Lumber	400	0	400	55	200
01-4312.20-866 HW Tar	80,000	78,905	80,000	84,167	80,000
01-4312.20-867 HW Signs	2,000	2,035	2,000	2,215	2,000
01-4312.20-868 HW Stabilization	1,000	735	1,000	0	2,000
01-4312.20-869 HW Calcium Chloride	12,000	10,839	12,000	11,425	12,000
01-4312.20-870 HW Salt	38,850	40,141	38,850	40,397	38,850
01-4312.20-871 HW Sand/Winter	18,900	17,706	12,000	12,850	12,000
TOTAL ROAD MAINTENANCE	683,774	660,351	648,582	645,799	717,024
	000,114	000,001	010,002	040,700	, , , , , , , , , , , , , , , , ,
HIGHWAY DEPT. VEH/HWY REIMB					
01-4312.30-730 HW Woodsville Hwy. Reimb	293,832	290,326	264,722	264,722	286,015
01-4312.30-760 HW Vehicles	0	0	Ü		0
HIGHWAY DEPT. VEH/HWY REIMB	293,832	290,326	264,722	264,722	286,015
TOTAL HIGHWAYS & STREETS	977,606	950,677	913,304	910,521	1,003,039
ANIMAL CONTROL					
01-4414.10-120 AC Salaries - P/T	14,452	9,532	14,452	8,419	8,999
01-4414.10-220 AC Social Security	896	591	896	522	558
01-4414.10-225 AC Medicare	210	138	210	122	130
01-4414.10-250 AC Unemployment Ins	30	37	30	47	61
01-4414.10-260 AC Worker's Comp	120	220	240	240	325
01-4414.10-390 AC Veterinary Services	400	195	300	0	300
01-4414.10-410 AC Utilities	0	0	0	0	1,200
01-4414.10-610 AC Dog Boarding	5,900	6,765	0	430	0
01-4414.10-610 AC Supplies	600	138	600	433	400
01-4414.10-615 AC Advertising	100	136	200	0	100
01-4414.10-640 AC Building Mtnc	0	0	3,020	1,180	1,500
01-4414.10-690 AC Mileage Reimb.	4,500	2,868	3,500	2,171	2,500
TOTAL ANIMAL CONTROL	27,208	20,620	23,448	13,564	16,073
	-,	-,	.,	-,	,

	2009	2009	2010	2010	2011
ACCOUNT NUMBER ACCOUNT NAME OTHER HEALTH	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-4415.10-390 Ambulance	64,872	64,872	64,139	64,139	58,775
01-4415.50-390 No. Country Home Health	10,169	10,169	10,169	10,169	moved to warrant article
TOTAL OTHER HEALTH	75,041	75,041	74,308	74,308	58,775
HEALTH OFFICER					
01-4419.10-110 HO Health Officer	1,500	1,500	1,530	1,530	1,561
01-4419.10-220 HO Social Security	93	93	95	95	97
01-4419.10-225 HO Medicare	22	22	22	22	23
01-4419.10-250 HO Unemployment Ins	6	7	9	14	14
01-4419.10-260 HO Worker's Comp	59	75	70	70	70
TOTAL HEALTH OFFICER	1,680	1,697	1,726	1,731	1,765
OTHER HEALTH AGENCIES					
01-4419.20-390 RSVP	618	618	618	618	moved to warrant article
01-4419.30-390 North Country Home Health Hospice		2,557	2,557	2,557	moved to warrant article
01-4419.40-390 Meals on Wheels	12,000	12,000	12,000	12,000	moved to warrant article
01-4419.50-390 Tri-County Comm Action	4,000	4,000	4,000	4,000	moved to warrant article
01-4419.60-390 ACORN	0	0	0	0	moved to warrant article
01-4419.70-390 Burch House	0	0	0	0	moved to warrant article
01-4419.80-390 CASA	0	0	0	0	moved to warrant article
TOTAL OTHER HEALTH AGENCIES	19,175	19,175	19,175	19,175	0
GENERAL ASSISTANCE					
01-4441.10-110 GA Welfare Administrator	14,197	14,197	18,675	16,383	16,883
01-4441.10-220 GA Social Security	880	880	896	1,016	1,047
01-4441.10-225 GA Medicare	206	206	210	238	245
01-4441.10-240 GA Travel	500	549	500	746	700
01-4441.10-250 GA Unemployment Insurance	30	37	30	47	47
01-4441.10-260 GA Worker's Compensation	36	147	231	231	231
01-4441.10-341 GA Office Telephone	780	571	560	686	625
01-4441.10-390 GA Meetings and Training	500	161	500	168	200
01-4441.10-560 GA Dues and Subscriptions	30	30	500	30	100
01-4441.10-610 GA Supplies	500	599	500	426	500
01-4441.10-625 GA Postage	130	153	120	149	120
01-4441.10-740 GA Equipment	200	159	150	50	900
TOTAL GA ADMINISTRATION	17,989	17,689	22,872	20,170	21,598
01-4442.10-410 GA Electricity	4,500	6,846	6,500	5,070	6,500
01-4442.10-411 GA Heat and Oil	8,000	4,126	8,400	4,157	5,000
01-4442.10-412 GA Water & Sewer	500	606	500	-281	500
01-4442.10-414 GA Telephone	300	0	300	319	300
01-4442.10-440 GA Rents	40,000	44,326	35,645	23,033	30,000
01-4442.10-441 GA Mortgage	6,000	0	6,000	1,879	3,000
01-4442.10-690 GA Food	2,000	2,313	3,000	1,236	1,500
01-4442.10-691 GA Medicine	1,000	746	1,000	322	500
01-4442.10-692 GA Vehicle Gas	300	90	300	Ö	300
01-4442.10-693 GA Other	500	1,033	1,000	964	1,000
TOTAL GA DIRECT ASSISTANCE	63,100	60,086	62,645	36,699	48,600
TOTAL GENERAL ASSISTANCE	81,089	77,775	85,517	56,869	70,198

	2000	2000	2040	2040	0044
ACCOUNT NUMBER ACCOUNT NAME	2009 BUDGET	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PARKS AND RECREATION 01-4520.10-110 HARP Counselor Salaries	12 000	10 720	12 000	12 421	44.050
01-4520.10-110 HARP Counselor Salaries 01-4520.10-220 HARP Social Security	12,000 744	10,738 666	13,000 806	13,431 833	11,950 741
01-4520.10-225 HARP Medicare	174	156	189	195	173
01-4520.10-225 HARP Unemployment Insurance	55	68	70	110	110
01-4520.10-250 HARP Worker's Compensation	305	692	754	70	754
01-4520.10-341 REC Telephone	650	602	650	599	600
01-4520.10-390 REC Youth League Activities	1,000	2,055	1,500	1,340	2,000
01-4520.10-500 REC Programs	2,500	2,868	2,500	4,126	2,675
01-4520.10-501 REC Concerts	2,000	1,201	2,500	1,728	2,500
01-4520.10-550 REC Facilities	2,500	2,366	4,500	2,589	7,500
01-4520.10-610 REC Advertising	1,500	1,832	2,000	2,212	3,000
01-4520.10-620 REC Supplies	1,500	924	1,000	1,596	1,000
01-4520.10-625 REC Postage	50	21	50	11	50
01-4520.10-692 HARP Field Trips & Bussing	750	247	500	0	600
01-4520.10-695 HARP Supplies	1,000	1,135	1,250	1,228	1,250
01-4520.10-744 REC YMCA	500	500	500	500	0
01-4520.11-110 REC Director Salary	30,147	30,147	30,829	29,027	31,446
01-4520.11-210 REC Health Insurance	10,595	10,368	10,348	6,832	14,607
01-4520.11-220 REC Social Security	1,869	1,869	1,911	1,774	1,950
01-4520.11-225 REC Medicare	437	437	447	421	456
01-4520.11-230 REC Retirement	2,688	2,698	2,824	2,048	3,378
01-4520.11-240 REC Mileage/Travel	200	96	200	183	250
01-4520.11-250 REC Unemployment Ins	30	37	70	110	110
01-4520.11-260 REC Worker's Comp	848	948	1,033	950	1,033
01-4520.11-560 REC Dues/Subs/Trng	90	130	90	25	250
01-4520.11-740 REC Computer Upgrade	1,500	1,538	0	0	0
01-4520.12-110 Pool Lifeguards	8,500	6,987	9,000	7,851	8,850
01-4520.12-220 Pool Social Security	501	433	558	487	549
01-4520.12-225 Pool Medicare	117	101	131	114	128
01-4520.12-250 Pool Unemployment Ins	55	68	70	110	110
01-4520.12-260 Pool Worker's Comp	259	288	720	656	720
01-4520.12-410 Pool Utilities	3,300	1,343	3,300	2,518	3,000
01-4520.12-620 Pool Supplies	4,500	3,226	4,500	5,395	5,500
01-4520.12-696 Pool Maintenance	2,200	2,594	2,200	3,211	3,500
01-4520.12-840 Pool Training	1,200	250	250	0	100
TOTAL PARKS AND RECREATION	96,264	89,629	100,250	92,280	110,840
LIBRARIES					
01-4550.30-390 Woodsville Library	17,917	17,917	17,917	17,917	17,917
01-4550.31-390 Patten Library	13,400	13,400	13,400	13,400	13,400
01-4550.32-390 Haverhill Corner Library	11,280	11,280	12,000	12,000	12,000
01-4550.33-390 Pike Library	7,000	7,000	7,000	7,000	7,000
TOTAL LIBRARIES	49,597	49,597	50,317	50,317	50,317
PATRIOTIC PURPOSES			·		
01-4583.10-390 Patriotic Purposes	2,000	2,085	2,000	1,751	2,000
TOTAL PATRIOTIC PURPOSES	2,000	2,085	2,000	1,751	2,000
	2,000	2,003	2,000	1,731	2,000
CULTURE & HERITAGE				(m. m.)	200
01-4589.10-692 Haverhill Heritage Comm.	600	600	600	600	600
TOTAL CULTURE & HERITAGE	600	600	600	600	600
CONSERVATION COMMISSION					
01-4611.20-690 CC Conservation Comm	500	250	250	0	250
TOTAL CONSERVATION COMMISSION	500	250	250	0	250
ECONOMIC DEVELOPMENT					
01-4652.10-690 Lower Cohase Reg Chamber	1,104	1,104	1,104	1,104	1,104
01-4652-10-691 Alumni Hall	15,000	15,000	15,000	15,000	moved to warrant artic
TOTAL ECONOMIC DEVELOPMENT	16,104	16,104	16,104	16,104	1,104

	2009 2009 2010 2010	2011
ACCOUNT NUMBER ACCOUNT NAME	BUDGET ACTUAL BUDGET ACTUAL	BUDGET
DEBT SERVICE		
01-4700.30-100 DS Interest on TAN	20,000 10,301 15,000 5,25	2 10,000
01-4711.20-980 DS Principal	46,747 46,747 47,964 47,96	
01-4721.20-981 DS Interest	18,952 18,950 17,487 17,48	
01-4711.20-982 DS Fees	4,392 4,392 4,103 4,10	
TOTAL DEBT SERVICE	90,091 80,390 84,554 74,80	
TOTAL BUDGET BEFORE WARRANT ART	3,208,269 3,027,982 3,150,991 2,938,39	7 3,109,566
WARRANT ARTICLES		
01-4850.10-740 Recycling	16,500 16,500 16,500 16,50	0 18,000
01-4850.10-741 HH Hazardous Waste Day	0 0 0	0 0
01-4850.10-742 Hav/Bath Covered Bridge	0 450 0	0 0
01-4850.10-743 White Mt Mental Health	5,894 5,894 5,894 5,89	4 5,894
01-4850.10-744 Airport Hangar	0 0 0	0 0
01-4850.10-745 YMCA	Part of general operating budget in prior yea	rs 500
01-4850.10-746 Railroad Park	87,840 45,308 0 6,31	5 0
01-4850.10-747 River's Reach	480 480 480	0
01-4850.10-749 Business Park Paving	0 0 130,000 115,38	0 0
01-4850.10-750 Business Park Trust	1 1 0	0 0
01-4850.10-751 Alumni Hall	Part of general operating budget in prior yea	rs 10,000
01-4850.10-752 No. Country Home Health	Part of general operating budget in prior yea	rs 12,726
01-4850.10-753 RSVP	Part of general operating budget in prior yea	rs 600
01-4850.10-754 Horse Meadow Senior Center	Part of general operating budget in prior yea	rs 12,000
01-4850.10-755 Tri-County Comm Action	Part of general operating budget in prior yea	rs 4,000
01-4850.10-756 ACORN	Part of general operating budget in prior yea	rs 0
01-4850.10-757 Burch House	Part of general operating budget in prior yea	
01-4850.10-758 CASA	Part of general operating budget in prior yea	
TOTAL WARRANT ARTICLES	110,715 68,633 152,874 144,08	
RESERVES		
01-4915.10-960 Capital Reserve-Vehicle	0 0 20,000 20,00	0 20,000
01-4915.20-960 Capital Reserve-Rev		0 0
01-4915.30-960 Capital Reserve-Parks/Rec	0 0 2,000 2,00	
01-4915.40-960 Capital Reserve-Buildings	0 0 2,000 2,00	
TOTAL RESERVES	0 0 24,000 24,00	
TOTAL BUDGET	3,318,984 3,096,615 3,327,865 3,106,48	
TOTAL BUDGET	3,310,304 3,030,013 3,327,003 3,100,48	3,210,020

2010 ANNUAL TOWN MEETING MINUTES TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 9, 2010 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Douglas McDonald at 7:30 P.M., Moderator Douglas McDonald led the Pledge of Allegiance and Rev. Glenn Hatch gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of two (2) years; a Treasurer for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of the Checklist for a term of six (6) years; a Moderator for a term of two (2) years.

ARTICLE 2: To announce the results of the balloting on Article One.

Selectboard 3 yr. term	Selectboard 2 yr. term
	Wendy Warcholik 95
Roderick Ladd 287	Lynn Wheeler 306
Wayne Fortier 352	
	Treasurer
Supervisor of Checklist	Robert Miller 384
Barbara Eno 379	
Trustee of Trust Funds	Moderator
A. Frank Stiegler 383	Douglas McDonald 380

ARTICLE 3: To choose a Cemetery Commissioner for a term of five (5) years and to choose any other necessary Town official.

Jay Holden moved to have the Selectboard appoint a Cemetery Commissioner. No one seconded. Jay Holden nominated Howard Thayer, seconded by Regis Roy. No discussion, Passed by a voice vote. Howard Thayer was elected Cemetery Commissioner.

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Moved to accept reports as printed in the Town Report by Susan Brown, seconded by Stephen Corzilius. No discussion, passed by a voice vote.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Moved by Steve Wheeler, seconded by AnneMarie Godston. No discussion passed by a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate an operating budget of \$3,113,395 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

Jay Holden moved to appropriate \$3,113,395 for the 2010 Town operating budget. Seconded by Susan Brown. Jay Holden asked what the increase or decrease in the tax rate would be? Glenn English, the operating budget is down in real dollars and the entire budget is down real dollars. If you look at the taxes to support this budget, the offset of tax abatements we have to appropriate extra money in case abatements are granted during the year, veterans credits if you add those things to the tax to support this budget divided by projected assessment of the Town. The Town's portion of the tax rate would be \$4.75 per \$1,000 of assessed valuation, which is a 5-cent decrease from 2009. Passed by a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Regis Roy, seconded by Jay Holden. No discussion, passed by a voice vote

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

Moved by Jay Holden, seconded by Susan Brown. This is for recycling in Newbury. Cynthia Burroughs stated that Newbury has changed what they recycle, could we

get this posted in a paper so we know all the plastic they will take? Susan Brown said that Newbury has changed companies from Cassella to ABLE and they take all plastic 1 to 7. Passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Jay Holden, seconded by Larry Corey. AnneMarie Godston asked what does this small amount go for? Glenn English stated that is goes into a reserve account for future purchases for parks and recreation; we used some for the Railroad Park. It is in reserve for the future in case we need it for parks and recreation projects. Passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budge Committee supports this article

Moved by Jay Holden, seconded by Regis Roy. No discussion passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of one hundred and thirty thousand dollars [\$130,000] to pave the Business Park Road; one hundred and four thousand dollars [\$104,000] of which to be funded by a grant and twenty six thousand dollars [\$26,000] to be funded by the town. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Jay Holden, seconded by Regis Roy. Doug Henson asked when was the park completed? It was completed in 2002. How many times has it been graded? It has not been graded. How many times in that period has Haverhill end of County Road been graded? Guess about 3 to 4 times a year. Harold Brown asked if the grant has been approved for this road? Glenn English said that the Grant application has been sent in for \$104,00, a decision should be made by the end of March. We have to show that the Town is going to make a match, appropriate the entire amount of the project. If this grant is not approved we have another possible grant. Revenue portion of budget shows \$ 104,000 as revenue from that grant. Called for a voice vote Moderator was uncertain so-called for a standing vote. 97 in favor 15 opposed the article passed.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

Moved by Jay Holden, seconded by Regis Roy. No discussion, passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center.

Moved by Jay Holden, seconded by Stephen Corzilius. No discussion passed by a voice vote.

ARTICLE 14: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines"marriage". [By Petition]

Moved by Jay Holden, seconded by Ronald Collins. Harold Brown said we have a right to vote we do not need to petition for a right to vote. Called for a voice vote, Moderator Douglas McDonald was uncertain so call for standing vote. Passed. 50 in favor 45 opposed.

ARTICLE 15: To take any other action that may legally come before this meeting.

Roderick Ladd wanted to thank Keith Darby for his dedication to the community and recognize all those deceased in our community in the last year. Stand and have a moment of silence. Moderator McDonald also wanted to recognize Robert Maccini for all the years of services to the town and has retired to Pittsburgh, NH Jay Holden moved to adjourn and seconded by Regis Roy. Meeting adjourned at 8:20 P.M. March 10, 2009

Respectfully Submitted,

Bette Pollock, Town Clerk

TOWN EMPLOYEE WAGES PAID 2010

	TOWN EMPLO	YEE WAGES P	AID 2010			
Employee Name	Position	Regular	Overtime	Spec Duty	Shift Diff	Total
Fortier, Wayne	Selectboard Member	\$1,125.00				\$1,125.00
Joslin, David	Selectboard Member	\$1,500.00				\$1,500.00
Heilemann, Peter	Selectboard Member	\$1,500.00				\$1,500.00
Ladd, Roderick	Selectboard Member	\$1,500.00				\$1,500.00
Maccini, Robert	Selectboard Member	\$375.00				\$375.00
Wheeler, Lynn	Selectboard Member	\$1,500.00				\$1,500.00
English, Glenn	Town Manager	\$62,180.78				\$62,180.78
Lacaillade, Jo	Finance Officer/Admin Asst	\$48,438.10				\$48,438.10
Cate, Anita	Bookkeeper-AP/PR	\$23,638.67				\$23,638.67
Pollock, Bette	Town Clerk/Dep.Tax Coll	\$33,688.56				\$33,688.56
Roy, Sandra	Tax Coll./Dep. Town Clk	\$31,894.07	\$91.16			\$31,985.23
Ramsay, Leslie	Welfare Admin/ballot clerk	\$16,502.63				\$16,502.63
Clough, Samuel	Road Agent	\$52,819.27	\$6,130.27			\$58,949.54
Gadwah, Gene	Highway-Truck Drvr/Mtnc	\$34,461.27	\$2,260.48			\$36,721.75
Irwin, Jon	Highway-Truck Drvr/Mtnc	\$39,273.92	\$3,046.52			\$42,320.44
Parker, Lester	Highway-Truck Drvr/Mtnc	\$35,783.12	\$2,739.70			\$38,522.82
Vance, Richard A Jr.	Highway-Truck Drvr/Mtnc	\$22,959.77	\$1,498.81			\$24,458.58
Young, Michael	Highway-Truck Drvr/Mtnc	\$8,960.00	\$1,140.00			\$10,100.00
Smith, Cecil	Police Dept-Chief	\$66,904.04	, ,			\$66,904.04
	*	\$53,906.48	¢4.755.26	¢117.00	\$2,613.25	
Charles, Byron	Police Dept-Acting Chief/Ser		\$4,755.26	\$117.00		\$61,391.99
Trott, Wallace	Police Dept-Sergeant	\$55,142.00	\$5,871.40	\$195.00	\$3,348.75	\$64,557.15
Alling, Brandon	Police Dept Officer	\$42,337.22	\$6,932.88	\$156.00	\$3,325.50	\$52,751.60
Blanchard, Phillip	Police Dept Officer	\$13,772.00	\$1,417.50	\$546.00	\$2,264.00	\$17,999.50
Brown, Keith	Police Dept Officer	\$4,110.00	\$123.75			\$4,233.75
Martin, Robert	Police Dept Officer	\$34,962.06	\$4,292.60	\$331.50	\$2,564.00	\$42,150.16
	·					
Collins, Greg E	Police Dept Officer	\$37,641.25	\$4,121.81	\$643.50	\$4,049.00	\$46,455.56
Fournier, Ronald	Police Dept Officer P/T	\$736.50		\$429.00		\$1,165.50
Stapelfeld, Donald	Police Dept Officer P/T	\$482.63			\$22.00	\$504.63
Peterson, Lorimarie	Police DeptOffice Mgr	\$42,203.84				\$42,203.84
Surette-Mills, Janet M	Police DeptClerk P/T	\$22,287.36				\$22,287.36
Hatch, Glenn	Recreation Director	\$22,352.60				\$22,352.60
	Int. Rec Dir/ZBA/Ballot Clerk		\$106.88			\$7,493.65
Sargent, Sherri		\$7,386.77	φ100.00			
Fournier, Ian	HARP-Counselor	\$1,305.00				\$1,305.00
Goss, Joslin B	Lifeguard	\$1,100.50				\$1,100.50
Huntington, Samantha	HARP-Counselor	\$1,044.00				\$1,044.00
Joslin, Dianah J	HARP-Counselor	\$1,018.75				\$1,018.75
Joslin, Kyla	Asst. Director/lifeguard	\$2,029.50				\$2,029.50
Kidder, Rachel P	Lifeguard	\$1,172.00				\$1,172.00
Kimball, Truman	HARP-Counselor	\$495.00				\$495.00
Maerder, Morgan	HARP-Counselor	\$1,218.00				\$1,218.00
Manning, Cassie	HARP-Counselor	\$1,080.25				\$1,080.25
Noble, Lily	HARP-Counselor	\$1,550.00				\$1,550.00
Page, Natalie A	HARP-Counselor	\$1,131.00				\$1,131.00
Parker, Aria M	HARP-Counselor	\$771.13				\$771.13
Roy, Charles	Lifeguard	\$1,290.64				\$1,290.64
						\$1,218.00
Roy,Samuel	HARP-Counselor	\$1,218.00				
Smith, Samantha	HARP-Counselor	\$2,276.63				\$2,276.63
Waterhouse, Mollie	Lifeguard	\$1,487.51				\$1,487.51
Waterhouse, Samantha	HARP-Counselor	\$1,094.75				\$1,094.75
Ballam, Edward	PB Clerk	\$1,174.51				\$1,174.51
Nystrom, LeeAnn E	PB/Ballot Clerk/prof serv	\$1,814.62				\$1,814.62
Clifford, Mabel	JRM-Maintenance	\$6,554.66				\$6,554.66
Clifford, Richard L.	JRM-Maintenance	\$12,024.89				\$12,024.89
Clifford, Robert Sr.	JRM-Maintenance	\$2,848.16				\$2,848.16
Fortier, James	Airport Mgr/Mtnc/Life Safety	\$12,691.54				\$12,691.54
Cataldo, George	Animal Control	\$6,798.97				\$6,798.97
Smith, Linda	Animal Control	\$1,620.16				\$1,620.16
Eno, Barbara	Supervisor-Check List	\$900.00				\$900.00
Ingalls, Mary	Supervisor-Check List	\$1,075.00				\$1,075.00
	•					
Thompson, Wyllian	Supervisor-Check List	\$3,100.00				\$3,100.00
Bigelow, Janice	Ballot Clerk	\$126.88				\$126.88
McDonald, Douglas B	Moderator	\$300.00				\$300.00
Robbins, Stephen	Health Officer/EMD	\$2,828.54				\$2,828.54
Miller, Robert	Treasurer	\$2,000.00				\$2,000.00
Graham, James	Trustee of Trust Funds	\$200.00				\$200.00
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Town of Haverhill Miscellaneous Funds 2010

Haverhill Airport Account #27601710		Woodsville Housing Rehab # 647714	
Balance 12/31/09	\$54,400.32	Balance 12/31/09	\$6,060.73
Interest	\$332.34	Interest	\$16.13
Deposits	\$5,052.63	Deposits	\$0.00
Withdrawals	\$25,285.65	Withdrawals	\$0.00
Balance 12/31/10	\$34,499.64	Balance 12/31/10	\$6,076.86
Blaisdell Account (Sand Pit)		Heritage Commission	
#602586		#627707	
Balance 12/31/09	\$6,543.86	Balance 12/31/09	\$3,605.08
Interest	\$17.42	Interest	\$12.04
Deposits	\$0.00	Deposits	\$3,178.00
Withdrawals	\$0.00	Withdrawals	\$873.77
Balance 12/31/10	\$6,561.28	Balance 12/31/10	\$5,921.35
Mildred Page Fund		Glacial Energy	
#27101411		#26004514	• 1
Balance 12/31/09	\$2,868.12	12/31/2009	\$2,000.12
Interest	\$5.07	Interest	\$2.75
Deposits	\$8,232.72	Deposits	\$6,864.06
Withdrawals	\$11,000.00	Withdrawals	\$7,728.50
Balance 12/31/10	\$105.91	Balance 12/31/10	\$1,138.43

Robert F. Miller-Treasurer





					Р	RINCIPAL	- ACCT#	PRINCIPAL - ACCT # 5233000205		1	VCOME -	INCOME - ACCT # 5233000205	233000205		
				% of	BALANCE	NEW	TTD TOTALS		BALANCE PRINCIPAL YEAR END	BALANCE	%%%%	YTD TOTALS	TALS TRANS/	BALANCE INCOME YEAR END	TOTAL PRINCIPAL & INCOME
DATE	TRUST NAME	PURPOSE	HOW	TOTAL	01/01/10	FUNDS	LOSS	EXPEND	DEC	01/01/10	DEC	INCOME	EXPEND	DEC	DEC
	Southard Fund		Stcks & Bnds	0 01	6,705.78	0.00	165.91	0.00	6,871 69	3,722.74	0 0062	225.87	(280.09)	3,668,52	10.540.22
	Neil F. Buffington	Cottage Hospital	Stcks & Bnds	0.01	2,705 13	0.00	66 93	00.00	2,772 06	4,795 58	0 0025	91.12	8.03	4,894.72	7,666 79
	Leslie Lackie	Scholarship	Stcks & Bnds	00 0	2,538 46	00 0	62.80	00 0	2,60127	492.16	0 0024	85.50	(67.46)	510.20	3,111,47
1986	Winnifred Moran	Fire Dist Beautif	Stcks & Bnds	200	73,707 55	00 0	1,822 36	(20.00)	75,479 91	13,758 48	0 0683	2,481 03	(3,781 30)	12,458 22	87,938 13
	Silas Bartlett Fund	Flower Fund	Stoks & Bnds	00 0	133.19	00 0	3.30	0.00	136 48	10 27	0 0001	4.49	(9.87)	4.88	141 36
	Keith Farnham	Flower Fund	Stcks & Bnds	00 0	133.19	00 0	3 30	00.00	136.48	10 27	0.0001	4.49	(9.87)	4.88	141 36
	Mary E. Guillette	Flower Fund	Stoks & Bnds	00 0	133.19	00 0	3.30	00.00	136.48	10 27	0 0001	4 49	(9 87)	4 88	141.36
	William H. Ingalls	Flower Fund	Stcks & Bnds	00 0	266.39	00 0	69 9	00:00	272 98	20 54	0 0000	8.97	(19.75)	9.77	282 75
	James Glazier	Flower Fund	Stoks & Bnds	000	133.19	00 0	3 30	0.00	136 48	10.27	0 00001	4 49	(9 87)	4 88	141.36
	James Battis Lot	Flower Fund	Stcks & Bnds	000	133 19	00.00	3.30	0.00	136 48	10.27	0.0001	4 49	(984)	4 88	141 36
27033	Carroll & Irene Ingalls	Flower Fund	Stcks & Bnds	00 0	399 60	00.00	9 89	0.00	409 49	30 82	0.0004	13.46	(29.63)	14.64	424.13
29409	Lawrence Butson	Flower Fund	Stcks & Bnds	00 0	266.39	00.00	69.9	00.00	272 99	20.54	0.0002	8.97	(19.75)	9.77	282 75
29409	Goldi Kennedy	Flower Fund	Stcks & Bnds	00 0	266 39	00.00	69.9	00 0	272 99	20 54	0.0002	8.97	(19.75)	9.77	282 75
	Raymond Lot #75	Flower Fund	Stcks & Bnds	00 0	399.56	0.00	68 6	00 0	409.44	30 82	0 0004	13.46	(29.63)	14.65	424.09
	Emma M. Annis	Flower Fund	Stcks & Bnds	0000	399 56	00 0	68 6	00 0	409 44	30 82	0 0004	13 46	(29 63)	14 65	424.09
1974	Dr & Mrs WE Lawrence	Flower Fund	Stcks & Bnds	000	399.56	00 0	68 6	00 0	409 44	30 82	0 0004	13.46	(29.63)	14.65	424 09
1961	Roy F. Kimball	Flower Fund	Steks & Bnds	0000	399 56	00 0	68 6	00 0	409 44	30 82	0.0004	13.46	(29.63)	14.65	424 09
1961	Roy F. Kimball	Shrubs-School	Stoks & Bnds	00.0	811 55	00.00	20 08	00.00	831.63	1,309 04	0 00008	27.34	2.41	1,338.78	2,170 41
	Fillian Fund	Award	Stoks & Bnds	000	1,176 52	00 0	28 19	(20.00)	1.154 72	521 90	0 0010	38.69	3.47	564.06	1,718 78
1961	Roy F. Kimball	Cross	Stcks & Bnds	00 0	89'699	00 0	16.57	00.00	686.24	51.66	900000	22.56	1.99	76.20	762.45
	Mary D. Carbee	Hospital	Stcks & Bnds	00 0	541 02	000	13 39	00 0	554 41	20 656	0.0005	18.22	(50.05)	927.24	1,481 64
	John Dexter Locke	Prize	Stoks & Bnds	00 0	664 85	000	16 45	00 0	681 30	474 56	9000 0	22 39	(48 03)	448 93	1,130.23
	John Dexter Locke	Latin Prize		00 0	1,597 14	00 0	39 51	00 0	1,636 66 ,	210 02	0 0015	53.80	4.74	268.56	1,905 22
	Kate McKean Johnson	Library	Stoks & Bnds	00 0	676.28	00.00	16 73	00 0	693.01	1,198 88	900000	22 78	2.01	1,223 67	1,916 68
	Haverhill Library Assoc	Library	Stoks & Bnds	0 03	12,165.78	0000	300 99	00 0	12,466 77	21,339 55	0 0113	409.78	36.12	21,785.46	34,252.23
1977	Haverhill Lib Assoc	Library		00 0	1,973 72	0000	48 83	00 0	2,022 55	3,722 98	0.0018	66.48	5.86	3,795.33	5,817.87
	John Dexter Locke	Library Books		000	1,352.56	00:00	33 46	00.00	1,386 03	2,318 51	0 0013	45.56	4.02	2,368.08	3,754 11
1961	Koy F. Kimbali	Library	Stoks & Bnds	000	676 28	00 0	16.73	00 0	693 01	11371	90000	22.78	2.01	138.50	831 51
	Cemerery runds	Perpetual care	Stoks & Bnds	0 19	204,630 52	2,100 00	5,114 73	0.00	211,845 25	29,974 17	0.1917	6,963.38	(11,386.34)	25,551.21	237,396 46
- S	NOY F. KIMDAII	Rotary Club		000	670 54	00 0	16 59	0.00	687 13	51.71	900000	22.59	(49.67)	24.63	711.76
	Occur rund	Scholarship	Stoks & Bnds	0 05	23,785 63	0000	588.48	0.00	24.374 11	865 19	0.0221	801.18	(679.38)	987.00	25,361.10
100	Kondall F Bosco Moss	Scholarship	Stores or Direct	000	133 15	00.0	3.29	0.00	136 45	29 76	0 0001	4.49	0.40	34.65	171.09
	Form Marrill	SCHOIBIGHING	Stoke 9 Bade	000	1,356.62	000	33.56	00:00	1,390 19	178 39	0 0013	45 70	(45 97)	17811	1,568 30
	Havorhill Consequence	September 1	Stoke & Dade	0 0	5,557 88	000	132.07	0.00	5,470.06	168 60	0.0000	179.80	(134.15)	214.25	5,684 31
4000	Richard & Kinder Mean Freez	Scholarship	Stoke & Brids	500	7,199.26	0000	178 12	0.00	7,377.37	6.507 41	0.0067	242.50	21.38	6,771.28	14,148 66
	Oliver of the second of the se	10001		100	8,385,89	000	232 46	0.00	9,628 35	1,486 80	0.0087	316.49	27.90	1,831.18	11,459 53
88	Locate A I sucia Vo Took	Scholarship	Stoke & Brids	0000	33,225 01	0000	822 02	0000	34,047.03	1,105 41	0 0308	1,119.13	(901.35)	1,323.19	35,370.21
	TO STATE OF THE ST	diusinionos	Sicks & brids	000	4,760.64	000	105 41	(200:00)	4,366 05	1,288.34	0 00040	143.51	12.68	1,444.53	5,810.59
	Can Sawyer Memorial Fund		Steks & Bnds	0000	788 82	000	19 52	00:00	808 34	61.86	0 0000	26.57	2.34	90.77	899 11
	Paul Tucker Scholarship	Scholarship	Stcks & Bnds	00 0	2.876 60	0000	71 17	0000	2.947 77	121 57	0 0027	96.89	(91.46)	127.01	3,074 77
	Grace Thayer Hallock Memorial		Stcks & Bnds	000	1,828 40	0000	44 69	(30.00)	1,843.09	710.59	0 0017	61.02	5.42	777.03	2.620.12
	Monica Smith Memorial Fund		Stoks & Bnds	0000	554 23	0000	13.71	0000	567 94	43.46	0 0000	18.67	1.65	63.78	631 72
	Frank Easton-Dean Mem Airport	Scholarship	Stcks & Bnds	0 04	39 262 89	250 00	971 33	0000	40,484 22	9 273 61	0 0366	1,322 95	116.59	10,713.15	51,197.38
2003	Muriel Lamott Memorial Fund	Scholarship	Steks & Bnds	000	223.26	00 0	5 52	00 0	228 78	63 27	0 0000	7.52	0.66	71.45	300 23

					Q.	PRINCIPAL - ACCT # 5233000205	- ACCT#5	233000205		"	NCOME	INCOME - ACCT # 5233000205	233000205		
					HONG!		YTD TOTALS		BALANCE	BONAIAR		YTD TOTALS	TALS	BALANCE	TOTAL
DATE	TRUST NAME	PURPOSE	HOW	% of TOTAL DEC	PRINCIPAL 01/01/10	NEW	GAIN / LOSS	EXPEND	YEAR END DEC	INCOME 01/01/10	%%%%	NET	TRANS/ EXPEND	YEAR END DEC	& INCOME DEC
2006	"Bum" Bigetow Memorial Fund	Scholarship	Stoks & Bnds	00 0	670.56	00.00	14.68	(104.60)	580.64	(90.52)	0.0005	20.62	1.95	(67.95)	512.69
2006	2006 James Hann Memorial Fund	Scholarship	Stcks & Bnds	00 0	235.40	00'0	5.82	00.00	241.22	37.03	0.0002	7.93	0.70	45.66	286.88
2006	Bagonzi Scholarship Fund	Scholarship	Stcks & Bnds	00 0	2,002.64	200.00	49.55	(200:00)	2,052.19	(1,312.01)	0.0019	67.46	5.95	(1,238.61)	813.59
2007	The Blake Fund		Stcks & Bnds	0.48	555,763.65	0.00	13,750.17	00:00	569,513.81	24,491.23	0.5154	18,719,99	(17,549.90)	25,661.33	595,175.14
2007	Michael Williams Memorial Fund	Scholarship	Stcks & Bnds	0.01	8,139.48	3,480.36	190.73	(3,895.00)	7,915.58	151.50	0.0072	240.29	(228.90)	162.88	8,078.46
2007	2007 James "Bose" Gallagher Fund	Scholarship	Stcks & Bnds	0 05	62,908.91	00.00	1,556.43	00.00	64,465.34	2,021.88	0.0583	2,118.98	(1,813.22)	2,327.65	66,792.99
				ATOT	4 077 475 96	00000	100 002 77 00 150 00	100 000 17	00 010 107	00 101 004	0000	100 100 100	100 100 107	404 000 00	0000

apital Reserve Funds 9, December 2010 Town of

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					Α	YTD TOTALS		BALANCE		YTD TOTALS	TALS	BALANCE	TOTAL
	F	1000	НОМ	BALANCE PRINCIPAL JAN	NEW	GAIN / LOSS	EXPEND	PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	NET	TRANS / EXPEND	INCOME YEAR END DEC	& INCOME DEC
DATE IRUSI NAME	# # ACC	PURPUSE	INVS I										
unknown Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	00.00	10,500.00	0.00	00:00	10,500.00	24,609.00	3.10	0.00	24,612.10	35,112.10
unknown School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	00:00	19,983.23	6,749.67	2.49	0.00	6,752.16	26,735.39
unknown Revaluation	5334002247	Capital Reserve	Money Mkt	3,717.18	0.00	0.00	00:00	3,717.18	119.42	00.00	0.00	119.42	3,836.60
unknown Parks & Recreation	5334003294	Capital Reserve	Money Mkt	44,280.59	2,000.00	00.00	(15,162.00)	31,118.59	2,879.74	4.36	0.00	2,884.10	34,002.69
unknown Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	15,440.61	0.00	00.00	00:00	15,440.61	2,789.52	1.30	0.00	2,790.82	18,231.43
unknown Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	00.00	0.00	00.00	00.00	0.00	920.67	00.00	0.00	920.67	920.67
unknown Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	4.42	0.00	00.00	00.00	4.42	627.46	00.00	0.00	627.46	631.88
unknown Vehicle	5334002324	Capital Reserve	Money Mkt	55,431.63	20,000.00	00.00	00:00	75,431.63	12,050.94	7.10	0.00	12,058.04	87,489.67
2004 Buildings	8000004253	Capital Reserve	Money Mkt	10,000.00	2,000.00	00.00	00:00	12,000.00	782.35	0.42	0.00	782.77	12,782.77
2006 North Haverhill Precinct-Truck	80000004564	Capital Reserve	Money Mkt	20,000.00	20,000.00	00.00	00.00	40,000.00	9,582.98	4.63	0.00	9,587.61	49,587.61
2008 Haverhill/Corner Water Dept	80000005004	Capital Reserve	Money Mkt	8,648.00	20,000.00	00.00	00.00	28,648.00	150.64	2.72	0.00	153.36	28,801.36
2009 Corner Precinct Cap Res	8000005197	Capital Reserve	Money Mkt	10,000.00	0.00	0.00	00:00	10,000.00	5.52	0.42	0.00	5.94	10,005.94
2010 Buisiness Park Cap Im Ex	8000005319	Capital Reserve	Money Mkt	00.00	1.00	00.00	00:00	1.00	00:00	00.00	0.00	00.00	1.00
2010 Corner Fire Dept	80000005382	Capital Reserve	Money Mkt	00.00	2,000.00	00.00	00.00	2,000.00	00.00	00.00	0.00	0.00	2,000.00
2010 Corner Fire Equipment	80000005383	Capital Reserve	Money Mkt	00.00	11,778.00	00'0	00:00	11,778.00	00.00	00.00	0.00	0.00	11,778.00
2010 Corner Town Common	8000005381	Capital Reserve	Money Mkt	0.00	1,774.00	0.00	00.00	1,774.00	00.00	00.00	0.00	0.00	1,774.00
				187,505.66	90,053.00	0.00	(15,162.00)	262,396.66	61,267.91	26.54	0.00	61,294.45	323,691.11





Town of Haverhill, Expendable Funds MS-9, December 2010

INCOME - ACCT # 5334002385

PRINCIPAL - ACCT # 5334002385

					RAI ANCE		YTD TOTALS		BALANCE	BAI ANCE		YTD TOTALS	TALS	BALANCE	TOTAL
DATE	TRUST NAME	PURPOSE	HOW	% of TOTAL DEC	PRINCIPAL 01/01/10	NEW	GAIN / LOSS	EXPEND	YEAR END DEC	INCOME 01/01/10	%%%% DEC	NET	TRANS/ EXPEND	YEAR END DEC	& INCOME DEC
1996	1996 Haverhill Academy Commemorative Library	School District	Stcks & Bnds	0.26	79,151.34	0.00	0.00	0.00	79,151.34	26,868.32	0.2486	11.07	(15,300.00)	11,579.40	90,730.74
1997	1997 Special Education	School District	Stcks & Bnds	0.45	160,404.11	0.00	00:00	0.00	160,404.11	36,583.58	0.5037	22.44	(40,000.00)	(3,393.98)	157,010.13
1977	Building Maintenance	School District Stcks & Bnds	Stcks & Bnds	0.29	28,872.22	50,000.00	0.00	0.00	78,872.22	21,368.32	0.2477	2.00	0.00	21,373.32	100,245.54
1989	1999 Haverhill Cooperative School District	School District Stcks & Bnds	Stcks & Bnds	0.00	00:00	0.00	0.00	0.00	00:00	00.00	0.0000	0.00	0.00	0.00	00.00
2005	2005 Haverhill/Bath Covered Bridge Exp	Expendable	Stcks & Bnds	(0.01)	(4,473.77)	2,590.79	00.00	00.00	(1,882.98)	94.32	0.0000	0.00	0.00	94.32	(1,788.66)
2008	2008 Temporary- Michael Williams Mem. Fund	Scholarship	Stcks & Bnds	0.00	00.00	0.00	00.00	0.00	0.00	00:00	0.0000	00:00	0.00	00.00	0.00
				TOTAL	263,953.90	52,590.79	00.00	0.00	316,544.69	84,914.55	1.0000	38.51	(55,300.00)	29,653.06	346,197.75

TOWN CLERKS REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1 2010 to December 31, 2010

Automobile	Permits	681,241.00
Automobile	Refunds	368.06

Total	680,872.94

Dog Licenses Issued	5,682.00
Fines	1,420.00

Total. 7,102.00

Statement of fees collected from Jan. 1, 2010 to Dec. 31, 2010

Mortgages & Discharges	1,740.00
Car Titles & Applications	2,088.00
Vital Statistics	4,469.00
Decals & Plates	20,346.00
Miscellaneous	100.50

Total Received	\$28,743.50
----------------	-------------

Remitted to Treasurer

A/C Automobile Permits	680,872.94
A/C Dog Licenses & Fines	7,102.00
A/C Fees	28,743.50

Total Deposited \$716,718.44

Respectfully Submitted Bette Pollock, Town Clerk For the Municipality of HAVERHILL Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES AT THE		LEVY FOR YEAR	PRIOR LEVIES		
BEGINNING OF THE YEAR*		2010	2009	2008	2007+
Property Taxes	#3110		\$625,277.18		
Resident Taxes	#3180		\$7,758.00	\$2,360.00	\$990.00
Land Use Change Taxes	#3120		\$2,690.00		
Timber Yield Taxes	#3185		\$5,663.16		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Betterment Taxes					
Property Tax Credit Balance**		-\$17,678.57		·	
This Year's New Credits		-\$5,646.40		,	

TAXES COMMITTED THIS FISCAL YEAR

FOR DRA USE ONLY

Property Taxes	#3110	\$8,262,834.10	
Resident Taxes	#3180	\$28,110.00	
Land Use Change Taxes	#3120	\$11,726.70	
Timber Yield Taxes	#3185	\$8,555.46	
Excavation Tax @ \$.02/yd	#3187	\$1,507.34	
Utility Charges	#3189		
Betterment Taxes			

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	\$623.79			
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$1,479.36			
Interest - Late Tax	#3190	\$5,008.88	\$35,241.41		
Resident Tax Penalty	#3190	\$54.00	\$400.00	\$76.00	\$29.00
TOTAL DEBITS		\$8,296,574.66	\$677,029.75	\$2,436.00	\$1,019.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

^{**}Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2010	PRIOR LEVIES 2009	2008	2007+
Property Taxes	\$6,447,961.52	\$623,571.48		
Resident Taxes	\$19,010.00	\$4,039.00	\$760.00	\$290.00
Land Use Change Taxes	\$11,726.70	\$2,690.00		
Timber Yield Taxes	\$6,822.24	\$5,663.16		
Interest & Penalties	\$5,062.88	\$35,641.41	\$76.00	\$29.00
Excavation Tax @ \$.02/yd	\$1,507.34			
Utility Charges				
Converted To Liens (Principal only)	\$252,214.31			
Betterment Taxes				
Discounts Allowed				
Prior Year Overpayments Assigned	-\$17,066.07			

ABATEMENTS MADE

Property Taxes	\$106,397.09	\$1,705.70		
Resident Taxes	\$1,730.00	\$1,400.00	\$810.00	\$370.00
Land Use Change Taxes				
Timber Yield Taxes	\$1,487.94			
Excavation Tax @ \$.02/yd				
Utility Charges				
Betterment Taxes				
CURRENT LEVY DEEDED	\$987.00			

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$1,455,274.18			
Resident Taxes	\$7,370.00	\$2,319.00	\$790.00	\$330.00
Land Use Change Taxes				
Timber Yield Taxes	\$869.07			
Excavation Tax @ \$.02/yd				
Utility Charges				
Betterment Taxes				
Property Tax Credit Balance*	-\$4,779.54	XXXXXX	XXXXXX	XXXXXX

TOTAL CREDITS \$8,296,574.66 \$677,029.75 \$2,436.00 \$1,019.00

^{*}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

DEBITS

UNREDEEMED & EXECUTED		PRIOR LEVIES						
LIENS	2010	2009	2008	2007+				
Unredeemed Liens Beginning of FY		\$166,736.05	\$88,012.24	\$13,873.66				
Liens Executed During FY	\$275,868.80							
Unredeemed Elderly Liens Beg. of FY		·						
Elderly Liens Executed During FY								
Interest & Costs Collected	\$11,550.05	\$14,392.30	\$28,607.54	\$3,440.93				
TOTAL LIEN DEBITS	\$287,418.85	\$181,128.35	\$116,619.78	\$17,314.59				

CREDITS

REMITTED TO TREASURER			PRIOR LEVIES		
		2010	2009	2008	2007+
Redemptions		\$110,801.74	\$79,700.71	\$79,512.74	\$2,928.86
Interest & Costs Collected	#3190	\$11,550.05	\$14,392.30	\$28,607.54	\$3,440.93
Abatements of Unredeemed Liens		\$271.89	\$282.81		
Liens Deeded to Municipality		\$1,047.15	\$1,016.42	\$1,091.71	
Unredeemed Liens End of FY	#1110	\$163,748.02	\$85,736.11	\$7,407.79	\$10,944.80
Unredeemed Elderly Liens End of FY					
TOTAL LIEN CREDITS		\$287,418.85	\$181,128.35	116,619,78	\$17,314.59

Under penalties of perjury, I declare that I have examined the information contained in this form and to correct and complete.	o the best of my belief	it is true,
TAX COLLECTOR'S SIGNATURE Sandra Roy	DATE	1/13/201

Sandra Roy

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a)?

VALUATION COMPARISONS

TAXING DISTRICT	2010	2009	CHANGE	
TOWN	153,257,952	151,470,900	+1,787,052	
MOUNTAIN LAKES	52,798,700	52,122,000	+676,700	
WOODSVILLE	103,770,256	104,085,500	-315,244	
NORTH HAVERHILL	49,421,774	47,789,050	+1,632,724	
HAVERHILL CORNER	36,279,181	35,826,850	+452,331	
TOTALS	395,527,863	391,294,300	+4,233,563	

TAX RATE COMPARISONS

	2006	2007	2008	2009	2010	
TOWN	2.91	3.61	4.33	4.80	4.77	
SCHOOL (LOCAL TAX)	10.51	10.87	10.54	10.66	11.71	
STATE EDUCATION	2.10	1.88	2.02	2.12	2.16	
SCHOOL TOTAL	12.61	12.75	12.56	12.78	13.87	
COUNTY	.92	1.19	1.27	1.20	1.24	
COMBINED RATE	16.44	17.55	18.16	18.78	19.88	

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	.53	.73	.95	.91	.66
HAVERHILL CORNER	2.26	2.06	3.16	1.91	1.82
NORTH HAVERHILL	.76	.76	.56	1.65	1.40
MOUNTAIN LAKES	5.50	5.73	5.44	5.44	5.20

TAX COMPUTATIONS

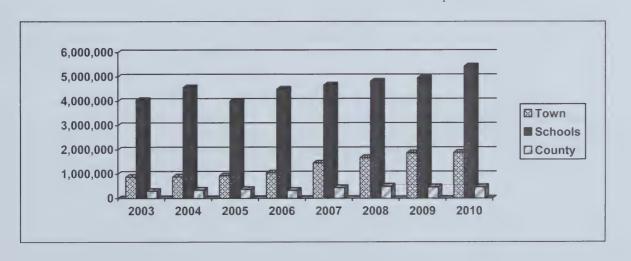
	2010	2009	2008
TOWN APPROPRIATIONS	[+] 3,509,811	3,415,719	3,264,491
REVENUES AND CREDITS	[-] 1,623,551	1,541,842	1,593,969
NET TOWN TAX	[=] 1,886,260*	1,873,877*	1,670,522 *
NET SCHOOL TAX	[+] 5,436,162+	4,953,636+	4,824,946+
NET COUNTY TAX	[+] 489,401	471,076	501,661
TOTAL TAX	[=] 7,811,823	7,298,589	6,997,129

^{*} Includes tax to support town budget, overlay and veterans' credits.

LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2003 - 2010

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue Town Reports 2003-2010



⁺ Includes state education tax

TOWN OF HAVERHILL, NEW HAMPSHIRE

Financial Statements
December 31, 2009

and

Independent Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax (603) 622-1452 • www.vcccpas.com

INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Haverhill, New Hampshire as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on pages 22-23 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it. The Town of Haverhill, New Hampshire has not presented the management's discussion and analysis that the Governmental Accounting Standards Board has determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund and fiduciary fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clubay & Compony Pc

December 1, 2010

EXHIBIT A

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Net Assets

December 31, 2009

	Governmental Activities
ASSETS	1100111100
Current Assets:	
Cash and cash equivalents	\$ 475,156
Investments	1,148,847
Taxes receivable, net	822,232
Accounts receivable	1,772
Due from other governments	31,977
Total Current Assets	2,479,984
Noncurrent Assets:	
Restricted cash	6,779
Capital assets:	
Non-depreciable capital assets	214,859
Depreciable capital assets, net	_3,261,526
Total Noncurrent Assets	_3,483,164
Total Assets	\$ 5,963,148
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 93,877
Accrued expenses	83,931
Deferred revenue	2,481
Due to other governments	1,503,636
Current portion of bonds payable	47,964
Total Current Liabilities	1,731,889
Noncurrent Liabilities:	
Payable from restricted assets	6,779
Bonds payable	505,393
Compensated absences	33,479
Total Noncurrent Liabilities	545,651
Total Liabilities	
NET ASSETS	
Invested in capital assets, net of related debt	2,923,028
Restricted	281,990
Unrestricted	480,590
Total Net Assets	3,685,608
Total Liabilities and Net Assets	\$ 5,963,148

See accompanying notes to the basic financial statements

EXHIBIT B

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Activities

For the Year Ended December 31, 2009

				Proor	am Revenu	25	Ne	et (Expense) Rever and Changes in Net Assets
					perating		Capital	1111101110000
		Cl	narges for		rants and	C	Grants and	Governmental
Functions/Programs	Expenses		Services		ntributions		ontributions	Activities
Governmental Activities:								
General government	\$ 663,865	\$	3,710	\$	5,275	\$	930,099	\$ 275,219
Public safety	1,048,525		18,628		22,165			(1,007,732)
Airport/Aviation center	33,641		24,803		10,481			1,643
Highways and streets	1,062,028				168,157			(893,871)
Health and welfare	136,660		1,442					(135,218)
Sanitation	56,665							(56,665)
Culture and recreation	161,740		29,077		30,145			(102,518)
Economic development	16,104							(16,104)
Interest and fiscal charges	32,528				9,403			(23,125)
Total governmental activities	\$ 3,211,756	\$	77,660	\$	245,626	\$	930,099	(1,958,371)
	General revenue							
	Property and o							1,991,583
	Licenses and p							727,402
	Grants and cor							
	Rooms and m							212,424
	State and fed				rsement			832
	Interest and in		ent earning	S				27,198
	Miscellaneous							141,439
	Contributions to	-		-	7			3,071
	Total genera				utions			
	•		nd principal					3,103,949
	Change in							1,145,578
	Net assets - beg	inning	3					2,540,030
	Net assets - end	ing						\$ 3,685,608

EXHIBIT C TOWN OF HAVERHILL, NEW HAMPSHIRE Balance Sheet Governmental Funds

December 31, 2009

	General	Other Governmental	Total Governmental
ASSETS	<u>Fund</u>	<u>Funds</u>	Funds
Cash and cash equivalents Investments Taxes receivable, net Accounts receivable Due from other governments Due from other funds Restricted cash and investments Total Assets	\$ 403,825 781,566 822,232 1,772 30,977 85,484 6,779 \$ 2,132,635	\$ 71,331 367,281 1,000 79 \$ 439,691	\$ 475,156 1,148,847 822,232 1,772 31,977 85,563 6,779 \$ 2,572,326
LIABILITIES			
Accounts payable Accrued expenses Deferred revenue Due to other governments Due to other funds Payable from restricted assets Total Liabilities	\$ 81,998 68,073 566,804 1,503,636 79 6,779 2,227,369	\$ 7,500 2,100 89,863 99,463	\$ 89,498 68,073 568,904 1,503,636 89,942 6,779 2,326,832
ELDID DAL ANCRE			
FUND BALANCES Reserved for endowments Unreserved (deficit), reported in:		212,852	212,852
General fund Special revenue funds	(94,734)	102,113	(94,734) 102,113
Capital projects funds Permanent funds		96 25,167	96 25,167
Total Fund Balances	(94,734)	340,228	245,494
Total Liabilities and Fund Balances	\$ 2,132,635	\$ 439,691	
Amounts reported for governmental activities in the net assets are different because: Capital assets used in governmental activities as	re not financial		2.456.205
resources and, therefore, are not reported in t	he funds		3,476,385
Property taxes are recognized on an accrual bas statement of net assets, not the modified accr			566,423
Long-term liabilities are not due and payable in period and, therefore, are not reported in the liabilities at year end consist of:			
Bonds payable Accrued interest on long-term obligations			(553,357) (15,858)
Compensated absences			(33,479)
Net assets of governmental activities			\$ 3,685,608

See accompanying notes to the basic financial statements

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TOWN OF HAVERHILL, NEW HAMPSHIRE	and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended December 31, 2009	Total Governmental <u>Funds</u>	2,033,165 Net Change in Fund BalancesTotal Governmental Funds 727,402 458,882 Amounts reported for governmental activities in the statement of activities are different because.	27.198 144.510 Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets	expense. This is the amount by which depreciation expense exceeds capital outlays in the current period.	.020,646 Revenues in the statement of activities that do not provide current 50,041 financial resources are not reported as revenues in the funds.	Repayment of principal on bonds and capital leases are expenditures in the governmental funds, but the repayment reduces long-term la2,875 liabilities in the statement of net assets.	71,295 In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due. 33,644	296.189 Some expense reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	54,901 Change in Net Assets of Governmental Activities	296,189	(50,695)	245,494
Balances		Other To Governmental Govern Funds	\$ 2,0	25,777 44,941 72,999 3,4		51,561 1,0 1,0 1,0		21.312	53,193 3,1	12,001 (54,900) (42,899)	(23,093) 2	363,321	\$ 340,228 \$ 2
HAMPSHIRE ares and Changes in Fund	600	General Fund	\$ 2,033,165 727,402 456,601 77,660	1,421 99,569 3,395,818	1,502,13	1,020,646 50,041 951,946	134,860 56,665 142,875 16,104	49,983 46,747 33,644	3,119,435 ditures 276,383	42,900 (1) (42,899	319,282	of year (414,016)	r (94,734)
EARIBIL D TOWN OF HAVERHILL, NEW HAMPSHIRE Statement of Revenues, Expenditures and Changes in Fund Balances	Governmental Funds For the Year Ended December 31, 2009	Revenues:	Taxes Licenses and permits Intergovernmental Charges for services	Interest and investment income Miscellaneous Total Revenues	Expenditures: Current operations: General oovernment	Public safety Airport/Aviation center Highways and streets	Health and welfare Sanitation Culture and recreation Economic development	Capital outlay Debt service: Principal retirement Interest and fiscal charges	Total Expenditures Excess revenues over (under) expenditures	Other financing sources (uses): Transfers in Transfers out Total other financing sources (uses)	Net change in fund balances	Fund balances (deficit) at beginning of year	Fund balances (deficit) at end of year

(82,514)

\$ 296,189

888,517

46,747

1,116

\$ 1,145,578

EXHIBIT E

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Fiduciary Net Assets

Fiduciary Funds

December 31, 2009

	Private-	
	Purpose	Agency
	Trust Funds	<u>Funds</u>
ASSETS		
Cash		\$ 10,000
Investments	\$ 1,014,912	468,381
Due from other funds		4,379
Total assets	\$ 1,014,912	\$ 482,760
LIABILITIES Due to other governments Total liabilities	\$ -	\$ 482,760 \$ 482,760
NET ASSETS Held in trust Total net assets	1,014,912 \$ 1,014,912	

EXHIBIT F

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Changes in Fiduciary Net Assets

Fiduciary Funds

For the Year Ended December 31, 2009

	Private- Purpose Trust Funds
ADDITIONS:	
Contributions:	
Private donations	\$ 5,938
Total Contributions	5,938
Investment earnings:	
Interest	35,118
Realized (losses) on investments	(15,177)
Net increase in the fair value of investments	81,063
Total Investment Earnings	101,004
Total Additions	106,942
DEDUCTIONS:	
Benefits	40,023
Administrative expenses	4,672
Total Deductions	44,695
Change in Net Assets	62,247
Net assets - beginning of year	952,665
Net assets - end of year	\$ 1,014,912

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, North Haverhill Water and Light Precinct and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses)

of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues - Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$95,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town has opted to retroactively include its general infrastructure in bridges for the on-going renovations to the Haverhill/Bath covered bridge. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Infrastructure	20 - 25
Buildings and improvements	25 - 50
Vehicles and equipment	3 - 15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 40 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/ expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/ expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balances

As of December 31, 2009, the General Fund had a deficit fund balance of \$94,734 due to the "sixty day rule" for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$566,423, and have been included as deferred revenue on the Balance Sheet – Governmental Funds (Exhibit C).

As of December 31, 2009, the following nonmajor funds had a deficit fund balance:

Special Revenue Funds:	
Mildred W. Page Fund	\$ (7,132)
Haverhill/Bath Covered Bridge Fund	 (1,710)
	\$ (8,842)

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$391,294,300 as of April 1, 2009) and are due in two installments on July 7, 2009 and December 14, 2009. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$4,953,636, \$471,076, \$94,718, \$68,429, \$78,852, and \$283,544 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2009, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. This Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2009.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5--DEPOSITS AND INVESTMENTS

The Town does not have an investment policy for the investment of public funds in governmental funds. Responsibility for the investments of the various trust and agency funds is with the Board of Trustees of Trust Funds, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

Deposits and investments as of December 31, 2009 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 475,156
Investments	1,148,847
Restricted cash and investments	6,779
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	10,000
Investments	1,483,293
	\$ 3,124,075

Deposits and investments at December 31, 2009 consist of the following:

Cash on hand	\$ 10,045
Deposits with financial institutions	481,890
Investments	2,632,140
	\$ 3,124,075

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town has no policy regarding interest rate risk for its governmental funds. The investment policy of the Trustees of Trust Funds states that investments of the Common Trust Funds are to be made with the intent of being held long-term (greater than five years) in order to maximize investment potential and efficiency. The objective for the investment of all other trust funds is to maintain the principal and provide liquidity. However, there is no set policy for the holding period for specific securities.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

		Remaining Maturity (in Years)				ars)	
Investment Type		0-	-1 Years	1	-5 Years	2	> 5 Years
U.S. Treasury notes	\$ 207,223					\$	207,223
U.S. Government securities	239,808			\$	58,702		181,106
Corporate bonds	475,946	\$_	35,764		204,628		235,554
	\$ 922,977	\$	35,764	\$	263,330	\$	623,883

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town has no policy regarding credit risk for its governmental funds. The investment policy of the Trustees of Trust Funds addresses credit risk by diversifying the investment portfolio. Investments of the Common Trust Funds are to be diversified to minimize the risk of loss resulting from over-concentration of assets in a specific maturity, industry, or specific issuer.

The following is the actual rating as of year end for each investment type.

		<u>Aa</u>	A	<u>Baa</u>	Not rated
Corporate bonds	\$ 475,946	\$ 137,121	\$280,676	\$ 42,172	\$ 15,977
Money market mutual funds	679,331				679,331
State investment pool	 781,566				781,566
	\$ 1,936,843	\$ 137,121	\$280,676	\$ 42,172	\$1,476,874

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town has no policy regarding custodial credit risk for its governmental funds. The investment policy of the Trustees of Trust Funds specifies a targeted asset allocation for Common Trust Funds as follows: cash and cash equivalents (approximately 0-10%), fixed income (approximately 70-90%), and equities (approximately 10-20%). The entire balance of the capital reserve funds and any other trusts established or accepted by the Town and placed in the custody of the Trustees is to be invested in cash and cash equivalents (i.e. money market mutual funds).

Of the Town's deposits with financial institutions at year end, \$60,812 was uninsured and uncollateralized. As of December 31, 2009, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

	Reported
Investment Type	Amount
U.S. Treasury notes	\$ 207,223
U.S. Government securities	239,808
Corporate bonds	475,946
Equity securities	248,265
Money market mutual funds	679,331
	\$ 1,850,573

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2009 consist of various federal and state fundings. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

Railroad Park project	\$ 30,146
Airport hanger grant	1,000
Forest fire grant	831
	\$ 31,977

NOTE 7—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	3alance 1/01/09	A	dditions	Red	luctions	Balance 12/31/09
Governmental activities:						
Capital assets not depreciated:						
Land	\$ 64,676	\$	83,800			\$ 148,476
Construction in process			66,383			66,383
Total capital assets not being depreciated	64,676	-	150,183	\$	-	214,859

Other capital assets:				
Infrastructure	1,820,333			1,820,333
Buildings and improvements	810,727	846,300		1,657,027
Vehicles and equipment	799,352			799,352
Total other capital assets at historical cost	3,430,412	846,300	-	4,276,712
Less accumulated depreciation for:				
Infrastructure	(54,996)	(75,563)		(130,559)
Buildings and improvements	(355,520)	(16,055)		(371,575)
Vehicles and equipment	(455,772)	(57,280)		(513,052)
Total accumulated depreciation	(866,288)	(148,898)	90	(1,015,186)
Total other capital assets, net	2,564,124	697,402		3,261,526
Total capital assets, net	\$ 2,628,800	\$ 847,585	\$ -	\$ 3,476,385

Depreciation expense was charged to governmental functions as follows:

General government	\$ 14,454
Public safety	25,950
Highways and streets	106,694
Health and welfare	 1,800
Total governmental activities depreciation expense	\$ 148,898

During the year ending December 31, 2009, the Town received donated capital assets. These assets have been recorded at the fair value as of the date received and are included in the government-wide financial statements. The total value received and capitalized during the year is as follows:

Buildings and improvements	\$ 846,299
Land	83,800
	\$ 930,099

NOTE 8—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, and Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. At December 31, 2009, the balance of the property tax appropriation due to the other governments is as follows:

Haverhill Cooperative School	l District	\$ 1,503	3,63	6

NOTE 9—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS

issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 11.84% and 8.74%, respectively through June 30, 2009 and 13.66% and 9.16%, respectively, thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town, and the State contributes the remaining 35% of the employer cost, through June 30, 2009 and 70% and 30%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$22,165 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2009, 2008, and 2007 were \$79,642, \$81,245, and \$68,116, respectively, equal to the required contributions for each year.

NOTE 10—SHORT-TERM OBLIGATIONS

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the various taxpayers within the Towns.

The changes in short-term debt obligations for the year ended December 31, 2009 are as follows:

Balance - January 1, 2009	\$ -
Additions	1,850,000
Reductions	(1,850,000)
Balance - December 31, 2009	<u>\$</u> -

NOTE 11—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2009 are as follows:

	Balance <u>01/01/09</u>	Additions	Reductions	Balance 12/31/09	Due Within One Year
Governmental activities:					
Bonds payable	\$ 600,104		\$ (46,747)	\$ 553,357	\$ 47,964
Compensated absences	29,002	\$ 5,933	(1,456)	33,479	to.
Total governmental activities	\$ 629,106	\$ 5,933	\$ (48,203)	\$ 586,836	\$ 47,964

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2009 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00% \$143,019

\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216% 410,338

\$553,357

Debt service requirements to retire general obligation bonds outstanding at December 31, 2009 are as follows:

Year Ending			
December 31,	Principal	Interest	Totals
2010	\$ 47,964	\$ 21,591	\$ 69,555
2011	49,233	19,786	69,019
2012	50,555	17,936	68,491
2013	51,933	16,013	67,946
2014	53,368	14,041	67,409
2015-2019	254,834	38,954	293,788
2020	45,470	1,917	47,387
	\$ 553,357	\$ 130,238	\$ 683,595

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2009, the sewer reimbursement was \$9,403.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2009 was \$22,227 on general obligation debt for governmental activities.

Authorized and Unissued Debt

As of December 31, 2009, the Town had the following debt authorized and unissued:

Description

Sewer line construction

\$ 18,140

NOTE 12—INTERFUND BALANCES AND TRANSFERS

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund.

The Selectboard has been named as agents for the Haverhill/Bath Covered Bridge Fund and the various Capital Reserve Funds (nonmajor governmental funds). Amounts expended out of the General Fund and not reimbursed prior to year end from the Haverhill/Bath Covered Bridge Fund and the applicable Capital Reserve Fund are reflected in the interfund balances. In addition, the investments of the Haverhill/Bath Covered Bridge Fund held by the Trustees of Trust Funds have been temporarily overdrawn and are to be reimbursed to the agency funds.

Interfund balances at December 31, 2009 are as follows:

			Dι	e from		
				onmajor		
	Ge	neral	Governmental			
	F	und		Funds		Totals
General Fund			\$	85,484	\$	85,484
Nonmajor Governmental Funds	\$	79				79
Agency Funds				4,379	_	4,379
	\$	79	\$	89,863	\$	89,942

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Transfers of \$12,000 out of the Permanent Funds to other Nonmajor Governmental Funds were to distribute the earned income during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2009 are as follows:

		Transfer from	
		Nonmajor	
	General	Governmental	
9	<u>Fund</u>	<u>Funds</u>	<u>Totals</u>
General Fund		\$ 42,900	\$ 42,900
Nonmajor Governmental Funds	\$ 1	12,000	12,001
	\$ 1	\$ 54,900	\$ 54,901

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Endowments	\$ 212,852	
Capital projects	96	
Capital reserve	69,042	
	\$ 281,990	

NOTE 14—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2009 are as follows:

	Principal	<u>Income</u>	Total	
Cemetery Funds	\$ 212,852	\$ 25,167	\$ 238,019	

NOTE 15—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 16—SUBSEQUENT EVENTS

During February 2010, the Town secured a line of credit up to \$1,500,000, with an interest rate of 1.75%. The Town has borrowed \$675,000 against this line of credit, which is to be repaid by December 27, 2010.

SCHEDULE 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2009

	Budgeted	d Amounts	Actual	Variance with Final Budget - Favorable	
	Original	Final	Actual Amounts	(Unfavorable)	
Revenues:					
Taxes	\$ 1,933,921	\$ 1,866,853	\$ 1,991,583	\$ 124,730	
Licenses and permits	713,761	713,761	727,402	13,641	
Intergovernmental	472,926	443,072	434,436	(8,636)	
Charges for services	69,925	69,925	77,660	7,735	
Interest income	1,302	1,302	1,421	119	
Miscellaneous	100,703	100,703	99,569	(1,134)	
Total Revenues	3,292,538	3,195,616	3,332,071	136,455	
Expenditures:					
Current:					
General government	641,509	638,009	613,732	24,277	
Public safety	1,063,490	1,038,792	1,005,635	33,157	
Airport/Aviation center	84,238	84,238	50,067	34,171	
Highways and streets	1,018,486	979,116	952,450	26,666	
Health and welfare	125,215	145,215	134,753	10,462	
Sanitation	48,000	57,500	56,665	835	
Culture and recreation	149,441	149,441	142,850	6,591	
Economic development	16,104	16,104	16,104	-	
Capital outlay	92,515	49,983	49,983		
Debt service:	•	,	· ·		
Principal retirement	46,747	46,747	46,747		
Interest and fiscal charges	43,344	43,344	33,644	9,700	
Total Expenditures	3,329,089	3,248,489	3,102,630	145,859	
Excess revenues over (under) expenditures	(36,551)	(52,873)	229,441	282,314	
Other financing sources (uses):					
Transfers in	60,552	52,874	42,900	(9,974)	
Transfers out	(24,001)	(1)	(1)	-	
Total other financing sources (uses)	36,551	52,873	42,899	(9,974)	
Net change in fund balances	-	-	272,340	272,340	
Fund balance at beginning of year - Budgetary Basis	267,915	267,915	267,915	40	
Fund balance at end of year - Budgetary Basis	\$ 267,915	\$ 267,915	\$ 540,255	\$ 272,340	

See accompanying notes to the required supplementary information

TOWN OF HAVERHILL, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION December 31, 2009

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances, accrued payroll and compensated absences which are budgeted on a "pay as you go" basis, and on-behalf payments for fringe benefits.

	Revenues	Expenditures
	and Other	and Other
	Financing	Financing
	Sources	<u>Uses</u>
Per Exhibit D	\$ 3,438,718	\$ 3,119,436
Difference in property taxes meeting		
susceptible to accrual criteria	(41,582)	
Accrued payroll - December 31, 2009		(32,236)
Accrued payroll - December 31, 2008		30,876
Compensated absences payable - December 31, 2009		(36,330)
Compensated absences payable - December 31, 2008		43,050
On-behalf fringe benefits	(22,165)	(22,165)
Per Schedule 1	<u>\$ 3,374,971</u>	\$ 3,102,631

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Undesignated \$ 540,255

NOTE 3--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

JAG Grant/Police equipment	\$ 32,637
Railroad Park project	42,532
Less: revenues not susceptible to accrual	 (75,169)
	\$ -

SCHEDULE A

TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2009

Total Nonmajor <u>Funds</u>	\$ 71,331	\$ 439,691	\$ 7.500 2.100 89.863	212,852	340,228
Permanent Funds	\$ 2,100	\$ 240,119	\$ 2,100	212,852	238,019
Sewer Line Capital Projects	96 \$	96 \$	·	96	96 \$
Total Special Revenue Funds	\$ 69,135 129,262 1,000	\$ 199,476	\$ 7,500	102,113	\$ 199,476
Haverhill/Bath Covered Bridge <u>Fund</u>	\$ 2,591	\$ 2,670	4,380	(1,710)	(1,710)
Capital Reserve <u>Fund</u>	\$ 129.262	\$ 129,262	\$ 60,220	69,042	69,042
Business Park Capital Improvement Fund	₩	8	69	gund	
Woodsville Housing Fund	\$ 6,061	\$ 6,061	,	6,061	6,061
Airport Fund	\$ 54,400	\$ 55,400	\$ 25,263	30,137	30,137
Mildred W. Page Fund	368	\$ 368	7,500	(7,132)	\$ 368
Cemetery Association Fund	\$ 5,714	\$ 5,714	 	5,714	5,714
ASSETS	Cash and cash equivalents Investments Due from other governments Due from other funds	Total Assets	LIABILITIES Accounts payable Deferred revenue Due to other funds Total Liabilities	FUND BALANCES Reserved for endowments Unreserved (deficit), reported in: Special revenue funds Capital projects funds Permanent funds	Total Fund Balances Total Liabilities and Fund Balances

SCHEDULE B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2009

(23,093) 25,777 44,941 72,999 31,881 21,312 53,193 (54,900) (42,899)19,806 12,001 363,321 \$ 340,228 Nonmajor Funds 238,019 24,870 3,071 27.941 (12,000)(12,000) 14,769 223,250 Permanent 26,769 69 Sewer Line 96 98 Projects Capital Fund (6,963) (42,900)(37,862) (30,899) 41,870 139,975 907 30,709 21,312 52,021 12,001 \$ 102,113 Special Revenue Funds (2,491)(2,491)(1,710)Covered Bridge 2,812 Haverhill/Bath 781 Fund 69 (19,572) (19,837) 69,042 265 (19,837) 88,614 265 Reserve Capital Fund Business Park Improvement Capital 6,020 6,061 6,061 6,061 6,061 Woodsville Housing Fund 2.281 586 3,726 6,593 (17,063) (17,063) (10,470)6,593 40,607 \$ 30,137 Airport (10,317) W. Page \$ (7,132) 8,168 8,183 (10,317) 3,185 Mildred 18,500 Fund 64 (7,074) (1,074) 23,635 6,788 5,714 30,709 12,000 (6,000)6,000 30,709 Association Cemetery Total other financing sources (uses) Fund balances (deficit) at end of year Fund balances at beginning of year Interest and investment income Other financing sources (uses): Net change in fund balances Total Expenditures General government (under) expenditures Excess revenues over Intergovernmental Total Revenues Current operations: Miscellaneous Capital outlay Transfers out Transfers in Expenditures. Revenues.

SCHEDULE C

TOWN OF HAVERHILL, NEW HAMPSHIRE Combining Statement of Fiduciary Net Assets Fiduciary Funds - All Agency Funds

December 31, 2009

		Mountain Lakes			
	School	District	North	Haverhill Corner	Total
	Agency	Agency	Haverhill	Precinct Agency	Agency
	Fund	Fund	Agency Fund	<u>Fund</u>	Funds
ASSETS					
Cash				\$ 10,000	\$ 10,000
Investments	\$ 375,602	\$ 44,392	\$ 29,583	18,804	468,381
Due from other funds	4,379				4,379
Total assets	\$ 379,981	\$ 44,392	<u>\$ 29,583</u>	\$ 28,804	\$ 482,760
LIABILITIES					
Due to other governments	\$ 379,981	\$ 44,392	\$ 29,583	\$ 28,804	\$ 482,760
Total liabilities	\$ 379,981	\$ 44,392	\$ 29,583	\$ 28,804	\$ 482,760



Back Row from L to R: Prosecutor R. Steven Carroll, Officer Phillip Blanchard, Officer Greg Collins, Sgt. Byron Charles, Chief Cecil Smith,
Det. Cpl. Wallace Trott, Officer Brandon Alling, Officer Ronald Fournier
Front L to R: Office Manager Lori Peterson, Office Assistant, Janet Surette-Mills

REVIEW OF 2010 HPD GOALS AND OBJECTIVES

The department was very busy in 2010, but we were able to get a great start on our stated goals and objectives as listed in the 2009 Haverhill Town Report. Here is a synopsis of our progress in 2010:

I. ACCREDITATION PROCESS:



Detective Trott was appointed as the HPD Accreditation Manager. He, along with Sgt Charles, Office Manager Peterson, and our firearms instructor, Officer Alling, attended the Commission on Accreditation for Law Enforcement Agencies (CALEA) training conference in May 2010. They received training on the current 459 CALEA Standards. Due to the size of HPD we must complete only about 314 of these standards for full accreditation. A CALEA file was set up and to date we have completed about one half of these required standards. Our next step will be to officially enroll in the accreditation program giving us two years to complete accreditation.

II. REVIEW AND UPDATE CRIME CONTROL STRATEGIES:

Studies made of crime trends in Haverhill clearly showed the need for an officer dedicated to investigating serious crimes. As a result, on 1 Feb 2010 we reorganized and created a Detective position. Due to his experience and training Corporal Wallace Trott was selected as HPD's first Detective. He is now responsible to track and oversee all felony level case investigations as well as serious misdemeanor crimes. As of 1 October 2010 HPD has opened 81 new felony cases of which 31 investigations were completed and

sent to the Grafton County Attorney's office for prosecution.



Haverhill Police Chief Cecil Smith, at left, tells the guests at this week's Select Board meeting a little about the department's new Detective Corporal Wally Trott, seen at his side. Trott received his new badge which was pinned on by his wife, Martha, seated at right. He was sworn in to his new position by Haverhill Board Chair, Rick Ladd. Also seated at right are Richard McDanolds and Howard Hatch. TBWS/Bernie Marvin

Another area we wanted to improve was patrols. Due to the high number of calls for service received daily it is hard to dedicate an officer to road patrol. We requested and received Highway Safety Grants to conduct dedicated traffic enforcement and DWI patrols between 13 May and15 September 2010. These grants, totaling almost \$8,000, allowed officers to stay on patrol without answering calls for service. During the grant period HPD also participated in the "Over the Limit Under Arrest" initiative. Haverhill Officers made over 600 vehicle stops, 7 DWI arrests, 31 other arrests, and issued 96 tickets and 497 warnings. Since many people in the community commented about the increased police presence in all areas of Town we will continue this program in 2011.

HAVERHILL CRIME STATISTICS 1995 -2010

	2010	2009	15 YR AVE (1995-2009)	5 YR AVE (2005-2009)	5 YR AVE (2000-2004)		YR AVE 195-1999)
TOTAL CRIMES V. PERSON:	406	509	365	418	408		254
PROPERTY CRIMES TOTAL: (includes burglary, home invasion,	316 , criminal mis	279 schief, vandalis	202 m, arson, shopli	271 fting, etc.)	125	,	203
MOTOR VEHICLE TOTAL: (includes MV accidents, citations,	362 town ordinar	270 nce violations, o	380 etc.)	314	352		473
WHITE COLLAR CRIME: (includes credit card fraud, forgery	42 v, counterfeit	76 ng, bad checks	86 s, etc.)	89	62		69

2010 HAVERHILL DISTRICT COURT ARREST CLEARANCE RATE

CASES TO HDC IN 2010 (ARRESTS)	258	
CASES HEARD IN HDC IN 2010	191	
CASES SCHEDULED FORWARD	67	
CASE DISPOSITIONS:		
Found Guilty	151	79%
Found Not Guilty	2	1%
Placed on File	7	4%
Dismissed	2	1%
Nolle Prossed	14	7%
No Show, warrant issued	7	4%
Other: Released to Guardian	1	1%
Other: Probable Cause Found	7	4%
	101	100%

CASES FILED WITH GRAFTON COUNTY ATTORNEY'S OFFICE 2010

TOWN	# CASES FILED	# FULL-TIME OFFICERS	AVE. # CASES PER OFFICER
HAVERHILL	38	7	5.43
HANOVER	30	20	1.50
LINCOLN	6	7	0.86
LISBON	7	4	1.75
LITTLETON	43	11	3.91
PLYMOUTH	26	10	2.60
PLYMOUTH COLLEGE	3	9	.33
WOODSTOCK	11	5	2.20

III. REVIEW HPD PAY, BENEFITS, INCENTIVES

Haverhill spends approximately \$50,000 to recruit and train a new officer so an incentive program that keeps seasoned officers is well worth the cost. Our current shift differential program was studied and recommendations were made to revise it. The new system will be incorporated into the 2011 budget.

An awards program was also initiated at HPD in 2010. Officers were recognized for lifesaving, superior performance, training completed, specialized job knowledge, professional conduct, physical fitness, and longevity at HPD. In addition, the Haverhill Select Board awarded a Meritorious Unit Citation to the Department for the successful investigation and prosecution of the Christopher Gray murder case.



Selectboard Chairman Wayne Fortier presenting Meritorious Unit Citation



L to R: Officer Blanchard, Officer Collins, Sgt. Charles, Chief Smith, Det. Cpl. Trott, Officer Alling, Officer Fournier

IV. <u>COST CONTROL/BUDGETING:</u> We reviewed all budget line items and in 2010 the HPD budget was \$33,000 lower than in 2009 even though we purchased a new cruiser for the first time in three years. After a review of the Prosecutor's contracted duties and pay a new Prosecutor, R. Steven Carroll, was hired at a savings of over \$12,000. We also reviewed all maintenance and service contracts to determine if savings were possible. Extensive studies involving HPD, GSO, and Ossippee Mt Electronics show that by consolidating communications and computer operations significant savings are possible. For example, HPD can save \$2000 per year in tower rental costs if our radio repeater is moved to the GSO building. It will not only improve communications but can also consolidate several radio channels providing better awareness of ongoing incidents in neighboring towns for not only HPD but other local agencies. Additionally, maintenance costs would be lower since HPD equipment would be co-located with Grafton County equipment. We hope to complete this consolidation in early 2011.

HPD applied for and received grants totaling almost \$55,000, bringing our grant total to date to well over \$200,000. We received \$7,920 for traffic enforcement and DWI patrol (discussed above) and a \$2,500 match for an in cruiser video system which has already shown its value by recording crucial events during crimes. For example, during the Sean McGurk incident in September this system recorded the pursuit and crash of the suspect vehicle. We also received a \$2,500 match to purchase a Laptop computer that was installed in HPD cruiser 005. All Haverhill vehicles now have direct computer contact with GSO allowing officers to send and receive sensitive information securely without talking over the radio. HPD also has a \$39,000 grant for radio equipment and upgrade. This will be used to initiate the consolidation of communications and computer systems with GSO. Also in 2010 we used almost \$3,000 of grant money to purchase replacement ballistic vests for all officers.

This year we completed an inventory of all HPD property, including police specific items such as weapons, vehicles, and equipment and including office items such as furniture, computers, etc. For insurance purposes we now know the total replacement value of all HPD equipment. We also now have a system to track and control all equipment.

Video Camera Comes To Haverhill Police Department

By Gary Scruton

"A picture is worth a thousand words. So goes the old adage. If that is true, then what is video worth? In this particular case it could be worth the life of a Haverhill Police officer." - Trendy Times, August 31, 2010



Photo courtesy of Bernie Marvin of the Bridge Weekly

Photo courtesy of Watch Guard Video

V. TECHNOLOGY:

In 2010 we purchased another Taser and now have a total of five. All HPD Officers are now qualified in and carry this tool along with their other less than lethal tools; pepper spray and expandable baton.

All Haverhill cruisers are now equipped with laptop computers, radar, and the Car 54 system which allows voice control of all emergency equipment.

HPD continued to work closely with the Grafton County Sheriff's Office and began the consolidation of radio communications equipment to reduce redundant systems while providing better coverage for HPD.

We have also continued work to combine HPD and GSO record/file management functions through the Information Management Corp computer system. HPD and GSO are ready to move forward with our plan as soon as the supplier (IMC) can support this action with reasonable cost.

In 2010 we digitized information making it available to each officer both in the office and in each cruiser. To date, among others, we have completed: Town of Haverhill 911 street maps, NH Attorney General Law Enforcement Manual, HPD Police Manual and HPD policies, directives and SOPs, Emergency Action Plans and Town of Haverhill Personnel Policies and Procedures Manual. Each officer is issued a thumb drive with this information. Additionally, on each cruiser computer's hard drive officers can access current NH Motor Vehicle laws, Criminal Code, Juvenile Laws, and Fish and Game Laws.

VI. EMERGENCY PLANNING:

Haverhill Police go high tech to search for missing children

THE COURIER, WEDNESDAY, SEPTEMBER 22, 2010

HPD was fully involved in the Haverhill All-Hazard Mitigation and Emergency Management planning process. In 2010 a draft of the completed plan was sent to the State of NH for approval. Using this draft HPD began developing plans in support of the overall Haverhill plan. Specifically HPD targeted:



Missing Children/Adult procedures:

Child safety and Sex Offender tracking: We enrolled as a member of several organizations that track sex offenders and assist in Missing Children incidents:

We added "Amber Alert" and "Code Red" to our missing child procedure.

AMBER Alleri

America's Missing: Broadcast Emergency Response

HPD also enrolled in "A Child Is Missing Alert Program". Similar to local "Code Red" a national non-profit organization that assists law enforcement in the early search and recovery of missing children, college students, disabled and elderly individuals and those with Alzheimer's and Autism.



A Child Is Missing Alert and Recovery Center Act



LEO supports the FBI's ten priorities by providing cost-effective, time-critical national alerts and information sharing to public safety, law enforcement, antiterrorism and intelligence agencies in support of the Global War on Terrorism. LEO is provided to members of the law enforcement community at no cost to their respective agencies. It is the mission of LEO to catalyze and enhance collaboration and information exchange across the FBI and mission partners with state-of-the-art commercial off-the-shelf communications services and tools, providing a user-friendly portal and software for communications and information exchange.

LEO is a 7 days a week, 24 hours a day online (real-time), controlled-access communications and information sharing data repository. It provides an Internet accessible focal point for electronic Sensitive But Unclassified (SBU) communication and information sharing for the international, federal, state, local, and tribal law enforcement agencies. LEO also supports antiterrorism, intelligence, law enforcement, criminal justice, and public safety communities worldwide. Users anywhere in the world can communicate securely using LEO.



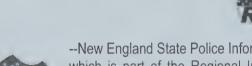
National Alert System

The LEO National Alert System (NAS) is an alert system that can deliver secure information to 20,000 users/command centers within 5 minutes. The NAS is capable of sending up to 160,000 unsecured notifications to pagers, cellular phones, and other wireless devices to advise that an alert has been sent.

Virtual Command Center

The VCC is a situational awareness mechanism and crisis management tool that is used for tracking, displaying, and disseminating intelligence and tactical information. In addition, the VCC provides ready access to a wide range of reference materials that are appropriate to the event and/or venue. Because the VCC resides on the LEO system, it can be utilized and/or reviewed by authorized members from multiple, geographically dispersed locations.





HEAPIN

--New England State Police Information Network (NESPIN) which is part of the Regional Information Sharing System (RISS) costs \$50/year in dues but provides intelligence and support services to the Haverhill Police Department on any criminal case requested.

Search is on for missing man in Haverhill

By Ed Ballam

"NORTH HAVERHILL – The Haverhill Police Department and the New Hampshire Fish and Game Department are looking for a Massachusetts man after his van was found stuck on an abandoned road in North Haverhill on June 2. The man, Christopher Flynn, 40, of Westminster, MA, was reported missing by concerned family members on June 2, the same day the van was found on Sinclair Road, off of Route 116, also known as Benton Road." – Journal Opinion, June 9, 2010

--National Missing and Unidentified Persons System (NAMUS) is the National data base on unidentified recovered corpses. We have entered our three missing persons; Maura Murray, Dennis Towle, and Christopher Flynn in NAMUS, which provides free DNA testing and other forensic services as required.







SAU23 is continuing to fine tune school security plans while HPD develops plans to support them. SAU23 can provide nearly immediate contact with all teachers and parents in the event of an emergency using the "Alert Now" system activated at each school.

As noted above, HPD Digitized records in 2010. Included are the following Emergency Action Plans (EAP):

- --Dam Failure (Moore, Comerford, Mt Lakes, and Oliverian dams),
- --Missing Person (children and adult)
- --All SAU23 emergency action plans for intruder/active shooter/etc
- --Point of Dispensing (POD) medical plan
- -- Response to Sexual Assault and Domestic Violence.

VII. COMMUNITY POLICING:

In 2010 HPD provided information briefings to each precinct regarding Neighborhood Watch. Several precincts expressed interest in starting formal Neighborhood watch programs. In addition to participating in annual town events, such as parades, 4th of July festivities, etc. HPD hosted, supported, or participated in the following community events: The Conference to Ensure Educational Opportunity hosted by Haverhill Heritage, Airport appreciation day, HARP bike rodeo, Prouty ride for Cancer, Cottage Hospital Walk-a-thon, DEA Drug take back on 25 September, and the Mock DWI training at Woodsville High School.

HPD also sponsored the Woodsville High School (WHS) team at the NH State Seat Belt Challenge. During this challenge teams of 4 are seat belted in a vehicle. At a signal everyone unbuckles, exits the car, moves to next seat, gets in and rebuckles. They repeat this until each person has moved to every seat and has returned to their original seat. The WHS team won the Seat Belt Challenge for the second straight year with a time of only 34 seconds.



WHS seat belt challenge team with NH Highway Commissioner Peter Thompson

These might seem a waste of officer's time but I believe if only one person hears the message and makes changes to be safer it is well worth the officer's time. In this case Cameron Wood, a WHS student, heard and understood the message of the seat belt challenge and wrote an essay on it. An exerpt is printed below with his permission.

Room to Live

It is a proven fact that seat belts save lives and that is why I believe that every state should have primary enforcement of seat belt laws. Currently there are 49 states with seat belt laws, every state except New Hampshire. Only 26 of those states have primary enforcement laws and the other 24 states have a secondary enforcement law which only allows an officer to issue a citation after stopping the car for some other violation.

The most common fine is \$20-\$25. Some argue that \$20-\$25 dollars is not much of a fine and are willing to not buckle up and just pay the fine. They do not realize they're putting a price on their life!

Parents know that their actions influence their children who will copy everything a parent does. Research shows that when adults buckle up, 87% of children get buckled up too. "Six out of ten children who died in passenger vehicle crashes were unbelted" (NHSTA, 2005). So if you're not worried about your own life, think about your child's.



Cameron Wood

People living in rural areas often give the excuse for not wearing their seat belt. that they were not going far and due to speed limits, they would not be traveling fast enough to get into an accident. The fact is that most fatal crashes occur at an average speed of 40 mile per hour and most crash deaths occur within 25 miles of the residence.

There is no possible way to predict who else is driving along the same road as you are. There are drunk drivers, people with road rage, underage, inexperienced drivers, people who text, talk, eat, and attempt other forms of multitasking while driving. A crash is not always your fault. But the injuries you suffer because you did not want to wear you seat belt are no one's fault but your own.

In the United States, injuries from motor vehicle crashes are the leading cause of death for every age group from 4 to 33 years old. I put my seat belt on every time I get into a vehicle. It is the same logic of not smoking because the label tells you the irreversible damages is can cause or not jumping off a building even if it is only two stories because I run the risk of seriously injuring myself. Every 14 seconds someone is injured in a traffic crash. One out of three people will be seriously injured in a car crash at some point in their lives. The only proven way to prevent it and beat the odds is to buckle up every time.

Many will argue that they are harming no one but themselves, but that is not always the case. The deaths and injuries resulted from non-use of a seat belt cost society an estimated 26 billion dollars every year in medical care, loss of productivity and other injury related costs.

In my own state, New Hampshire, our motto is 'Live Free or Die.' Many people embrace that motto and enjoy it to its highest limits, many times pushing it to death. The motto is also a large defense for the controversy of the seat belt law. Those people that argue using the motto as their excuse are forgetting an important factor. If 'Live Free or Die' to them means expressing their freedom by not wearing a seat belt then they are ironically increasing their odds of dying. We do not encourage people to crash their car and kill themselves but without primary enforcement laws we do not send the message not to either. I buckle up all the time. Reality struck hard when the SADD organization at my school, Woodsville High School, put on a presentation about the destructive decision of not wearing a seat belt. After seeing the three-day presentation and knowing the statistics. I now everyday and every time put on my seat belt when I get in my vehicle. I feel much safer knowing I am constrained and will have room to live if I were ever to be in an accident, all because I put my seat belt on.

If you see your life as important and you would like to make it better for the future generations, make the right choice. Buckle up every time you get in a vehicle. It is the only way to prevent a fatality in a car crash. If you buckle up, you may start a chain reaction, one with positive lasting effects that save could thousands of lives.



Date: September 27, 2010

Contact: Special Agent Tony Pettigrew

Number: 617-557-2138

NEWS RELEASE

TONS OF PRESCRIPTION DRUGS COLLECTED

BOSTON, MA: Steven W. Derr, Special Agent in Charge of the Drug Enforcement Administration for New England, announced today the results of the DEA"Take-Back" initiative for New England. In New England there were 401 return sites and 340 participating agencies.

"This past Saturday the DEA and our law enforcement partners collected 25,810 pounds of unneeded and unwanted prescription drugs, a virtual alphabet soup of prescriptions ranging from Adderall to Zoloft. Many of these medications are readily abused by today's youth, and the collection and destruction of these medications made an impact by removing threats from medicine cabinets. While it is not the solution to the prescription drug abuse problem it is one avenue of prevention that will help make our communities safer."





Chief Smith with drugs turned in at the Haverhill Police Department during the "Take-back" initiative.

Haverhill PD was one of four agencies in Grafton County that participated in the DEA drug "Take-back" initiative on 25 September, 2010. HPD collected two of the three boxes of drugs collected in Grafton County.

Dear Chief,

I wanted to take an opportunity to thank you and your department for making the Prescription Drug Take Back event on September 25th a great success in New England. In the six New England states, 350 agencies participated with a total of 408 collection sites. There simply is no way that DEA could have done this on our own. Not only did your agencies establish collection sites but more importantly you were able to get the information about the event to the public in your areas. Because of all of our efforts we were able to collect 25,810 pounds of prescription medication and have it destroyed. As each of you are well aware, New England has an ever increasing prescription drug problem, particularly with our youth. Not only has the abuse of these drugs increased our crime problems as the addicted user must generate money to feed their habit, but all too often the abuse of these medications end up resulting in overdose and death.

Thank you again for your department's participation. Working together as law enforcement officers and members of the community to prevent drug abuse makes our communities a safer place to live.

Steven Derr

Facts about prescription drugs:

- In 2009, there were 7 million Americans aged 12 years and older who abused prescription drugs for non-medical purposes within the past month, up from 6.2 million in 2008. This represents a 13 percent increase in just one year.
- In 2009, on average, 6,027 persons per day abused prescription pain relievers for the first time. The total number of individuals that initiated drug use with prescription drugs exceeds the number of individuals that initiated drug use with marijuana.
- Every day, on average, 2,500 teens use prescription drugs to get high for the first time.
- 1 in 7 teens admit to abusing prescription drugs to get high in the past year. Sixty percent of teens who abused prescription pain relievers did so before the age of 15.
- Fifty-six percent of teens believe that prescription drugs are easier to get than illicit drugs.
- 2 in 5 teens believe that prescription drugs are "much safer" than illegal drugs. And 3 in 10 teens believe that prescription pain relievers are not addictive.
- Sixty-three percent of teens believe that prescription drugs are easy to get from friends' and family's medicine cabinet.
- According to the Center for Disease Control, prescription drugs, including opioids and antidepressants, are responsible for more overdose deaths than "street drugs" such as cocaine, heroin, and amphetamines.
- The number of emergency room visits attributable to pharmaceuticals alone is up 97% between 2004 and 2008
- The number of persons seeking treatment for pain reliever abuse is up more than fourfold between 1998 and 2008
- DEA works closely with the medical community to help them recognize drug abuse and signs of diversion, and relies on their input and due diligence to combat diversion. Unfortunately, egregious drug violations by practitioners do sometimes occur – fortunately doctor involvement in illegal drug activity is rare. When violations do occur, DEA will pursue criminal, civil, and administrative actions against such practitioners as warranted.

VIII. <u>CONTINUE OUR WORKING RELATIONSHIP WITH LOCAL LAW ENFORCEMENT AND SUPPORT</u> ORGANIZATIONS:

As an example of the close cooperation of all area Law Enforcement:

--Sean McGurk-Sept 2010: responding to assist HPD were:

NHSP, Troop F, with K-9 and helicopter

NH Fish & game with boat on Connecticut River search

VTSP troopers

GC Sheriff with mobile command/communications trailer

CNHSOL

Lisbon Pd, Littleton PD, Piermont PD, Bradford VT PD

Chief Enfield PD

A majority of these units responded to assist before being contacted for help. It is a great feeling to know that the Officers in other agencies will automatically cover our back during emergencies.

Officer Blanchard, Sgt. Charles, and Det. Trott with items, valued at over \$5,000 that were recovered during the arrest of Stephan Gauthier and Gina Mirabella at the Woodsville Wal-Mart. The Haverhill investigation eventually linked the suspects to thefts in numerous Wal-Mart stores in at least four states.

Local News

Investigation widens after Wal-Mart theft arrests

By LORNA COLQUHOUN Special to the Courier

PLYMOUTH—The investigation into a string of thefts from Wal-Marts across northern New Hampshire is widening, following the arrest last week of a couple as they were leaving the Woodsville location of the chain store.

"We're still in the investigative stage and we are applying for arrest warrants," said Littleton police Chief Paul Smith. "Certainly the Littleton Wal-Mart is a victim."

Arrested last Wednesday night by Haverhill police were Gina Mirabella, 19, of Thornton, and a man listed on court complaints named



Stefan Gauthier listens to the charges brought against him in Plymouth District Court last week after he was arrested at the Woodsville Wal-Mart for felony level theft.



Gina Mirabella stands before Judge Stephen Samaha during her arraignment for felony level theft after she was arrested last Wednesday at the Woodsville Wal-Mart.

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WAL-MART BUST

- --HPD continued to will work closely with Sheriff Dutile, his deputies, and communications personnel.
- --HPD will attend monthly area intelligence meetings to coordinate with all area agencies.
- --HPD will study developing mutual aid agreements with local law enforcement agencies.
- --Due to training/equipment costs and public sentiment, HPD will not provide an officer to serve with the Central NH Special Operations Unit. However, we will continue to pay dues to utilize this valuable asset which provides specially trained officers and equipment during dangerous situations that the department is not trained or equipped for.
- -- HPD Detective works closely with GCA on all Felony cases.
- --HPD conducted hands on training with Project Lifesaver/Caretrack personnel on May 10, 2010. During this training we were able to use tracking equipment maintained by GSO.





New Hampshire State Police promoted Todd Landry to Lieutenant and appointed him Troop F Commander in 2010. We have maintained a close working relationship with Lt Landry since his days as a Trooper and Detective in our area. Additionally, Lt Landry had contacted HPD on numerous occasions to offer the assistance of his Detectives and other Troopers.



Officer Charles A. Millette

In 2010 we lost a former Haverhill Police Officer; Charles A. Millette, Jr. This is in honor of all police officers.

The Final Inspection (Author unknown)

The police officer stood and faced his God,
Which for all must come to pass.
He hoped his shoes were shining,
Hust as brightly as his brass.

"Step forward now, officer. How shall I deal with you? Have you always turned the other cheek? To my church have you been true?"

The officer squared his shoulders and sighed,
"No, Lord I'll be straight,
Those of us who carry a badge
Can't always be a Saint"

I've had to work most Sundays And I'm sorry I kept silent, And sometimes I've been a little tough Because the streets are violent.

Tsut I never took a penny, That wasn't mine to keep. And tried to keep my ethics clean, Walking the sewer of the street.

Respectfully Submitted, Cecil Smith Chief of Police 8/30/09 – 10/30/10 And I never passed a cry for help, Just because I shook with fear, And please, God forgive me I've wept so many tears.

I know I don't deserve a place Among the people here. They never wanted me around before, Except to calm their fear.

If you've a place for me, Lord,
It needn't be so grand.
I never expected or had too much,
Sut if you don't...I'll understand.

There was a silence all around the throne Where the Saints had often trod.
And the officer waited quietly
For the judgment of his God.

"Step forward now, officer. You've borne your burdens well. Come walk a beat on Heaven's streets. You've done your time in Hell.



I would like to take a moment to thank all those who have served and those now serving in uniform. Many never understand the sacrifices made daily to ensure the safety of our country and its citizens. So from all of us at the Haverhill Police Department to all of those who have served or are serving in the United States Armed Forces, Police Departments, Fire Departments, Ambulance Service, Hospitals and all others we say thank you for your service.

I would also like to thank Cecil Smith for his service to his country and to the Town of Haverhill.

As we move into 2011 and beyond, my primary goal is to get back to community policing and to live up to the HPD Mission Statement:

"The Haverhill Police Department will deliver effective and responsive law enforcement service to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community."

In order to meet that goal we will focus on the following objectives: adequate staffing, strengthening community relationships, excellence in standards and practices, addressing equipment needs, and fiscal responsibility.

Staffing: Currently there are five full-time and three part-time officers serving our community on a 24/7 basis. We are working toward the goal of filling two vacant full-time and adding four part-time patrol positions. Adding part-time officers will help us to meet this objective with a low budget impact. In the future we will address the need for an eighth full-time patrol position to provide better coverage for everyone's safety and to shorten the amount of time it takes to complete investigations on property and white collar incidents. Currently the majority of personnel resources go to immediate calls for service, then to felony and A misdemeanor crime investigations.

Community Relationships: We are looking for your help as we continue to seek and train professional law enforcement personnel to serve the community. Thank you to each one of you who cared enough about their friends, neighbors, and fellow citizens to call the Department when you witnessed or suspected illegal activity this past year. We would encourage everyone to follow their example and partner with us to give eyes and ears to every corner of Haverhill. Witnesses are asked to step forward for the good of all. We understand and appreciate that this takes courage and sacrifice on your part. Sometimes that means being willing to make a report, make an effort to talk with an officer or attorney or even take time off of work to testify in Court. The police cannot be everywhere at once, but with your help and support we can continue to be where we are most needed when we are most needed and, just as important, prevent crime.

Know that the doors of your Department are open and you are welcome at your Police Department. If you have an emergency please call 9-1-1. If you need to speak with an officer or need general information or assistance from office staff, please stop by or call us at 603-787-2222/2224. With few exceptions there is someone in the office from Monday through Friday 8:30 am to 5:00 pm and on Sundays from 7:00 am through 3:00 pm. If the office is closed, please call the dispatch non-emergency number, 603-787-2111 ext. 0. Again, if at any time you have an emergency, dial 9-1-1. If you need something from the office and cannot come during regular business hours because of your work schedule or other good cause, please contact us to make arrangements for us to meet your need. We look forward to strengthening community relationships.

Excellence in Standards and Practice: The Haverhill Police Department continues to work toward CALEA (Commission on Accreditation for Law Enforcement) standards. When staffing and community relations objectives are well underway we will focus on CALEA certification. In the mean time we have implemented many of the policies and procedures as required by CALEA and will continue to strive for excellence in all areas.

Equipment: For several years now the Department has been working to replace old and outdated equipment and add modern technological advances. Wherever possible we have and will continue to use grant money toward this objective.

Fiscal Responsibility: All of us have been affected in one way or another by the downturn in the economy. With that in mind, we worked hard to bring you a responsible 2011 budget. We pledge to you that we will strive to meet the above objectives in a fiscally responsible manner, exercising good stewardship of your tax dollars.

Thank you for supporting your police department.

Sincerely,

Byron Charles, Jr. Chief of Police





HAVERHILL HIGHWAY DEPARTMENT

2010 ANNUAL REPORT

The winter of 2009/2010 was one of the mildest winters in my memory. We really didn't even have one. We were able to save on sand and salt using only approximately 1/3 of what we usually do. Mud season was not as bad and the summer was drier than it has been in past years. We were able to produce 5,000 cubic yards of gravel from the new pit at the armory in North Haverhill and used most of it on Woodward Road and Briar Hill, along with some out to Mountain Lakes area. We also produced approximately 3,000 cubic yards of winter sand from the same pit. We also produced 3,000 yards of gravel at the Underhill pit in Haverhill Corner using some in various areas on the south end of Town. There is still a 1,000 cubic yard stockpile at both pits for spring use if needed.

With the amount of snow and frost we are getting this winter and the two mud seasons that we have already had, I am afraid that the spring mud season is going to be one of the worst in quite a while. So with that great news it's time to sign off for now and let the next man take over.

Thanks Everyone! It's been great and we hope we made a difference,
Sincerely,
Sam Clough, Road Agent

Dean Memorial Airport Report 2010

This year, as has been the case in the last few years, has been a challenge for the general aviation community's economic health, paralleling the nation's economy as a whole. Dean Memorial has managed to keep itself on a fairly even keel during this period. Addressing the need to create more income for the airport, we have finished, to the point of income production, a Town owned hangar on the airport premises. This building was funded through town and state grants. Since most of the labor for this project was supplied on a voluntary basis by Commission members and other interested individuals, the building is completed to the point of currently producing income, within budget, and giving the Town a structure that is certainly worth more than invested. Full completion of the building will require the addition of doors.





Airport Awareness Day was cancelled as originally scheduled this June because of unsafe flying weather conditions, but we were able to reschedule on September18th. The weather that day did not initially cooperate, with a tenacious fog hanging on until late morning, as is common in the Connecticut River Valley in September. We were eventually able to fly 66 young people despite starting a little late. Six EAA pilots flew 25 flights introducing the 66 young people to the miracle of flight. This year's event was dedicated to Joel Godston, the event's organizer now for 14 successful and meticulously organized Airport Awareness Days. We again thank all volunteers and pilots who give so much of their time every year to make this event run smoothly.

Our Balloon Ride Contest was also a success thanks to commission members and the organizing efforts of Harry Haskins and Dick Guy. The proceeds of this event are placed in the Aviation Fund of the airport and are used to offset expenses.

This year brought the final acceptance of Dean Memorial Airport into the NPIAS program of the FAA. This federal program serves as mechanism of funding for airport improvement projects. In December the Commission selected Dubois-King as the consulting firm that will professionally plan and carry out projects that have been outlined in our Master Plan and are to be funded through NPIAS. Our first projects will have to do with safety issues regarding the approaches to our runways. As it stands now, the Town will only have to contribute a 2.5% share of the costs of these projects.

The schedule of improvement projects will include the resurfacing of our runway in several years. Until we are able to accomplish this, we have been fortunate to have been included in a state program of runway maintenance through which badly needed repairs of asphalt cracks will be carried out. This is a fully funded program; the Town will incur no cost.

This year saw the addition of 2 new Commission Members: Stuart McDaniels and Daniel Fowler. Peter Heilemann serving as a representative of the Selectboard on the Commission will now stay on as a member after leaving the Selectboard.

Finally our last meeting in December saw the resignation of Winston Currier from the Commission. Winston has been a dedicated member for more than a decade and has served as our secretary for the better part of his membership. Winston's equanimity has been a lesson to me, and I think to all who know him, in how it should be done. Keep flying Winston!

Gerald J Lyons, M.D. Chairman

Town of Haverhill Planning Board Annual Report 2010

Don Hammond – Chairman Melissa Walker – Member Todd Bigelow – Member Lynn Wheeler – Ex Officio Member Rick Ladd – Alternate Ex Officio Member Michael Fenn – Vice Chair Michael Bonanno – Member Tara Krause – Alternate Member Tom Friel – Alternate Member

Activity for the Planning Board remained slow for 2010, evidence that the economy is still in challenging times. This year was, however, busier than 2009.

Board members welcomed two new alternates this year, Tara Krause and Tom Friel. Tom is a veteran of the planning board, having served in previous years.

The board said goodbye to LeeAnn Nystrom as its clerk. LeeAnn, who left to pursue other employment opportunities, did a great job and her dedication and expertise were greatly appreciated. In August, the board welcomed Ed Ballam as its new clerk. Ed also serves on the Haverhill Corner Planning Board.

Board members took advantages of training opportunities offered by the state of New Hampshire Office of Energy and Planning and the North Country Council.

During 2009, the Board acted upon the following applications:

Major Subdivisions: 2 Excavation Permits

Minor Subdivisions: 5 (Renewal) 1

Lot Line Adjustments: 6 (New Permit) 0

Voluntary Lot Merger: 3

The Planning Board is always looking for people who want to serve the community.

Those interested in serving should contact the Selectboard's Office or talk to any one of the Planning Board members.

I would like to thank the board members and office staff for their dedication and service.

Respectfully submitted,

Don Hammond Planning Board Chairman

2010 Haverhill Animal Control Haverhill Kennel Report

We would like to thank everyone for your support and kindness.

A special thank you to the people who volunteer at the kennel, and to all of you who have made donations. The donations have been used and are greatly appreciated. We have had a busy year.

There are still some changes we are planning for the kennel. For example we plan to expand our capacity for boarding.

We had a number of dogs needing new homes. To the people who have adopted from us a huge thank you! To those of you looking for a new pet, give us a call. We will continue to provide the best possible care for our four legged family members. Feel free to give us a call, we try to respond as quickly as possible. The numbers we can be reached at are 603-989-5870 or 603-348-0660

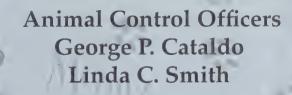
Here is a brief list of our call in 2010:

or through Grafton County Dispatch.

Noise Complaints = 33
Calls Regarding Cats = 68
Animal Cruelty Investigations = 53
Private Boarding = 7
Wildlife Calls = 26

Livestock Calls = 28 Animal Bites = 12 Deceased Animals = 5 Stray or Loose Dogs = 265 Missing Animals = 49

Animals Taken into Protective Custody = 2 Animals Needing Homes = 18



HAVERHILL CEMETERY COMMISSION TREASURER'S REPORT Year Ending December 31, 2010

CASH ON HAND JANUAI LOTS SOLD OPENING GRAVES TRUST FUNDS INTEREST VAULT RENT LAND RENT PERPETUAL CARE MISCELLANEOUS	RECEIPTS RY 1, 2010 TOTAL	\$1,050.00 \$15,325.00 \$12,000.00 \$0.00 \$1,900.00 \$720.00 \$900.00 \$600.00 \$32,545.00	\$5,713.66 \$38,258.66
TOWN REIMBURSEMENT COMMISSIONERS SALARY TREASURER'S SALARY SEXTON'S DUTIES LIGHTS PERPETUAL CARE OFFICE SUPPLIES CEMETERY SUPPLIES REPAIRS & PROJECTS Flags& Markers OPENING GRAVES MISCELLANEOUS	DISBURSEMENTS	\$6,000.00 \$400.00 \$250.00 \$4,200.00 \$72.12 \$900.00 \$99.30 \$547.91 \$1,970.00 \$1,251.47 \$10,850.00 \$542.80	
CASH ON HAND DECEME	TOTAL BER 31, 2010	\$27,083.60	\$11,175.06
RESPECTFULLY SUBMITTED ROBERT J. RUTHERFORD, TREASURER			\$38,258.66



HAVERHILL HISTORICAL SOCIETY

The mission of the Haverhill Historical Society, founded in 1965, is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the villages that make up the town of Haverhill, and the surrounding area. For several years the Society has maintained a modest seasonal museum, archives and reference library in rented space in the former Kimball Store building on Court Street in Haverhill Corner.

For more than thirty years the Society has also owned, restored and maintained the 1849 Ladd Street School as a venue for school and summer programs. In 2008 Pearson Hall, the 1816 Haverhill Academy building, was deeded to the Historical Society by Haverhill Heritage, a local preservation group formed to find new uses for the former academy buildings. Following restoration, Pearson Hall will serve as an appropriate home for the Society's collections, programs, and exhibits.

During 2010, major projects toward the restoration of the building's exterior were completed, principally supported by a generous grant from the N.H. Land and Community Heritage Investment Program (LCHIP). The grant made possible extensive repointing of brickwork, umdertaken by Russell Wilcox and crew of Rumford Reproductions.

Concurrently, the front entrance including door, fanlight and sidelights was reconstructed by Douglas Henson of Pitch Pocket Woodworks, closely following surviving documentation depicting the building's 19th century appearance. An additional component of the original design, the parapet or balustrade at the base of the bell tower, was also replicated by Doug, and installed by Eric Hansen and crew.

Finally, all window sash in the building were removed and reconditioned and/or replaced with appropriate reproductions. This work was carried out by Sally Fishburn and crew of S.A. Fishburn, Inc., of Danville, Vt. We are fortunate indeed to have these local and area contractors who have taken a special interest in "bringing back" Pearson Hall. Likewise, we are fortunate to have as our architect, Jim Alexander of Finegold Alexander + Associates. Suffice it to say that without Jim's talent, interest and generosity, the fate of Haverhill Corner's cherished public buildings might have been very different.

Plans for the next phases of work on Pearson are contingent on the success of our efforts to identify and secure appropriate grants and matching funds. We are also fortunate to have a qualified grants consultant in the person of Harry Kinter of Canterbury, N.H. Working with Harry will be Board members John Landrigan and Dick Ekwall, who have agreed to help with grants and with oversight of work in progress.

The interim "museum in exile" at the old Kimball Store was open regularly on Wednesday and Sunday afternoons from mid-June to mid-October, and included a special fall opening for school children. Although the museum has limited space, we have in recent years received many gifts of important local papers, artifacts and memorabilia.

Noteworthy this year was a gift from Edith Celley of an important collection of family papers, documents, books and newspapers, mostly pertaining to the Westgate family of Haverhill. In addition, Bill Koch, Jr., who died in 2009, asked his family to see that the Society was given several Haverhill items in his possession. These included Day Book No. 1 for the Montgomery store, dated 1793, as well as a bank note from Haverhill's Coos Bank, incorporated in 1803, and other materials of local interest.

Our Summer Lecture Series at the Ladd Street School was again well attended. Among this year's presentations, Professor Tom Hubka's talk on "Big House, Little House, Back House, Barn: Connected Farm Buildings of New England" was especially well received, as was Jere Daniell's new talk on "New Hampshire Towns and the Civil War" and Philip Zea's lecture on "The Dunlap Cabinetmakers."

Again this year we researched and presented a tour of another early Haverhill cemetery: "Who's Who in the Horsemeadow Cemetery" in North Haverhill. Among the most numerous graves are those of families whosse farms or lands were located nearby -- notably the Morses, Carrs, Southards and Kimballs.

The Society's 12th annual Progressive Dinner, chaired by Elaine Kiessling and assisted by June Klitgord and Marcia Welsh, was held in Haverhill Corner. Featured buildings were "The Victorian" (Tucker Mansion -1881), home of Elaine and Mark Kiessling, Alumni Hall Cultural & Interpretive Center (1846), and the Montgomery House, built about 1795 and now the home of Mary and Bill Emig.

We invite you to join us for some of the activities of the coming season. A calendar of 2011 events, available in the spring, will be sent to members and others. Please feel free to request a copy, and please consider participating through membership in the Society. Membership categories and annual dues are: Individual \$10; Family \$15; Sustaining \$50; Life \$250. Your support and participation are important to enable the Society to better preserve, exhibit and communicate Haverhill history.

Haverhill Historical Society Officers and Board of Directors for 2010-2011:

John Page, President; Peter Keyes, Vice President; Lois Henson, Secretary; Lawrence Sedgwick, Treasurer

Directors: Shirley Cobb, Dick Ekwall, Bill Emig, John Landrigan, Mike Marshall, Marilyn Seminerio

Town of Haverhill General Assistance Report 2010

As Welfare Administrator for the Town of Haverhill I have the opportunity to effect change. It is the power of influence that is greater than the issuance of any payment voucher. Along with the knowledge we share and approach we use that can create a positive alternative in the future of our younger generations. Case management is the key to meeting the responsibility of RSA 165 and to stay within the budget as much as possible. By using a case management approach I build relationships with other agencies and services in the community so that they are willing to work with both the client and this office. It is important to know what new services are being offered within the community and programs offered with the state and knowing what the requirements are for those programs. By being a resource to the client and other agencies, it builds a better working relationship.

RSA 165:1 Who Entitled; Local Responsibility.-

I. Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of the public welfare of such town, whether or not he has residence there.

This year started out with a different trend and hopefully will be the beginning of a more prosperous time. It appears that there are more jobs opening up in the area and that our community is seeing some change in the employment opportunities. Even though many families are still struggling to stay afloat and remain in their homes there are still a few who are having difficulty paying their mortgages and are doing what they can to hold on to their property. I do see an increase in the number of people seeking disability compensation and knowing that it can take up to six months or longer, these people are in need of assistance from the Town during that period. However, when people receive their disability and have been given previous assistance by the Town a percentage of the assistance will be reimbursed from their first check from Social Security Disability. This year the recovery of funds that have been received amounted to \$4,567.28.

It appears that many of the returning clients have been able to find other means of support and have not been seen as frequently as they had in the past. The position of Welfare Administrator gives me the ability to find alternative resources for many of the clients that I see on a regular basis. Sometimes it can be just as simple as taking the time to sit with these clients and help them create a budget they can live with and eliminate unnecessary borrowing. Helping people find the resources whether it be sending them to DHHS, Social Security, Homeless Programs, CAP, Charitable Organizations, or Health Clinics, it is all part of the Town's General Assistance outreach. Many times clients just don't have the knowledge of how to find the resources needed or even know that they exist. If clients have health problems and must have a telephone they are eligible for a discounted phone rate or if they are of low income status they may be eligible for discounted electric bills and these two items alone can save a person over a hundred dollars a month and make a huge difference in their incomes.

I look forward to serving the community and providing assistance to those in need. Meeting our legal and humanitarian obligations in the most cost effective way possible is a challenge. It is my responsibility to maintain positive relationships with landlords, utility companies and other social service agencies, including homeless shelter and other local welfare departments in order to benefit clients and our budget.

Sincerely,

Leslie Ramsay, Welfare Administrator

CONSERVATION COMMISSION

Report for 2010

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents. We hope anyone interested in serving on this commission will contact the Town Office to get an application.

Our mission is to: "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town."

The Commission had a relatively quiet year as requests for building related permits were down again this year. The Commission gave its approval for several small conservation related projects through the year. A couple of long term projects are still being processed.

Robert Stoddard - Chair Nancy Leitner - Secretary Brian Smith - Vice Chair & Treasurer Melissa Walker, Michael Severino, Ann Fabrizio, Altn.



This year the Recreation Commission faced some challenges with Glenn Hatch leaving. Glenn, who has done a great job for us in the past few years, left for another job in August. We all wish him luck in whatever he does in the future but it left us with a dilemma. We needed to continue the programs that Glenn had started and that meant finding someone to work as an interim Director until a full time one could be found. We were fortunate to have Sherri Sargent who offered to do this and has been very successful in getting our recreation programs back on track. I can't thank her enough for stepping up like she did.

I would also like to thank the public for their support during this time. We continue to try to reach every generation in our town with playtime for preschool children to stretching for the seniors. We had the most successful Paddle the Border this year in the spring that we've had, which we sponsor with other local towns and organizations. We had close to 200 paddlers show up to Paddle the Connecticut River from Woodsville to Bedell Bridge.

We have begun using the Clifford building the "Woodsville Armory" for dances and other events and will be using this building more through the coming years. We purchased a popcorn machine and Hotdog steamer. These will be used to raise some money at events that we hold. We have purchased a video program that follows your movements and mimics them on a TV this allows you to do a wide variety of sports as well as offer a platform for offering exercise programs. We are looking at hiking groups, kickball or waffle ball games on Sunday afternoons for all ages in the summer.

If anyone has suggestions for us for activities or to offer some advice on how we could do a better job our meetings are open to the public and you are welcome to come. The Recreation Commission meets on the first Wednesday of every month at 6p.m. We are always looking for new members with fresh ideas please come in and check us out. Having said that, I would like to thank the Recreation Commission who are volunteers, for all their hard work and dedication.

Thank You,
Kurt Davis

2010 Haverhill Recreation Report

In reviewing the past year, overall 2010 has been a pretty good one for Haverhill Recreation! We have managed to maintain all of the past programs including: Paddle the Border, 4 Teen Dances, Youth Softball, Baseball & T-Ball, Pre-School Playgroup classes, Family night out, Haunted Happenings, Youth League Basketball, Winterfest at Mountain Lakes, Easter Egg Hunt, Christmas Caroling, Senior Stretching, Youth League Soccer, Open Gym and Railroad Park Concerts! We have also added some new programs like the "Let's Go Shopping!" trip which was a planned shopping excursion to Tilton via bus.

As most of you are aware, we did lose our beloved Recreation Director, Glenn Hatch, in August for the greener pastures of Vermont. Glenn has taken a job out-of-state and we wish him well in his future endeavors! In the wake of Glenn's departure, our Commission had to make quick decisions as to what to do with our programs. Worrying that we would lose programs that were imperative to the youth in this community, I offered to assist the Recreation Commission and run this program until a new Recreation Director could be found. My immediate



task was Youth Soccer. After a day or two of scrambling, I was able to secure many volunteers within our community that were happy to help out. We had a total of 96 children sign up for Youth Soccer. That was 20 more children than the previous year!

After the completion of soccer there was concern with what would happen to Haunted Happenings. After agreeing to attempt this project, the plan was for this event to be held at the Robert E. Clifford Memorial Building on Court Street in Woodsville. The task initially challenged me, as the building is so enormous! My goal was to have two separate "spook" areas; a smaller haunt for the young ones and a "super spooky" haunt for the teens along with some fun activities to keep the children engaged. I quickly solicited the help of the Woodsville High School Mentor program. The mentor students were more than happy to lend a hand and they are truly what made Haunted Happenings a success! They worked hard at every step of the decoration process and worked even harder the night of the haunt. In the end, our numbers were up in both attendance and revenue, and everyone seemed to have a great time. We were very fortunate to have had the use of that toasty warm building!

While in the planning stages of Haunted Happenings, a petition arrived at the Recreation Department which was signed by many local seniors who requested that Senior Stretching return. Now, anyone who knows me personally knows that I have participated in exercise classes in the past but I have always been the girl in the back and not right up front leading the class! Not wanting to let anyone down and at the encouragement of the Commission, I did start Senior Stretching class in November. Although a bit rocky at the start, I have come to really enjoy the class and all the lovely ladies that join me each Monday, Wednesday and Friday. Join us if you can and be prepared to have fun and laugh a bit!

2010 Haverhill Recreation Report



Don't forget our Preschool Playgroup! If you are going to start one project you might as well include an activity for the young ones. What a joy is to have a group of giggling preschool aged children running, hopping, singing, dancing and just having fun! This class is offered Monday and Fridays and we welcome anyone who has a preschool aged child to join us! I think the moms and dads have a great time networking, too!

Jim Kinder and Lorie-Ann Noyes were back again in 2010 to foster our Youth Basketball program. 67 children attended weekly practice, and with the help of many High School assistant coaches, Jim and Lorie-Ann were able to develop a clearly understood method of teaching the game through simple instruction, solid explanations and encouragement, all within a positive atmosphere. Although Youth

Basketball is only a few weeks, the students were able to develop the skills, strategies and sportsmanship necessary to play the game.

Co-ed Adult Basketball is also offered within our community. The league meets at the Dr. John Bagonzi Community Building in Woodsville on Sundays. Anyone is with an interest is welcome join us for some exercise and friendly competition!

In closing, there are many positive changes on the horizon for Haverhill Recreation. I strive to bring as



many interest-based programs as possible to this community at little or no cost. I am fortunate to have had the opportunity to work for you, the taxpayers, and will continue to promote the worthwhile endeavors of the Haverhill Recreation Commission. It gives me pride and pleasure to say that with the support of your Recreation Commission, the staff of the Haverhill Town Offices and all of those community members who have volunteered in one way or another, we can continue to make that happen.

If you would like more information on any of our programs you can always call 603-787-6096 or log on to Haverhill-nh.com for all the details!

Thank you,

Sherri Sargent Interim Recreation Director

2010 HAVERHILL HERITAGE COMMISSION

This year passed by so quickly it is hard to believe the commission was able to accomplish anything. However ... we were able to clear about an acre of the 2.67 acre Hazen property, in the meadow along the river. We are preparing this peaceful area as a park for the community and plan on having picnic tables, a look-out deck, etc.

Also, some restoration work has been started on what remains of the foundation of the John Hazen home, which was the first stick-built home in Haverhill.



Most of the dead-wood, fallen tree limbs and debris, has been removed. The area around the foundation has been leveled out and seeded ... compliments of Dana Huntington, North Haverhill Agway.

Tom Fenn has contributed a dozer and operator to level out Hazen road and make drainage ditches. Kenny Blaisdell has contributed crushed material to build up the road on both sides of the culvert.

The commission is greatly appreciative of the contributions of the community in helping us restore local historical sites. We also want to thank those who have offered their time in helping further clear the property next summer.

We will be meeting with Paul Knox in the early spring to map out the last 400 yards of right-of-way to the property. We will surely find space for the entry that will not endanger any of the valuable corn crop. Mr. Knox has been most helpful, and interested, in our Hazen Park Project.

Work has also been started on the caboose restoration. Rick Walling is doing structural work and making new windows and Thompson Roofing is repairing and resurfacing the roof and cupola.

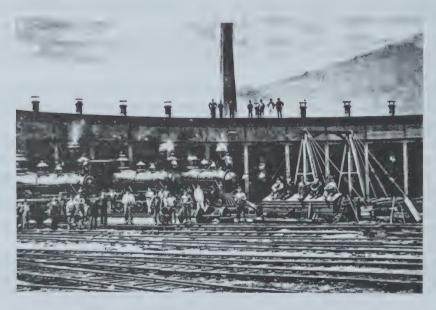
Gandin Bros. has completed the first order of granite "Memory Blocks" which will be displayed at an upcoming historical photograph exhibit scheduled for Feb. or March.

The blocks will form the base for displaying the 1899 corner marker of the Woodsville Elementary school that burned in the 1961. Roland Moore recovered the marker which had been missing for about 50 years ... from the Hancock creek!

Woodsville Elementary School 1899-1961



There are several other historical sites that the commission will restore and memory boards will be placed near each; describing their originality. The sites are situated on the Connecticut river embankment side of "Railroad Park". One is the western foundation stone-work for the original roundhouse that covered the present park area until being destroyed by fire in 1907.



Below the roundhouse foundation is a three sided flagstone foundation, set into the banking, the base for a machine shop that was attached to the roundhouse. A set of covered stairs ran from the machine shop's lower storage area to the river bank where a square, brick, pump house still stands ... with the original water pipe extending out into the river toward No Man's Island.



The water was pumped up to the roundhouse and converted into steam to heat the roundhouse, express building and the depot.

We are thankful to EZ Steel for welding the steps on to the caboose and donated their time.

HHC is interested in participating in the restoration of any historical site in the town of Haverhill. Memories dwindle quickly when historical visions disappear

In behalf of the Haverhill Heritage Commission.

Jas. E. Hobbs, Chairman

Alumni Hall Cultural & Interpretive Center Town Report, 2011

It was an active year for Alumni Hall with a wide-range of cultural performances and community events. Residents from all over the region attended our programs that included concerts by the North Country Chamber Players, Pine Hill Singers, Bay State Winds, Classicopia and Pianist George Lopez; theatre with the Patchwork Players; dances with Sweet Jamm and the Willie Edwards Blues Band, exhibitions in the gallery with local artists, and much more!

In 2011, we will continue to bring you the programming you have enjoyed over the years and introduce a host of new programs for the whole family. A few highlights from the 2011 Summer season include: Wednesdays in July and August with Theater Under the Stars/Shakespeare in the Valley, a family-friendly outdoor theater troupe known for putting the "shake" back in Shakespeare and presenting fun new takes on old classics. The award-winning National Marionette Theatre will be presenting Hansel and Gretel this summer, and we are looking forward to a lively performance with Bread & Puppet Theatre. We will also be adding a series that celebrates our regional musicians with a set of community dances. The staff and Board of Alumni Hall will remain committed to offering affordable high-quality programs.

In addition to our arts and cultural programming, Alumni Hall has been used for a range of community programs including student music recitals and art shows, Winter Carnival dances, school graduations and alumni reunions, the annual Harvest Festival, and as a place to host various civic meetings, weddings and auctions. We also welcome and provide information to visitors to the area through the summer and fall six days a week in the visitors' center.

Alumni Hall is supported through a combination of grants, individual and corporate donors, program admissions, and a contribution from the Town of Haverhill, for which we are very grateful. The happenings at Alumni Hall contribute approximately \$27,000 to the regional economy in the direct support of local business, trades people, and artists.

On behalf of the Alumni Hall Board of Directors, I would like to thank our dedicated volunteers and all those that support our endeavors. We will continue to work to bring programs that enrich our daily lives and brighten our wonderful community.

Thank you,

Keisha Luce Executive Director

PATTEN LIBRARY - NORTH HAVERHILL

HOURS: MONDAYS: 10:00 AM TO 6:00 PM WITH A CHILDRENS STORY HOUR FROM 10:30 TO 11:30

WEDNESDAYS: 2:00 TO 6:00 PM.

BOARD OF TRUSTEES: ANN FABRIZIO, MARY INGALLS, MELISSA MOULTON, DAVID JOSLIN, CAROLYN SMITH AND TINA

HEBERT

LIBRARIAN: DEBI ENGLISH ASSISTANT LIBRARIAN: ETHEL WOODARD

EVENTS THAT HAPPENED THIS PAST YEAR:

TWO VERY SUCCESSFUL BOOK AND BAKE SALES; ONE IN THE SPRING AND ONE IN THE FALL

- A DELICIOUS MARINATED CHICKEN DINNER OUTSIDE ON THE LAWN
- HALLOWEEN OPEN HOUSE WITH STORIES, PAINTING, COLORING, AND BOBBING FOR APPLES
- A CHRISTMAS STORY BY THE FIREPLACE WITH CRAFTS AND REFRESHMENTS

NEW TO THE LIBRARY:

- A GREAT SELECTION OF LARGE PRINT BOOKS
- AUDIO BOOKS
- UPDATED CONTACT INFORMATION SUCH AS AN E-MAIL ADDRESS, FACEBOOK ACCOUNT, AND ANSWERING MACHINE
- A PERSONAL COMPUTER FOR INTERLIBRARY LOAN SERVICE

CIRCULATION:

- EXCITED TO HAVE ISSUED LIBRARY CARDS FOR 70 NEW PATRONS
- WITH NEW PATRONS AND OLD FRIENDS, WE'RE SEEING MUCH HIGHER NUMBERS IN BOOK CHECKOUTS

LIBRARIAN PROFESSIONAL DEVELOPMENT:

ATTENDED THE STATE INTERLIBRARY LOAN CLASSES

What a wonderful first year I've had as the librarian at the Patten Library. We have made a few changes and have added some new and exciting activities. We have been sorting through books to make room for updated information. We've also been expanding our young adult area to shelve individual requests.

I would like to extend a very special thank you to Justin and Jared Smith and the boys from The Beckett School, those who lugged books and tables and baked goodies for the book sales, Grafton County Corrections, the Methodist Church in North Haverhill, Shawn Bigelow and the No. Haverhill Fire Department, the Glencliff Home, The Pink Shack, The Little Grille, Mc Donald's, Patten's Sporting Goods, Shaw's, Wal-Mart, The Cider House Café', Windy Ridge Orchard, Woodsville Guaranty Bank, Blackmount Farm Equipment, and to Patten's Gas; all who have helped the library in so many ways, hugs to you!

A PERSONAL THANK YOU: I would like to take this opportunity to thank the wonderful board of trustees who have placed this library in my hands. Also, to the fabulous patrons who have welcomed me with open arms and who have been patient with the numerous changes, I thank you. I'd like to extend a warm thanks to the children, our future readers, who come in and never fail to make me smile. I give a heartfelt thanks to Ethel Woodard, the assistant librarian who has been an indispensable book of knowledge not only with the reading material but with our patrons. Ethel you have been a joy to work with. I'm incredibly blessed to have you as a colleague. And a final thank you to Dawn Langley, the Woodsville librarian, who has been a valuable resource to myself as well as the library itself.

We have a beautiful building located at Dartmouth College Highway in North Haverhill. The building received a fresh coat of paint and the flower gardens had a sprucing up. Stop by and sit a spell, enjoy a cup of coffee or tea while you enjoy your visit with us. I'm hoping you will find this upcoming year to be as exciting as this past year.

THANK YOU,

DEBI ENGLISH, LIBRARIAN

Starting Balar	nce as of 1/1/2010		\$ 2,129.65
	Book purchase	\$ 3,913.70	
	Magazine	\$ 51.92	
	Insurance	\$ 1,517.00	
	Maintenance	\$ 520.00	
	Payroll	\$ 6,375.00	
	Fica/UC	\$ 266.32	
	Postage	\$ 54.77	
	Printing	\$ 10.49	
	Supplies	\$ 1,102.54	
	Taxes	\$ 1,009.80	
	Phone	\$ 354.77	
	Electric	\$ 642.00	
	Heat	\$ 2,499.00	
	Internet	\$ 240.00	
	Transfer to savings	\$ 2,354.00	
	Programs	\$ 1,498.72	
Total debits			\$22,410.03
	Transfer to checking	\$ 5,841.70	
	Fundraising	\$ 2,857.44	
	Interest Income	\$ 609.23	
	Town check	\$13,400.00	
Total credits			\$22,708.37
Balance	as of 12/31/2010		\$ 2,427.99

This Report Respectfully Submitted,

Christina Hebert, Treasurer pro tem

Thanks to Carolyn Smith for all the hard work throughout the 2010 year

WOODSVILLE FREE PUBLIC LIBRARY

Financial Report 01/01/10 – 12/31/10

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Town of Haverhill	\$17917.00
Woodsville Fire District	8625.00
Donations	290.00
Book Sales	26.00
Copy Fees	398.50
Memorial Donations	2495.00
Misc.	418.75
Total	\$30170.25

EXPENSES:

Zili Zi ozo.	
Internal Revenue Service	\$ 2681.83
Prop. Ins. & Workmans Comp.	2595.00
Net Salaries	13390.48
Books	5323.25
Magazines	884.83
Utilities	1194.31
Maintenance	1266.96
Misc.	1823.75
Equip. & Supplies	418.26
Fuel	<u>1642.36</u>
Total	\$31222.03

In Checking Account 01/01/10	\$ 5366.09
Income	30170.25
Total Funds Available	35536.33
Minus Expenses	_31222.03
In Checking Account 12/31/10	\$4314.30

ASSETS:

CDs & Money Market Funds \$85071.73

Submitted by Reita Jones, Treasurer

Haverhill Library Association 2010 Report

The Haverhill Corner Library serves the community by maintaining circulating collections of books, magazines, audiobooks, and videos; by providing free interlibrary loan service to obtain materials not held in our collections; by offering public access to four computers, and by providing high-speed internet access via the computers and a wireless server; by providing research support and referrals for those investigating local and family history; and by organizing programs for children and adults that promote books and reading.

But most importantly, the library serves as a community center and crossroads where residents can socialize, seek information, and find entertainment. Its welcoming and helpful atmosphere is the result of the hard work and dedication of our two librarians, and the trustees are grateful to Nanci Myers and Anne-Marie Ballam for their outstanding service to the community.

In 2010, the library issued new cards to 33 adults and 18 children, while

our collections grew by nearly 300 new items on the adult side and more than 250 on the children's side. A substantial number of these new acquisitions were donated by our patrons, for which we are very grateful. Over 3200 items circulated on the adult side of the building and over 1900 on the children's side, while patrons signed up for nearly 1000 sessions on the four computers.

Children's programming and activities for 2010 included the weekly story time during the school year; the summer reading program, which culminated in a trip to Jalco Farm; the bike parade during the Autumn Festival; a tour for sixth graders from the Haverhill Cooperative Middle School; and the annual Halloween party. Programming for adults included two book discussion series; a six-week fiction writing



workshop; weekly meetings of a fiction writing group; and the Book Club for Writers program, organized in cooperation with the New Hampshire Writers' Project. Other events in 2010 included a chicken supper & book sale; a Murder Mystery Tea; and a pig roast and book sale at the annual Autumn Festival. The library's other public service activities included: establishment of a community e-mail discussion list; launch of a toner cartridge disposal program; and posting of minutes of trustee meetings to the library's web site.



The library is fortunate to attract the support of numerous volunteers who are generous with their time and resources. In 2010, these included Tasha Simmons (children's room volunteer); Kerri Harrington (story time); Mike Welch (refinished floors); Carolyn Danielson, Hugh Underhill, and students of the Stewardship Program at the Becket School (garden and landscaping); Lori Heels (fall book sale); Miles and Jean Conklin (farm visit); and Susan Brown, George and Jean Clark, Laurie Flynn, Luanne Fournier, and Dennis Mason (donation of books and other materials).

Please note the library's new e-mail address: <mail@HaverhillLibrary.org>. The library is open Monday and Wednesday 5-8, Thursday 4-7, and Tuesday and Saturday 10-1. You may call us at 603-989-5578, find our web site at <www.hliba.blogspot.com>, or search for our page on Facebook. The library's trustees for 2010 were Jane Darby, Ken Frank, Kerri Harrington, John Landrigan,

Mike Marshall, Barbara May, Kathy Schiffman, and Vesta Smith.

Respectfully submitted,

The trustees and staff of the Haverhill Library Association

Haverhill Library Association 2010 Treasurer's Report Operating Receipts & Disbursements

RECEIPTS		
Town of Haverhill \$	12,000	
Mildred Page Bequest	8,233	
Precint of Haverhill Corner	1,500	
Earnings from Investments	925	
Interest (Checking Account)	15	
Membership & Contributions	2,500	
Fundraising Income	3,847	
Book Sales	701	
Photocopies and Other	80	
Total Receipts	\$	29,800
EXPENDITURES		
Salaries \$	12,763	
Payroll Taxes	496	
Book Purchases	2,474	
Video, Audio Tapes	20	
Periodicals	177	
NHUPAC	250	
Maintenance and Repairs	704	
Utilities	3,381	
Telephone and Internet	1,613	
Insurance	850	
Supplies	461	
Fundraising Costs	413	
Administration	491	
Tasco Security	557	
Total Expenditures	\$	24,650
BALANCE	\$	5,150

Respectfully submitted
John W. Landrigan, Treasurer

Pike Library Association 2010 Treasurer's Report Operating Receipts and Disbursements

TO.			
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Town of Haverhill	\$ 7,000.00
Interest Checking account	6.30
Printing and Other	8.27
Donations	25.00
	\$ 7039.57

Expenditures

Salaries	\$ 778.17
Insurance & Workers Compensation	1,050.30
Book purchases	1,200.53
Periodicals	80.87
Maintenance & Repairs	50.00
Utilities	1,650.04
Telephone and Internet	1,081.73
Supplies	238.45
NH Library Trustees Association	80.00
Video, Audio Tapes	 21.00
	\$ 6231.09

Respectfully Submitted!! Abra Stefanos, Treasurer

COMMISSIONERS' REPORT FISCAL YEAR 2010

We are pleased to present the following reports and financial statements for the period of July 01, 2009 – June 30, 2010. We share these reports with you, our citizens, so that you may have a better understanding of your County Government.

Financially, fiscal year 2010 was a good year for the County. Total Revenues exceeded budget projections by \$369K. The total revenue received for the fiscal year was \$32,891,342. Expenses were below budget estimates by \$1.650M. The total expended was \$31,224,314 with \$17,555,749 being raised in County taxes. The budget process for FY 2011 was grueling. We requested for a second year in a row that the department heads submit level funded budgets for the upcoming fiscal year. It is an incredibly difficult task to do for one year let alone two, especially considering the increases that are beyond the control of the departments. We wanted to produce a budget that spared the taxpayers but at the same time did not cut the County workforce. The County accomplished this, the budget increased by 1.19% while the amount to be raised by taxes increased 2.22%. The County is receiving FMAP funds (Federal Medicaid Assistant Percentage) which is an increase in funds attributable to the American Recovery and Reinvestment Act. This did provide assistance with the fiscal year 2011 budget, but this program is scheduled to end during FY 2011. This will cause a gap in future years. In addition employees and departments made many sacrifices to deliver level funded or reduced budgets as requested. The County did give employees a two percent (2%) cost-of-living adjustment but step increases for all employees were frozen for fiscal year 2011. In addition, in an effort to reduce health insurance expenses, the County changed health insurance carriers and offered a different plan to our employees.

The Department of Corrections continued to be a major focus during fiscal year 2010. While awaiting for the legal battle to go through the Supreme Court, redesign efforts continued. In April, 2010 the Supreme Court upheld the decision that was made by the Superior Court, which supported the validity of the Delegation's bond vote in February, 2008. This essentially cleared the way for construction of the new facility to begin.

The County borrowed \$17.5M, which is the first portion of funding needed for the project. A second bond will be sold at some point during fiscal year 2011.

On June 10, 2010, the official groundbreaking ceremony for the new Department of Corrections was held. Construction began at that time and is expected to take twenty-two (22) months to complete. Completion date is May, 2012.

The County continues to evaluate the Woodchip Biomass concept for the campus. We did receive a Energy Efficiency Conservation Block Grant for \$378,500 to be put toward that project but have not secured the additional funding for the project. We prefer to use energy grants rather than adding to the tax base for our citizens. We have decided to put this project on hold while construction of the new Correctional facility takes place.

On October 13, 2009, we were privileged to dedicate Courtroom #1 at the Grafton County Courthouse to the Honorable William R. Johnson of Hanover, New Hampshire, who was a Superior Court Judge, a New Hampshire Supreme Court Justice and a State Senator. Justice Johnson passed away unexpectedly in the summer of 2009. This is the first time in the history of Grafton County that a Courtroom has been named in honor of someone.

Many of Justice Johnson's family, classmates and colleagues were in attendance, including former NH Governor Walter Peterson. A framed picture was placed on the wall near Courtroom #1 as well as a plaque over the door. That same picture was presented to Justice Johnson's wife and family. The event was well attended and every New Hampshire Supreme Court Judge, along with the Chief Justice and United States Supreme Court Justice David Souter (ret.) turned out for the occasion. It was an historical and memorable event.

Grafton County continues to participate in the prescription drug discount program that is presented to the County through the National Association of Counties and sponsored by CareMark. There is no cost to the County or to the citizens. The program is a discount program that reduces the cost of prescription drugs on the average of 20% for

those who have no prescription drug coverage. Grafton County residents had saved a total of \$360,680.51 on prescription drugs since the County began offering the program in September, 2006. Getting enrolled in the program is simple – just place a call to the Commissioners' Office and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

The NH Association of Counties Annual Conference was held at the Mount Washington Hotel on October 26th & 27th. During the conference at the Annual Banquet, Grafton County Corrections Captain Roland Lafond was recognized as the County Corrections Employee of the Year and Human Resource Generalist Karen Clough was recognized as the County Employee of the Year Congratulations on a job well done, we are very proud of you!

During Fiscal Year 2010 County Attorney Rick St. Hilaire resigned from his position to pursue a career in the private sector. Deputy County Attorney Lara Saffo was appointed to fill his vacated term through 2010.

The Grafton County Drug Court program continues to be a success. Participation has grown to over 20 with a number of participants graduating from the program. Grafton County received a grant in fiscal year 2010 which enabled the County to hire a Case Manager for the Drug Court program. This position has been a huge asset to the program.

The Barbara B. Hill Fun (d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

Our mission and focus continues to be to provide good quality service to the residents of Grafton County while maintaining a stable tax rate. This is very challenging considering the status of the economy and the increases in the cost of doing business.

We hold regular weekly meetings on Tuesday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments please visit our website at www.graftoncounty.nh.us.

In closing, we continue to be proud of the accomplishments and successes of County Government. We realize that these accomplishments would not be possible without the dedication and hard work of our four hundred twenty five (425) employees and the countless number of volunteers. We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Michael J. Cryans, Chair (District1) Martha B. Richards, Vice-Chair (District 3) Raymond S. Burton, Clerk (District 2)



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail. ray.burton@myfalrpoint.net

Executive Councilor District One

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: http://gencourt.state.nh.us/house/members/wml.aspx Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: http://www.sos.nh.gov/redbook/index.htm. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at rav.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Barilett,
Chatham, Conway, Eaton,
Elfingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tufionboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Banton, Bathlehm, Bridgewater, Bostol, Camplon, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Gration, Groton, Hanover, Heverhill, Hebron, Holderness, Landelf, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyma, Monroe, Orange, Orlord Piermont, Plymouth, Rumnay, Sugar Hill, Thomton, Warren, Waterville Valley, Waniworth, Woodstock

BELKNAP COUNTY:

Atton, Balmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tillon

COOS COUNTY:

Berlin, Carrall, Clarksville, Colebrook, Columbia, Daltin, Disville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shalburna, Stewartstown, Sterk, Strafford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunaped

North Country Council, Inc.



Regional Planning Commission & Economic Development District The Cottage at the Rocks 107 Glessner Road Bethlehem, New Hampshire 03574 (603) 444-6303 FAX: (603) 444-7588

E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted

Michael King

Executive Director



CONNECTICUT RIVER JOINT COMMISSIONS

2009-2010

This year the Connecticut River Joint Commissions faced and dealt with a financial crisis which could have bankrupted the Organization. Through the oversight and vigilance of some of our commissioners major financial shortfalls in matching funds for grants and administrative weaknesses were discovered. The resulting shortfall in administrative funds forced us to layoff paid staff and reduce our operating costs to bare-bones for the 2010-2011 fiscal years. We were able to return our business/office manager to part-time duty and several commissioners stepped up to the plate to continue program services and devise plans to sustain the operation and reimburse our grantors for overmatched funds.

As of this writing we have paid back all outstanding debt, continued our program commitments, largely through the help of the regional planning commissions, and met the requirements of our two state grants. We are currently planning to contract as much programming help as we can afford.

We have come through a difficult period but the future looks bright for the CRJC and its Local River Subcommittees.

Thanks to all who helped us through this difficult period.

Glenn English, Chair Thomas Kennedy, Chair

New Hampshire Vermont

Connecticut River Valley Resource Com. Connecticut River Watershed Advisory Com.



The Lower Cohase Regional Chamber of Commerce

Serving the towns of Haverhill and Piermont, NH and Bradford and Newbury, VT

December 1, 2010

To towns of Haverhill, Piermont, Newbury and Bradford:

We appreciate your past support of the Chamber and look ahead as we continue to expand our efforts

We were successful in increasing membership to over 200 in 2010 in an increasingly challenging economic environment. We worked on a number of projects to increase our effectiveness in attracting visitors from outside our region, to take advantage of what the Lower Cohase region offers, while continuing to fulfill our mission. Those projects include:

- Actively and constructively supporting the presence of a campus location for the White Mountains Community College in Woodsville. This support has led to a good working relationship with the College. The Chamber is pleased to be a partner in developing increased student enrollment at the Woodsville site.
- Co-sponsoring our first Career Fair for students. Over 600 students from the region took advantage of this opportunity to explore the variety of career options that could be open to them upon graduation.
- Initiating a new regional marketing group with access to several professionals for guidance and advice.
- Keeping our website (<u>www.cohase.org</u>) current. The website features expanded opportunities for our members to present enhanced information about their businesses, thereby affording them the opportunity to attract additional activity.
- Continuing a campaign to encourage residents in our region to shop locally. This Local First Initiative will focus primarily on the producers and consumers of this area's food, including two new events this year; Taste of the Bend and the Farm-to-Plate dinner.
- In January of 2010 the Chamber launched a monthly e-newsletter to highlight businesses in the area, feature workforce development information and inform our residents of current events in the region. These issues are archived on the website for anyone interested in looking up an old issue.
- Sponsoring, or co-sponsoring, The Whole Hog Music & BBQ Festival, 48 Hour Film Slam, Paddle the Border, and Farmer's Markets to attract tourists to our area.

- Offering access to group health and dental insurance for business members in Vermont. Our partnership with the Vermont Association of Chamber of Commerce Executives allowed member businesses to offer health care to 160 employees in 2010.
- The annual production and distribution of 30,000 Area Guide/ Map which have become valuable resources for residents and visitors alike, with information on town governments, schools, and area businesses, as well as a community calendar and links to many sites with pertinent information.
- Networking for our members through Chamber-sponsored events, including a monthly electronic Newsletter, and Business after Hours events.
- Fostering communication between the town governments, merchants associations, economic development organizations and non-profits in the region to maximize utilization of our local resources. This includes scheduling several joint meetings and workshops throughout the year and keeping representation on a number of boards and committees to keep information flowing throughout.

We deeply appreciate your support and encourage you to continue communicating your thoughts, wishes and concerns to us. You may contact me at mjnart.nielsen@gmail.com or at (802)-757-2549. Our office address is: The Lower Cohase Regional Chamber of Commerce, P.O. Box 35, 51 Main Street, Wells River, VT 05081-0035.

Sincerely,

Mark Nielsen Executive Director

Our Mission: The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.



January 19, 2011

Board of Selectmen Town of Haverhill 2975 Dartmouth College Highway North Haverhill, NH 03774

Dear Members of the Board of Selectmen:

It has been another exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital including expansion of our Pharmacy, our Variable Acuity Bed Project and our On-Demand Room Service.

Financially, fiscal year 2010 was very complex for Cottage Hospital. By February we were suffering major losses in revenue forcing us to look closely at all of our operations and find ways to cut expenses where we could while staying true to our mission. With the support of the staff, we came up with strategies to address our most financially vulnerable services. Through these plans we have been able to continue to provide Cardiac Rehab Services, keep the doors of the Monroe Clinic open and continue to offer expecting parents the unique and personal care of our Birthing Center. We were able to accomplish a million-dollar turnaround and complete the year in the black.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the seventeenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2010 Annual Report, and we will forward our 2010 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely, Mana Ryan

Maria Ryan, PhD

Chief Executive Officer

ANNUAL REPORT NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC. TOWN OF NORTH HAVERHILL 2010

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides limited amounts of skilled care, at no cost, to those who are not eligible for traditional hospice services. In 2010, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are well aware of the fiscal concerns facing most North Country Towns and are most grateful for your continued support during these challenging economic times.

Type of Care	# of Visits
Nursing Physical/Occupational /Speech Therapy Medical Social Service Home Health Aide/Homemaker Hospice Volunteer Coordinator Total	1,504 513 115 1,163 2 3,297
Miles Driven	36,667 Miles
Hospice Volunteer Support	
# of Clients # of Bereavement Clients # of Hours	11 <u>9</u> 127

Respectfully Submitted,

Gail Tomlinson

Gail Tomlinson
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 590 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 26 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 8,175 balanced meals in the company of friends in the senior dining room.
- They received 20,793 hot, nourishing meals delivered to their homes by caring volunteers.
- Our new northern Grafton County adult in-home care program provided 1,016 hours of care.
- Haverhill residents were transported to health care providers or other community resources on 5,061 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 619 visits with a trained outreach worker and 50 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 4,844 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2010 was \$319,035.94.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served <u>590</u> Haverhill residents (out of <u>965</u> residents over 60, 2000 Census). ServiceLink served <u>26</u> Haverhill residents.

Services Congregate/Home	Type of Service	Units of Service	X	Unit (1) Cost	=	Total Cost of Service
Delivered	Meals	28,968	X	\$7.83		\$ 226,819.44
Transportation	Trips	5,061	X	\$11.35		\$ 57,442.35
Adult In-Home Care	Hours	1,016	X	\$20.30		\$ 20,624.80
Social Services	Half- hours	619	X	\$21.15		\$ 13,091.85
ServiceLink	Contacts	50	X	\$21.15		\$ 1,057.50
Activities		5,372		N/A		
Chore assistance		9		N/A		
Telephone reassurance		888		N/A		

Number of Haverhill volunteers: <u>79</u> Number of Volunteer Hours: <u>4,844</u>

GCSCC cost to provide services for Haverhill residents only	\$ 319,035.94
Request for Senior Services for 2010	\$ 16,000.00
Received from Town of Haverhill for 2010	\$ 12,000.00
Request for Senior Services for 2011	\$ 19,142.00

NOTE:

- 1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010.
- 2. Services were funded by Federal and State programs 58%; municipalities (6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

Annual Report 2010



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

- *The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.
- *A SARE grant and county funding supported a pepper variety trial on county land.
- *A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.
- *Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.
- *Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.
- *Food Safety classes provide education for food service workers and school food service personnel.
- *A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.
- *The Nutrition Connections program focuses on the needs of families with limited resources.
- *The County Forestry Management Plan covering the 515 acres of county owned land was completed.
- *The County Woodlands Tree Farm was successfully audited, and received renewed certification.
- *In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.
- *Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.
- *NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.
- *Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.
- *An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator



Dear Friends

Let me take this opportunity to introduce you to the Ammonoosuc River Local Advisory Committee (LAC). Three years ago, the Ammonoosuc River was designated a protected river by the State Legislature under RSA 483. Each town on the river can nominate representatives to be on the Local Advisory Committee to be appointed by the Commissioner of the New Hampshire Department of Environmental Services (DES). The primary responsibility of the LAC is to advise the Commissioner of the New Hampshire Department of Environmental Services, the Rivers Management Advisory Committee (RMAC) and the municipalities, through which the Ammonoosuc River flows, on matters pertaining to the management of the river.

We have been busy the past three years meeting on a monthly basis reviewing development plans along the river, advising the DES and the town's methods to protect the river, performing water quality tests in various locations along the river and listening to citizens' concerns in regards to the river.

This year the LAC, under the Volunteer River Assessment Program (VRAP), conducted water quality testing from May through September for turbidity, pH, dissolved oxygen, water temperature, and specific conductance. Additional sampling was also collected at a multitude of stations for total phosphorus, E. Coli and Chloride levels. We also partnered with the Connecticut River Joint Commissions to sponsor a fluvial geomorphic study on the river. Presentations have been made to all the towns on the results of this study and the areas that we all need to be concerned about. We are in the process of developing the river management plan for the Ammonoosuc which is expected to be completed in 2011.

The Committee would like to thank all of you and your town government for supporting us and we welcome your input. We meet monthly, usually the first Wednesday of each month. All of our meetings our open to the public and if you would like to attend, please email or call us for the exact time and location of our monthly meeting.

Sincerely,

The Ammonoosuc Local Advisory Committee

Charlie Ryan, Chairman, Littleton	Richard Walling, Vice Chairman, Bath	Connie McDade Secretary, Littleton
Michael King, Treasurer, Haverhill	William Harris, Haverhill	Errol Peters, Landaff
Steve Jesseman, Lisbon	Jessica Willis, Littleton	Marilyn Johnson, Bethlehem
Karen Pearson, Bethlehem	Joan Karpf, Carroll	Leslie Bergum, Carroll
Linda Dowling, Carroll	Michael Waddell, Coos County	John Scarinza, Coos County



RSVP & The Volunteer Center: Haverhill Home Patrol Plus ...

The Service: Operating under the auspices of the Haverhill Police Department since 1987, RSVP's *Haverhill Home Patrol* depends on teams of trained volunteers who randomly patrol temporarily vacant properties on a weekly

basis, reporting concerns to the department, which follows up with home-owners. This helps the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing a home for the winter or for just a week or two, can leave it vulnerable to events such as broken windows, damage from fallen tree limbs, or break-ins.

<u>The Statistics</u>: Last year, ten RSVP Home Patrol volunteers donated 301 hours of their time to the Town, checked on some 30 area homes, and used their own vehicles to drive over 1,985 miles in doing so. The value of this service, figured conservatively based on the state's minimum wage of \$7.25, is \$2,182.

<u>Financial Support</u>: The service is made possible in part through the financial support to RSVP through the Town and the voters. Donations from homeowners also sustain the program. RSVP and The Volunteer Center staff recruit, recognize, and support the volunteers, including covering them with free supplemental insurance while they serve, plus assisting the volunteers with mileage and the purchase of identification signs attached to volunteers' vehicles when on patrol.

Available to All: Any homeowner living in the Town of Haverhill can contact the Department to request Home Patrol visits. Because the service is provided by volunteers, there is no fee. Anyone interested in volunteering is welcome to contact RSVP. Free training is given and, as one of our volunteers said, "There is no better feeling than knowing that you are helping your fellow citizens."

The Plus: In addition to Home Patrol, over 375 volunteers through RSVP and The Volunteer Center serve communities in Grafton and Sullivan Counties in numerous other ways. Locally sponsored by Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service, RSVP & The Volunteer Center also recruit and support volunteers of all ages, placing them with local not-for-profits and municipalities such as: Alumni Hall, Cottage Hospital, Glencliff Home for the Elderly, the Grafton County Nursing Home, the guardianship monitoring Program at the Grafton County Probate Court, Head Start and Horse Meadow Senior Center. We also run programs that meet gaps in services. Locally: trained RSVP Bone Builders volunteers lead exercise classes. Screened Chore Corps volunteers help elders remain in their homes by doing small repairs and running errands. Good Morning telephone reassurance volunteers provide a safety net and connection for the homebound or older family caregivers. Thresholds and Decisions volunteers teach decisionmaking skills to inmates in the Grafton County Department of Corrections, and participants at the County Drug Court. For more information about these and other volunteer opportunities through any of the seven RSVP projects in the state, please contact RSVP and The Volunteer Center toll free at 1-877-711-7787, or rsvp@gcscc.org or visit www.rsvptoday.org/



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Patricia Tollner Harvey Construction Nashua, NH

Ann Lamey, Esq. SECRETARY CASA of New Hampshire

<u>President and CEO</u> Marcia R. Sink

CASA of NH's Annual Report for the Town of Haverhill

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

In FYE 2010, CASA of NH was appointed to 43 cases involving 67 abused and neglected children in Grafton County. Haverhill children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located. Last year alone, CASA volunteers drove nearly 42,000 miles and spent over 4,000 hours advocating for Grafton County's victimized children. Statewide over the same period of time, 487 CASA volunteers drove 430,000 miles and spent 54,000 hours advocating for the best interests of 1170 of NH's children.

The CASA's ability to focus on young victims has a major impact, not only on the child, but also on the larger community. The total direct cost of child abuse and neglect in the US is \$24.3 billion -- including hospitalization, chronic health problems, child welfare, law enforcement, and court operation. The indirect social cost related to child victimization in the US exceeds \$69.6 billion annually. Victimized children are also at increased risk of future criminal and abusive behavior. The local scale is different, but no area is exempt. The US Department of Justice cites CASA's case involvement as an interrupter to this cycle.

CASA invites you to share the privilege and responsibility of safeguarding our children by joining the collaboration. Children, volunteers, and the community will all greatly benefit.

Respectfully submitted,

Kathy Vachon
Director of Development



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570 TOLL FREE NO. 1-800-552-4617 FAX NO. 752-7607

December 19, 2010

Board of Selectmen Town of Haverhill North Haverhill, NH 03774

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2011 Town Meeting, \$8,000 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2009-2010:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	308	\$284,189
Weatherization & Electric Utility Conservation	8	\$36,928
State Wide Electrical Assistance Program	135	\$77,118
Homeless Benefits		\$8,612
Food Pantry (1,326 people receiving 3 days worth of food)	525	\$27,340
Client Services Fund	2	\$349
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing)	736	

THOUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF HAVERHILL HAS RECEIVED A TOTAL OF \$434,536 IN ASSISTANCE BETWEEN JULY 1, 2009 AND JUNE 30, 2010.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan Mc Cregor Dan McGregor

Woodsville Community Contact Manager

Tri-County Community Action Program, Inc. Helping people, changing lives... in the North Country of New Hampshire

The Support Center

[Home] [Up] [Other Programs for Families] [Other Programs for Volunteers] [Domestic Violence & Sexual Assault Info]

Tri-County CAP's **Support Center at Burch House** is a non-profit, <u>volunteer-supported</u> organization committed to providing services and support to survivors of Domestic Violence and Sexual Assault in 17 towns around the Littleton, NH, area. Free and confidential services are available to all regardless of age, race, gender, religion, sexual orientation, physical ability or income.

The Support Center at Burch House provides

Services include:

• 24 Hour Toll-Free Support and Information Hotline: 1-800-774-0544

· Emergency shelter for women and children who are in need of temporary housing

Court Advocacy and Technical Assistance in obtaining protective orders

 24 hour accompaniment at the hospital and police station for those seeking medical care and/or police protection and intervention

• Transportation to hospital, police and court appointments if needed.

- Providing Violence Prevention Education at no cost to schools, community groups, social agencies, police departments, hospitals and others who wish to learn how to respond to Domestic and Sexual Abuse
- Support Groups are offered on an ongoing basis for people whose lives have been disrupted by Domestic or Sexual Abuse

Information about your options

To learn more about Domestic Violence, Sexual Assault, Stalking, and Local Community Resources, click here.

You need not be in crisis to contact us... Call us in Littleton at (603) 444-0624 or send us an

The Support Center at Burch House provides free and confidential service to victims and survivors of sexual violence, domestic violence, and stalking, regardless of gender, age, health status (including HIV-positive), physical, mental or emotional ability, sexual orientation, gender identity or expression, socio-economic status, race, religion, national origin, immigration status, or religious or political affiliation.

Grievance Procedure: If you have a complaint concerning the services you have received at the Support Center at Burch House, you have the right to have that complaint addressed by an uninvolved staff member. Complaints should be addressed to the following individuals in the following order: Client's Advocate, Shelter Manager, Direct Services Coordinator, and finally The Director of The Support Center at Burch House. You will be notified, in writing, of any action taken and the resolution of the matter. If a matter is not resolved to your satisfaction, you have the right to appeal any decisions to our parent agency, Tri-County CAP. You may reach the CAP office by calling 752-7001 or by writing to 30 Exchange Street, Berlin, NH. Address your concerns to Lawrence Kelly, Executive Director, or Peter Higbee, Deputy Director.

Get involved!

The Support Center's important services rely on community members... like you.

To learn more about the volunteering at The Support Center call (603) 444-0624 or send an

White Mountain Mental Health



29 Maple Street, P.O. Box 599 • Littleton, NH 03561 • 603-444-5358 • Fax 603-444-0145

Lancaster • 603-788-2521 ext. 2138

Lincoln • 603-745-2090 Woodsville • 603-747-3658

2010 Northern Human Services Director's Report

White Mountain Mental Health Common Ground

In a difficult financial environment for human service organizations, I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. Both our mental health and our developmental services programs have been able to look upon the challenges of the past year as opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Telemedicine expanded to serve local hospital emergency rooms. In partnership with all seven hospitals in the NHS service area, we have begun offering emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service, made possible by a federal HRSA grant.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a
 Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from
 children and their families has been very positive.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country. Many North Country businesses are welcoming our clients as employees, and finding them to be great employees.
- Common Ground hosted the director of an organization in Adelaide, Australia. This is the
 latest in a series of visits from agencies around the world. These organizations have been
 referred to visit us due to the quality of our services and our individualized approach to
 meeting people's needs.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- Our student services program continues to provide extensive supports to school-aged children whose families and schools want them to remain in the community. This service prevents costly and disruptive placements away from family and friends.
- Our Woodsville Common Ground office, located at St. Luke's Hall, has grown substantially this year, with three service coordinators, a nurse and a housing specialist providing services in the southern part of our service area.

All of these varied activities depend on the support of our towns. This year our mental health offices served 116 people from the Town of Haverhill, providing 1,045.76 hours of counseling. Our developmental services program, Common Ground serves 102 throughout the area.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted, Jane C. MacKay, LICS

Area Director

Woodsville Area Fourth Of July Committee, Inc. PO Box 50 Woodsville, NH 03785 www.wwr4thofjuly.com Woodsvillefourthofjuly@hotmail.com

2010 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of Ross Business Center. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, office personnel and walkers on the parade route, really needs some extra help, as well as having plenty of

opportunities available to volunteer time before the 4th of July Celebration, as well. If you know anyone who is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets the 1st Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome. You can keep informed of our progress on our website; www.wwr4thofjuly.com which was created by Linda Lauer. Here you can check the schedule of events, register for the parade, find out about our theme contest and winner, find photos of past parades or recommend changes or some special people to be considered for the Parade & Grand Marshal positions.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2011 celebration, until then be well.

Steven Strout, President Woodsville/Wells River Fourth of July Committee

SS/cmbs

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 10, 2011 at 7:30 in the evening to act on the following articles.

ARTICLE 1.	To choose a Moderato	r for the following year.
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ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To see if the District will raise and appropriate the sum of Two hundred fifty nine thousand seven hundred seventy three dollars and fifty cents (\$259,773.50) (includes one hundred eighty nine thousand seven hundred seventy three dollars and fifty cents (\$189,773.50) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

ARTICLE 8. To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund, with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) Recommended by the commissioners.

ARTICLE 9. To transact any other business proper to come before the Meeting.

CERTIFICATE OF POSTING STATE OF NEW HAMPSHIRE COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Signed
Shawn W. Bigelow, Chairman

Signed
Richard L. Clifford

Signed
Edward H. Woods

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL,NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 16TH DAY OF FEBRUARY, 2011.

STATE OF NEW HAMPSHIRE: COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS ____ DAY OF February, 2011.

APPROPRIATION ITEM	2010	2010		2011	
WATER DEPARTMENT	BUDGET		ACTUAL		BUDGET
4130 Salaries	\$ 9,300.00	\$	9,300.00	\$	9,300.00
4332 Repairs & Maintenance	\$ 50,000.00	\$	23,962.83	\$	35,000.00
4150 Supplies	\$ 500.00	\$	238.49	\$	500.00
4332 Electricity	\$ 10,000.00	\$	9,068.16	\$	10,000.00
4332 Telephone/Internet	\$ 1,400.00	\$	1,653.85	\$	1,700.00
4150 Repairs & Maint-Computer	\$ -	\$	40.00	\$	15,000.00
4150 Postage	\$ 1,000.00	\$	1,295.97	\$	1,000.00
4332 Advertising	\$ 200.00	\$	87.00	\$	200.00
4332 Heating Oil	\$ 1,500.00	\$	1,045.76	\$	1,250.00
4130 Dues & Subscriptions	\$ 350.00	\$	281.00	\$	350.00
4150 Bank Service Charges	\$ -	\$	~	\$	-
4332 NH Fees & Testing	\$ 3,000.00	\$	506.00	\$	500.00
4332 Miscellaneous	\$ 250.00	\$	-	\$	250.00
4153 Legal Fees	\$ 2,500.00	\$	12.00	\$	2,000.00
4711 03 Water Project Principal	\$ 22,955.00	\$	22,955.00	\$	23,941.00
4721 03 Water Project Interest	\$ 39,341.00	\$	39,341.00	\$	38,355.00
TOTAL	\$ 142,296.00	\$	109,787.06	\$	139,346.00
PRECINCT					
4130 Advertising	\$ 100.00	\$	58.00	\$	100.00
4130 Dues & Subscriptions	\$ 145.00	\$	185.00	\$	185.00
4130 Supplies	\$ 300.00	\$	56.87	\$	300.00
4196 Insurance	\$ 2,500.00	\$	1,207.02	\$	2,000.00
4153 Legal Fees	\$ 	\$	_	\$	
4316 Street Lights	\$ 17,000.00	\$	19,039.52	\$	20,000.00
4312 Signs & Beautification	\$ 	\$	-	\$	-
4312 Sidewalks	\$ 7,000.00	\$	4,774.79	\$	7,000.00
4319 Repairs-Paving	\$ -	\$	-	\$	-
TOTAL	\$ 27,045.00	\$	25,321.20	\$	29,585.00
FIRE DEPARTMENT					
4220 Salaries	\$ 1,000.00	\$	1,000.00	\$	1,000.00
4220 Firemen Pay	\$ 16,000.00	\$	10,473.60	\$	16,000.00
4220 Fuel For Fire Trucks	\$ 1,500.00	\$	1,179.84	\$	1,500.00
4220 New Equipment	\$ 6,500.00	\$	12,630.91	\$	6,500.00
4220 Repairs & Supplies	\$ 1,000.00	\$	-	\$	1,000.00
4220 Fire Station Propane	\$ 3,500.00	\$	2,966.79	\$	3,500.00
4220 Fire Station Electricity	\$ 800.00	\$	1,008.64	\$	1,000.00
4220 Fire Station Telephone	\$ 400.00	\$	341.95	\$	400.00
4220 Insurance	\$ 6,500.00	\$	5,976.84	\$	6,500.00
4220 Fire Truck Repairs & Supplies	\$ 2,000.00	\$	1,233.04	\$	2,000.00
4220 Firemen Training School	\$ 1,000.00	\$	450.00	\$	1,000.00
4220 Fire Truck Note	\$ 29,800.00	\$	31,410.14	\$	30,442.50
SUB TOTAL	\$ 70,000.00	\$	68,671.75	\$	70,842.50
TRUCK RESERVE FUND	\$ 20,000.00	\$	20,000.00	\$	20,000.00
FIRE DEPARTMENT TOTAL	\$ 90,000.00	\$	88,671.75	\$	90,842.50
TOTAL ALL DEPARTMENTS	\$ 259,341.00	\$	223,780.01	\$	259,773.50

SOURCE OF REVENUE		2010	2010		2011
WATER DEPARTMENT	BUDGET		ACTUAL		BUDGET
From Surplus	\$	10,699.00	\$ (31,740.93)	\$	6,686.00
3401 Water Rent	\$	125,000.00	\$ 138,429.64	\$	130,000.00
3401 Certifited Letter Charges	\$	50.00	\$ 193.90	\$	175.00
3401 Late Fees	\$	500.00	\$ 1,920.00	\$	1,750.00
3401 Water On/Off Fees	\$	300.00	\$ 750.00	\$	500.00
3401 New Connections	\$	-	\$ -	\$	-
3502 Interest	\$	400.00	\$ 234.45	\$	235.00
3401 Miscellaneous Income	\$	-	\$ -	\$	-
SUB TOTAL	\$	136,949.00	\$ 109,787.06	\$	139,346.00
FIRE DEPARTMENT & PRECINCT					
From Surplus			\$ (1,061.76)	\$	7,297.50
3379 Town Of Haverhill Fire Department	\$	21,780.00	\$ 21,780.00	\$	21,780.00
3351 Revenue Sharing	\$		\$ 	\$	21,700.00
3502 Interest	\$	25.00	\$ 624.36	\$	600.00
3379 Town Of Benton Contract	\$	750.00	\$ 750.00	\$	750.00
3509 Town Of Benton Fires	\$	1,000.00	\$ 1,581.25	\$	
3509 Miscellaneous Income	\$	-	\$ 729.10	\$	_
Inspections	\$	-	\$ 400.00	\$	~
SUB TOTAL	\$	23,555.00	\$ 24,802.95	\$	30,427.50
Town Of Haverhill Truck Fund	\$	20,000.00	\$ 20,000.00	\$	20,000.00
TOTAL REVENUE EXCEPT TAXES	\$	180,504.00	\$ 154,590.01	\$	189,773.50
3110 TAXES TO BE RAISED	\$	79,852.00	\$ 69,190.00	\$	70,000.00
TOTAL REVENUES	\$	260,356.00	\$ 223,780.01	\$	259,773.50

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 11, 2010 at 7:30 in the evening to act on the following articles.

Moderator Robert Rutherford called he meeting to order at 7:30 PM. Present were Commissioners Shawn Bigelow, Richard Clifford, Ed Woods, Clerk, John Page and Treasurer, Robert Fagnant. Members of the public included Mike Bruce, Jo Lacallade, Preston Hatch, Howard Hatch and Donnie Hammond.

The group, after being reminded by Howard Hatch, stood to recite The Pledge of Allegiance.

ARTICLE 1. To choose a Moderator for the following year.

Robert Fagnant nominated Robert Rutherford. Howard Hatch seconded the motion. There were no other nominations and Robert Rutherford was elected. The Clerk swore him in.

ARTICLE 2. To choose a Clerk for the ensuing year.

Shawn Bigelow nominated John Page. Ed Woods seconded the motion. There were no other nominations and John Page was elected.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Richard Clifford nominated Robert Fagnant. Shawn Bigelow seconded the motion. There were no other nominations and Robert Fagnant was elected.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

Richard Clifford nominated Shawn Bigelow. Ed Woods seconded the motion. There were no other nominations and Shawn Bigelow was elected.

ARTICLE 5. To choose an Auditor for the ensuing year.

Shawn Bigelow nominated John W. Aldrich. Ed Woods seconded the motion. There were no other nominations and John W. Aldrich was elected.

The Moderator swore in all newly elected officers present at the meeting.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Shawn Bigelow made a motion to accept all reports as printed in the town report. Rich Clifford seconded the motion. There was no discussion and the motion passed.

ARTICLE 7. To see if the District will vote to amend Paragraph 3a of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "The District

will <u>furnish</u>, <u>install</u>, <u>and</u> maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." TO "The District will <u>maintain</u> one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." (A 2/3 majority is required for passage.)

Shawn Bigelow moved the article, which Ed Woods seconded. Howard Hatch stated that he would like to see the rule remain as written because the precinct always supplied and installed shutoff valves. Shawn told him that the other parts relevant to this issue were changed last year but this paragraph was the first one discussed last year and voters rejected it before fully understanding what the Commissioners intended. Howard commented that the homeowner would then own a piece of equipment that the precinct would have to maintain. Richard Clifford explained that homeowners pay all costs associated with getting water to their property. The precinct charges an \$800 access fee, which gives the customer the privilege of hooking onto the water system.

Howard Hatch moved the article, which Shawn Bigelow seconded.

The Moderator called for voting by paper ballot. The Clerk counted the votes. The tally was 1 no and 10 yeses and the Moderator declared the article passed.

ARTICLE 8. To see if the District will raise and appropriate the sum of Two hundred fifty nine thousand three hundred fifty six dollars (\$259,356.00) (includes one hundred forty two thousand three hundred eleven dollars (\$142,311.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

Richard Clifford moved the article, which Shawn Bigelow seconded. Donnie Hammond noted that the fire department budget had a line item 3509 under revenues called Town of Benton fires (\$1000), which should not really be there. We charge Benton \$750 each year to provide fire protection. Any charges over that amount are credited to the fire department but are never guaranteed. Bob Rutherford said that it was OK to include an estimated amount in the line number. Shawn Bigelow informed the group that of the total amount budgeted, \$78,852 would be raised through taxes. Howard Hatch questioned the total amount over budget for the year. Shawn explained that we had appointed a new treasurer but he only staved a short time. The Commissioners hired the former treasurer, Pam Aldrich, to fill in until a new treasurer could be found. Robert Fagnant was appointed shortly after, but Pam worked with him for a time until he could become familiar with the billing system. Howard then questioned the amount budgeted for salaries for 2010. Richard Clifford told him that the Commissioners were asking to raise the salaries of all District officers. Howard said he was very disappointed with that. He asked why salaries were taken just from the water department and Shawn said that perhaps they should come from all three departments. Howard then questioned the increased spending in the miscellaneous line, which Shawn explained. He then wanted to know about \$7000 spent on paving, which Shawn said had been approved at annual meeting two years ago. There was no further discussion and the article passed.

Mike Bruce called a point of order and stated that he understood that, in order to vote, a person must reside in the precinct and he believes that Howard Hatch does not. The Moderator questioned Howard and determined that he does not physically reside within the precinct boundaries. He also said that it has not been a problem because the precinct has had no warrant articles where the vote was really close.

ARTICLE 9. To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund, with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) Recommended by the commissioners.

Shawn Bigelow moved the article, which Richard Clifford seconded. Howard Hatch asked for permission to speak, which was granted by the Moderator. Howard wanted to know about the expenditure for the new fire truck. Shawn explained that the \$20,000 does not go toward the truck payment but goes into the reserve to buy the next new truck. The new truck payment is paid by taxes. Shawn also explained that the payment for 2009 was high because of an oversight on the part of the Commissioners. They had failed to budget for the 2009 payment. The note was refinanced to make the payment come due later, but a finance charge had to be paid on the original financed amount. There was no other discussion and the article passed.

ARTICLE 10. To transact any other business proper to come before the Meeting.

Shawn Bigelow moved the article, which Richard Clifford seconded. There was no discussion and the article was passed.

Mike Bruce made a motion to adjourn the meeting, which Richard Clifford seconded. The meeting adjourned at 7:59 PM.

The minutes of this meeting taken by John E. Page, Clerk, are hereby certified by the Commissioners, North Haverhill Water & Light District on March 16, 2010.

PRECINCT OF HAVERHILL CORNER

Annual Report - 2010

Commissioners: Albion Estes, Rick Ladd, Mike Lavoie Barbara Dutile, Treasurer & Alice Hodgdon, Office Administrator

As in the previous year, Haverhill Corner Commissioners and staff have directed much of this year's time and energy toward compliance issues associated with U.S. Department of Agriculture Rural Development Grant Requirements for the new water reservoir. The precinct water system currently has two reservoirs of which the storage facility slated for replacement, was identified as an historical building. As a result of this historical determination, the project was delayed through the summer months with the grant finally awarded in December. Our "potato barn-like" storage tank, as referenced in the historical report, will be replaced with a 340,000 gallon storage unit. The structure will provide enough water to adequately support fire flow and consumption needs.

The total amount of the Rural Development Grant equals \$822,400. The grant is divided into three components: 1.) \$535,000 for the loan amount to be borrowed at 2.25% over 30 years, 2.) \$228,400 for the grant amount awarded to the precinct, and 3.) \$59,000, an amount already committed to the project by the Corner. Currently, a residential quarterly water bill for debt and capital improvement costs equals \$67.50. In an effort to minimize the impact of the new loan on quarterly billing statements, Commissioners are considering a reduction in the capital improvement charge of \$11.50. With this scenario, quarterly bills would increase approximately \$20-\$25 per quarter.

In other precinct matters, Commissioners have approved a project to replace our streetlights with energy saving lighting with controlled diffusion. The precinct will continue to pay the same costs for electricity during the next five years with considerable cost and energy savings following the five- year conversion cycle. Commissioners have also decided to abandon the manually read water meters to a handheld computerized meter reader that allows meters to be read without the reader having to jump tall fences and our four-legged friends. Data from the reader can be downloaded to billing software to generate invoices. Estimated total cost to convert to the radiometer system would be \$29,000 plus labor. Capital reserves will be considered for this project.

The Corner Bandstand was also given a new protective decking that will add a needed degree of safety. Although the Town of Haverhill owns the property, and there is no clear information as to ownership of the Bandstand between the town and precinct, Commissioners acted to maintain the facility. There is no question, however, that this structure will need to be replaced in the near future.

In conclusion, Commissioners want to thank all who participate in matters of precinct business, and on behalf of the community, we thank our office staff.

Respectfully Submitted
Rick
Rick Ladd, Chairman

PRECINCT OF HAVERHILL CORNER HAVERHILL, NEW HAMPSHIRE 2011 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 24, 2011, at 7:30 p.m. to act upon the following articles:

ARTICLE 1: To elect the following Precinct Officers:

Moderator 1 Year Term
One (1) Precinct Commissioner 3 Year Term
Clerk 1 Year Term
Treasurer 1 Year Term

ARTICLE 2: To see if the Precinct will vote to raise and appropriate Twenty Four Thousand Five Hundred Dollars (\$24,500) for the purpose of Water Tank Improvements. Further, to authorize the Commissioners to borrow the sum of Twenty Four Thousand Five Hundred Dollars (\$24,500) and to negotiate the terms of this loan.

Recommended by the Commissioners. A 2/3 ballot vote is required.

- ARTICLE 3: To see if the Precinct will vote to raise and appropriate the recommended sum of One Hundred Eighty Nine Thousand Nine Hundred Ninety Six Dollars (\$189,996) as the operating budget proposed by the Commissioners for the operation of the Precinct for the 2011 fiscal year. (This does not include special or individual warrant articles).
- ARTICLE 4: To see if the Precinct will establish a Capital Reserve Fund for the purpose of Fire Department Truck Purchases and to vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed into said fund; and furthermore, to authorize the Board of Commissioners as agents to expend this fund. Recommended by the Commissioners. (Majority vote required)
- ARTICLE 5: To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)
- ARTICLE 6: To see if the Precinct will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed into the Fire Department Equipment Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)
- ARTICLE 7: To transact any other business that may legally come before the meeting.

Precinct Board of Commissioners

Roderick Ladd Michael Lavoie Albion Estes

PRECINCT OF HAVERHILL CORNER

2010 PROPOSED BUDGET OVERVIEW

	Actual	2010	2011
	Jan - Dec 10	Budget	Budget
EVENUES			
Other Financing Sources			
Bond Proceeds	0	0	24,500
Total Other Financing Sources			24,500
Other Income			
From Surplus-warrant 3	11,778	11,778	0
From Surplus- in budget	47,265	47,265	31,200
Total Other Income	59,043	59,043	31,200
Total Interest Income	1,295	2,000	900
Water Dept. Revenues			
Planning/Zoning Fees	362		200
Capital Improvents	10,787	10,000	10,000
Water - Basic Charges			
Uncollectable Accounts	(1,288)	(1,500)	-1,500
Business & Residential Comb	5,880	5,300	5,600
Water - Basic Charges - Other	30,067	25,000	26,000
Total Water - Basic Charges	34,659	28,800	30,100
Water - Useage Charges			
Farm use	4,222	4,000	4,000
Water - Useage Charges - Other	25,620	25,000	25,000
Total Water - Useage Charges	29,842	29,000	29,000
Water - Hydrant charges	1,760	1,500	1,500
Excess Use Fee	125	150	150
Water - Late charges	1,990	2,000	2,000
Water System Charges	505	1,750	600
Total Water Dept. Revenues	80,029	73,200	73,550
Fire Dept. Revenues			
Town of Haverhill	35,400	35,400	35,000
Town of Benton	1,185	750	750
Total Fire Dept. Revenues	36,585	36,150	35,750
Precinct Revenues	66,000	70.000	90 E06
Property Taxes	66,028	79,000	80,596
Total Precinct Revenues	66,028	79,000	80,596
Total Income	242,981	249,393	246,496

APPROPRIATIONS Highways and Streets Hydrant Charges 13.000 13,700 13,674 Street Lighting 13,674 13.000 13,700 **Total Highways and Streets Debt Service** 100 2.600 Int.Note-Grant 2011 Interest - Rural Devel, Note 25,299 25.000 22,000 0 21,900 Principal - Grant 2011 17.447 17.746 20.746 Principal - Rural Devel. Note 2,402 2,402 Prin-Note-F/D 45,248 67,246 45,148 **Total Debt Service Capital Outlay** 6,493 20,000 0 Storage Upgrade **New & Replacement Equipment** 2,555 3,000 2,000 3,420 2,000 10,000 **Protective Gear** 12.000 12,468 25.000 **Total Capital Outlay** Water Dept. System operation **Contracted Services** 10,877 15,000 13,000 Labor/Services -- Other 10,877 15.000 13.000 10,877 15,000 **Total System operation** 13,000 Water Administr **Meter Reading** 650 1.000 800 850 1,000 Insurance 1,000 **Plowing & Mowing** 1,080 2,000 2,000 **Salaries** 4.284 4.300 4,300 dues/permits/operator training 615 650 650 Office supplies 485 1,200 750 **Total Water Administr** 7.964 10,150 9,500 **Water Services** System repairs & maintenance 4,682 10,000 5,000 Telephone-monitor bld 314 450 450 **Electric & Propane** 848 1,000 1,000 **Total Water Services** 5,843 11,450 6,450 Water-Treatment Chlorinator-W/D 120 600 300 Water Testing/Lab fees 525 1,500 1,500 **Total Water-Treatment** 645 2,100 1,800 **Total Water Dept.** 25,329 38,700 30,750

Fire Dept. Expenditures			
Utilities-F/D			
Electricity-F/D	1,676	1,800	1,800
Heat-F/D	2,152	4,000	4,000
Telephone-F/D	250	250	250
Total Utilities-F/D	4,077	6,050	6,050
Payroll			
Shots - F/D	0	250	250
Fire School	353	1,500	1,500
Training/Drills - F/D	1,264	2,500	2,500
Payroll tax	2,500	1,600	2,500
HMRU	2,675	4,000	4,000
Fire Fighting	16,929	15,000	17,000
Total Payroll	23,721	24,850	27,750
Salaries	7,950	9,000	9,000
Insurance-F/D			
Workers Comp	1,862	2,000	2,000
Insurance-F/D - Other	4,654	5,000	5,000
Total Insurance-F/D	6,516	7,000	7,000
Physical Plant labor & Material	2,101	3,000	3,000
Plowing/Mowing - F/D	1,695	1,600	1,600
Equipment Expenses			
Gasoline-F/D	709	750	850
Supplies-F/D	1,386	1,500	1,500
Repairs & Maintenance	6,059	5,000	5,000
Total Equipment Expenses	8,155	7,250	7,350
Total Fire Dept. Expenditures	54,215	58,750	61,750
Precinct Expenditures			
Dues & Advertising	164	1,000	800
Office Expense and Supplies	229	750	500
Telephone/Internet	1,017	1,200	1,200
Parks & Recreation			
Library	1,500	1,500	500
Commons Maintenance	540		0
Commons Mowing	1,900	1,900	1,900
Electric - Bandstand	224	250	250
Parks & Recreation - Other	40		
Total Parks & Recreation	4,204	3,650	2,650
Planning & Zoning Salaries	11	500	500
Payroll taxes	501	1,000	1,000
Salaries - Other	6,261	9,365	8,000
Total Salaries	6,762	10,365	9,000

Legal/Professional Fees	10,492	14,000	14,000
Insurance	398	400	400
Transfers To Reserve Funds	25,552	25,552	32,000
Total Precinct Expenditures	48,830	57,417	61,050
Total Expense	199,664	238,115	246,496
Net Ordinary Income	43,317	11,278	0
Totals	43,317	11,278	0

REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

I would like to tell you one more time the importance of smoke and carbon monoxide detectors as we had a first hand experience with a resident of Haverhill who had a fire on New Years Eve. This individual was sleeping in the afternoon as he works nights and heard the detector. When he went downstairs he found the first floor filled with smoke. He went to the neighbors and called the fire department. His wife and child had gone to visit family and he feels he is very lucky. So please make sure your detectors work and if necessary replace and always check at least monthly and replace the batteries yearly.

I would like to thank the firefighters for doing a good job as the fire was stopped and the house will be repaired so that the family can return to their home.

This will be my last report as I will be stepping down and retiring from the fire service after forty years of service and twenty four years of that time as the chief at the end of this year.

I would like to thank the taxpayers and all the people with their generous donations to help sustain the level of fire service that the Haverhill Corner Fire Department has been known for not only in the town of Haverhill but in the surrounding towns. I would like to thank all the firemen that have worked with me not only from my department but also the neighboring departments. The Haverhill Police as they have always been very professional and helpful. The Grafton County dispatch center and all the dispatchers I have worked with over the years.

I especially want to thank my family especially my wife Dawn who has always been supportive and helpful through my entire service career. Also my children, John, who is now a police officer for the town of Durham and my daughter, Michelle, who is interning as a teacher earning her masters degree in education. They were understanding and supportive of the time that I sacrificed from doing things with them for the fire service with meetings and drills and fire calls. I love and appreciate them with all my being.

I hope you continue to support your local fire departments as they take their jobs as firefighters very seriously.

Thank you, Michael Lavoie Chief Woodsville Fire District Warrant For Annual Meeting March 29th, 2011

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 29th, 2011, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see what sum the District will raise and appropriate for the purpose of street reconstruction of Pine Street.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 13: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Paul L. Kidder

Lawrence P. Corey

Woodsville Fire District Warrant For Annual Meeting March 30, 2010

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in Said District at Thirty Minutes past Seven in the Evening on Tuesday, March 30, 2010, to Act on the following Matters:

The District meeting was called to order at 7:30PM by Moderator Alfred J. Holden. Those in attendance recited the Pledge of Allegiance and the Warrant was read by Mr. Holden.

Article 1: To Choose a Moderator.

Steve Robbins nominated Alfred J. Holden, with a second to the nomination by Joseph Maccini. There being no further nominations, the Clerk cast one ballot for Mr. Holden.

Article 2: To Choose a Clerk.

Steve Robbins nominated Melissa Gould with a second to the nomination by Joseph Maccini. There being no further nominations, the Moderator cast one ballot for Mrs. Gould.

Article 3: To Choose a Treasurer.

Steve Robbins nominated Lisa Simonds with a second by Joseph Maccini. There being no further nominations, the Moderator cast one ballot for Mrs. Simonds.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Steve Robbins nominated Frances Krauss with a second by Rollie Moore. There being no further nominations, the Moderator cast one ballot for Mrs. Krauss.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Steve Robbins nominated Paul Kidder with a second by Joseph Maccini. There being no further nominations, the Moderator cast one ballot for Mr. Kidder.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Steve Robbins nominated Richard Roy with a second by Mike Dannehy. There being no further nominations, the Moderator cast one ballot for Mr. Roy.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Lawrence Corey moved the article with a second by Joseph Maccini. Richard Guy stated that Ammonoosuc Street was rebuilt and was \$16,000.00 under budget. The project will be paid off this year. It is yet to be decided which street will be repaired next.

A presentation was made by Emergency Services to Joseph Maccini and all thanked him for his years of service to the District.

Mr. Corey thanked all Department heads for coming in under budget for the year 2009.

Regis Roy asked about the term "other" under the revenue side on page 172 of the Town report. Mr. Corey stated that this is rent for the building and various items that recur each year.

There being no other discussion, the article was passed.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Mr. Guy moved the article with a second by Joseph Maccini. There was no discussion and all voted in favor.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Joseph Maccini moved the article with a second by Mr. Corey. There was no discussion and all voted in favor.

Article 10: To see if the District will vote to name the Commissioners as Agent for the Streets and Sidewalks Fund and the Truck Replacement Funds.

Joseph Maccini moved the article with a second by Mr. Robbins. There was no discussion and all voted in favor.

Article 11: To see what sum the District will raise and appropriate for the Installation of Solar Collection Panels on the roof of the Commissioners Office and Garage Building located at Dartmouth College Highway. The amount raised by this article to be withdrawn from existing funds held by the Woodsville Water and Light Department.

Mr. Dannehy moved to table the article. He shared a letter stating the grant request had not been accepted. Joseph Maccini seconded the motion to table the article. There was no discussion and all voted in favor of tabling the article.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Mr. Guy moved the article and John Cobb seconded. Mr. Corey stated the amount to be appropriated would be \$5,336,126.43.

Tom Johnson asked about monies going to the water treatment plant. Mr. Johnson recommended the exploration of purification ideas vs. chemicals. Robert Fagnant stated the largest expenditure is to purchase power. They are doing an upgrade on the floor of the building. Mr. Johnson again recommended looking at water treatment differently. Mr. Fagnant responded that other ideas have been looked at in the past. Mr. Johnson encouraged looking at purification. Mr. Fagnant stated that we are paying a bond over ten years and any changes would require rate increases. Mr. Holden recommended that Mr. Johnson attend a Water and Light Commissioners meeting.

Ed Young observed that there is only two years left on the loan payment for the Emergency Services Building. He asked about the payoff for the work on Ammonoosuc Street. Mr. Corey responded that it will be paid off...half was paid last year and half will be paid this year. Mr. Young asked about the highway fund's \$98,000.00. Mr. Corey stated this money will be used to do the sidewalks on Central Street.

Mr. Young asked about the truck replacement. Mr. Maccini stated that the backhoe needs to be done now.

Mr. Young asked where sand and gravel is purchased. Mr. Corey stated it is from Blaisdell Sand and Gravel. Mr. Young asked it the Town is getting a pit. Mr. Corey stated that the Commissioners are not sure if it will be up and running. Mr. Young suggested the Commissioners check on this before spending that money.

Mr. Young asked about the fire department's protective clothing expenditure of \$6000.00. Fire Chief Brad Kennedy stated that each set in \$1300.00 for one fireman. Mr. Young asked about the air pack. Mr. Corey explained about the seven year loan for six air packs.

Mr. Young asked about the rescue fund amount of \$2869.00. Mr. Corey stated this was from the sale of the old rescue truck and the amount is set aside for the rescue team. Rescue has no mechanism for funding.

Mr. Young asked about the increase in Woodsville Ambulance. Mr. Guy stated this is wage increases. Mr. Corey added that this includes a full time billing clerk that saves contracting that service.

Dave Johnson asked about the sand pit behind the Emergency Service Building. Mr. Maccini observed that it is not ok for winter sand.

Mr. Corey moved the question and Mr. Robbins seconded. All voted in favor of moving the question. The article was then passed unanimously.

Article 13: To transact any other Business that may legally come before this meeting.

Mr. Kennedy requested that he be allowed to address those in attendance and all voted in favor. He then thanked everyone involved with the fire department and thanked Mr. Maccini for his service. He briefly addressed the Code enforcement. The issues surrounding this will be renegotiated, thanks to Mr. Guy's persistence. He also acknowledged four firefighters who have retired in the past year. Among them there was over 100 years of firefighting experience. Allen Wright, Fred White, Robert Williams, and Kenneth Mitchell were recognized and thanked.

Mr. Corey notified those in attendance that because of a legislative ruling in 2008, the District has lost \$3.1 million dollars in assessed value due to subsidized housing in our District. No tax revenue is received, for example, from the Opera Block. Money goes to the Town of Haverhill, not to the District. Taxpayers were urged to contact Representative Rick Ladd. Further discussion ensued related to this topic.

Robert Reney thanked the Commissioners for their assistance in completing the dugouts on the Community Field. He is looking into Pepsi grants (\$50,000.00) to redo the Little League dugouts and bathrooms. He would also consider building concession stands at both the boys and girls diamonds. There would be no cost to the Town. All work would be volunteer. Mr. Guy suggested that Mr. Reney attend a Commissioners meeting, but also said for him to go ahead and complete the grant application. Mr. Reney also discussed field usage, especially as there is some damage to the playing surfaces after the Fourth of July festivities. Mr. Guy related that he has heard of no specific damage after that event, but urged Mr. Reney to attend a Fourth of July committee meeting.

Mr. Reney asked if garbage is allowed to be burned in homes. Mr. Kennedy stated that there are no rules related to clean burning.

Mr. Guy stated that Woodsville Waste Water Treatment Plant is one of two in the United Stated that have been selected for micromedia filtration technology. It was financed by a developer in Raymond, NH, but there are still issues to research to determine its success.

Mr. Young thanked all the Commissioners and District employees for their hard work.

Mr. Robbins moved and Thomas Mayo seconded that the meeting be adjourned and all voted in favor. The meeting was adjourned at 8:25PM by Mr. Holden.

Respectfully submitted,

Melissa A. Gould

Woodsville Fire District Clerk

Woodsville Fire District

Budget for 2011

Revenue	Budget 2010	Actual 2010	Budget 2011
Town Of Haverhill Road	264,722.00	264,722.00	286,014.78
Town Of Haverhill Fire	42,220.00	42,220.00	37,220.00
Departments	45,000.00	45,000.00	45,000.00
Precinct R. E. Taxes	83,198.00	68,488.00	35,757.22
Other	70,000.00	63,640.92	20,000.00
Total	505,140.00	484,070.92	423,992.00

Woodsville Fire District	Budget for 20 Budget 2010	Actual 2010	Budget 2011
Administration Officers, Salaries & Fees Employer's Share FICA Financial Review Office Supplies Printing Telephone Insurance Legal P. O. Liability Insurance Sub-Total	3,680.00 125.00 1,500.00 400.00 250.00 1,000.00 250.00 1,500.00 500.00 9,205.00	3,680.00 114.75 0.00 847.02 206.40 969.23 77.00 175.00 228.00 6,297.40	3,680.00 125.00 1,500.00 1,000.00 250.00 1,000.00 100.00 1,000.00 400.00 9,055.00
Notes Outstanding Building Loan Payment Highway Loan Payment New Engine Loan Total Note Payments Recreation Community Patriotic Even Community Field Swimming Pool Total Recreation	18,000.00 82,000.00 41,500.00 141,500.00 200.00 1,500.00 0.00	18,000.00 81,557.50 40,473.92 140,031.42 200.00 511.97 0.00 711.97	11,000.00 0.00 39,500.00 50,500.00 200.00 1,500.00 0.00
Library	1,700.00 8,625.00	9,125.00	1,700.00 8,625.00
Street Truck Replacemen Streets & Highways	30,000.00	30,000.00	30,000.00
Labor Employer's Share FICA Equipment Maintenance Gas & Oil New Equipment Supplies & Materials Building Fuel Building Repairs & Maint. Insurance Rubbish Removal Ice & Snow Removal	88,000.00 6,732.00 10,000.00 10,000.00 2,500.00 4,000.00 700.00 1,500.00 10,000.00 300.00 16,000.00	79,360.92 6,071.11 7,009.67 7,944.74 1,020.20 4,039.70 700.00 1,352.36 7,777.74 300.00 14,734.25	88,000.00 6,732.00 10,000.00 10,000.00 2,500.00 4,000.00 700.00 1,500.00 8,000.00 300.00 24,000.00

Cold Patch	1,000.00	732.24	1,000.00
Oiling & Sidewalk Repairs	40,000.00	37,117.66	40,000.00
Employees Benefits	13,000.00	12,755.35	13,000.00
Sand & Gravel	4,000.00	4,192.50	4,000.00
Street Signs	1,000.00	764.38	1,000.00
Equipment Rental	500.00	360.00	500.00
Street Sweeping	3,000.00	3,820.00	3,000.00
Culverts	1,000.00	5,047.00	1,000.00
Storm Drain	4,000.00	1,598.40	4,000.00
	217,232.00	196,698.22	223,232.00
Fire Department	,	, –	,
Labor	32,000.00	33,609.50	32,000.00
Employer's Share FICA	2,448.00	2,571.13	2,448.00
Equipment Maintenance	10,000.00	13,622.72	15,000.00
Gas & Oil	1,800.00	4,727.47	3,000.00
New Equipment	7,500.00	6,260.46	7,500.00
Supplies	500.00	500.94	500.00
Building Fuel & Electric	4,500.00	3,178.57	3,500.00
Building Repairs & Maint.	2,000.00	334.03	2,000.00
Insurance	18,000.00	16,187.00	16,500.00
Rubbish Removal	400.00	686.66	400.00
Telephone	800.00	953.10	900.00
Office Supplies	500.00	570.26	500.00
Training & Education	4,000.00	5,152.65	4,000.00
Fire Prevention & Inspect.	1,000.00	1,643.16	1,000.00
Hepatitus B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	3,843.35	6,000.00
New Air Pack Payment	5,200.00	6,017.73	5,402.00
,	96,878.00	99,858.73	100,880.00
	•	,	
Total	\$505,140.00	\$482,722.74	\$423,992.00
Reimbursed Expenditures			
Amb. Repairs		759.00	
Sewer Maintenance		4,109.62	
Ambulance Fuel & Util.		12,417.51	
Ambulance Insurance		7,075.00	
WWTP Insurance		2,500.00	
Pool Supplies & Maint.		3,316.32	
Total Expenditures		\$512,900.19	

Treasurer's Report

Jan. 1, 2010 to Dec. 31, 2010 Income: Balance on Jan. 1, 2010 Town of Haverhill Road Money Town of Haverhill Fire Money Town of Haverhill Fire Capital Water & Light Department Water Treatment Plant Wastewater Treatment Plant Precinct Real Estate Taxes Rental Income Interest on Checking Account Sale of Sand Ambulance Insurance Ambulance Rent Ambulance Fuel & Utilities Sewer Maintenance Town of Haverhill Pool Wastewater Treatment Ins. Fire Dept. Ins. & VPA Grant Fire Inspections Amb. Repairs Total Income	63,203.02 264,722.00 22,220.00 20,000.00 15,000.00 15,000.00 68,488.00 721.00 188.27 11,649.50 7,075.00 18,000.00 12,417.51 4,109.62 3,316.32 2,500.00 1,114.70 1,790.00 759.00	\$547,273.94
Expenses Per Commissioners Bank Service Charges Balance on Hand Dec. 31,2010 Total to Account For		512,900.19 0.00 34,373.75 \$547,273.94
Fund Balances		and only open upon your look hard hald died died only
X-Mas Lighting Fund Street and Sidewalk Fund(CPF) Wastewater Treatment Plant Fire Truck Replacement Highway Truck Replacement Rescue Fund		424.30 98,760.55 closed 343.09 54,775.69 closed
Checking Accounts District Operating Account Payroll Account Wastewater Treatment Account Total Fund Balance		34,373.57 8,900.86 \$60.93 \$197,214.69

Respectfully submitted

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2010	Actual 2010	Budget 2011
Income:			
Balance Forward	\$1,285.18	1,285.18	\$60.93
From Capital Reserve	0.00	21,527.24	0.00
Loan Proceeds WFD	0.00	18,472.76	0.00
Interest	0.00	28.20	0.00
User Fees	250,000.00	214,666.00	264,000.00
Sewer Taps and Fees	25,000.00	6,500.00	25,000.00
Total	\$276,285.18	\$262,479.38	\$289,060.93
Expenses:	φ210,200.10	Ψ202, 170.00	Ψ200,000.00
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	0.00	0.00	0.00
Contract Operations	152,500.00	151,745.64	157,100.00
WW& Light Electric	62,000.00	60,137.28	62,000.00
Insurance	2,500.00	2,500.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	2,500.00	4,109.62	4,000.00
License	500.00	500.00	500.00
Repairs & Maint.	5,000.00	5,011.10	22,000.00
Sludge Testing	5,000.00	5,313.75	5,000.00
Sludge Disposal	15,000.00	12,545.26	15,000.00
Sewer Line Flushing	0.00	0.00	0.00
Other	0.00	25.00	0.00
Total	\$265,530.80	\$262,418.45	\$288,630.80
Balance:	\$10,754.38	\$60.93	\$430.13

Respectfully submitted Commissioners: Richard L Guy Joseph C Maccini Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2010	Actual 2010	Budget 2011
Income:			
Balance Fwd	\$88,277.45	\$88,277.45	\$80,454.51
Donations		\$310.00	
Interest		\$132.88	
Public Education		\$1,321.62	
Patient Fees	\$450,000.00	\$413,446.85	\$410,000.00
Special Events	\$4,000.00	\$7,100.10	\$4,000.00
Town Assessments	\$146,272.50	\$155,047.50	\$142,962.00
TOTAL Income:	\$688,549.95	\$665,636.40	\$637,416.51
Expenses:			
Amb Payments	\$60,000.00	\$74,044.90	\$35,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$18,500.00	\$12,336.75	\$14,000.00
Extrication Svcs	\$1,000.00	\$500.00	\$1,000.00
Fuel	\$10,000.00	\$11,134.36	\$11,000.00
Health Insurance	\$14,000.00	\$14,629.32	\$22,944.00
Insurance	\$25,000.00	\$23,180.00	\$25,000.00
Maintenance	\$13,000.00	\$14,528.81	\$12,500.00
New Equipment	\$7,000.00	\$5,198.28	\$22,000.00
Office	\$10,000.00	\$11,286.06	\$11,000.00
Oxygen	\$4,000.00	\$3,875.34	\$4,000.00
Payroll	\$395,000.00	\$374,546.15	\$413,700.00
Public Education		\$739.90	
Public Relations	\$500.00	\$54.00	\$500.00
Supplies	\$9,000.00	\$6,229.02	\$7,000.00
Training	\$2,000.00	\$2,990.00	\$3,000.00
Uniforms	\$1,500.00	\$2,400.92	\$2,000.00
Utilities	\$11,000.00	\$9,508.08	\$11,000.00
TOTAL EXPENSES:	\$599,500.00	\$585,181.89	\$613,644.00
Fund Balance	\$89,049.95	\$80,454.51	\$23,772.51

Respectfully Submitted, Commissioners Lawrence P. Corey Richard L. Guy Paul L. Kidder

Woodsville Water & Light Department Budget Report For The Year Ending 12/31/10

Revenue:		Budget 2010		Actual 2010		Budget 2011
Electric Department Water Department Hydro Lease Interest Income WFD Heat & Rubbish WFD Sewer Billing	\$ \$ \$ \$ \$	3,200,000.00 415,000.00 7,000.00 16,000.00 1,000.00 5,530.80	\$ \$ \$ \$ \$ \$ \$	434,369.37 6,690.22 14,626.99 1,000.00	\$ \$ \$ \$	425,000.00 4,000.00 12,500.00 1,000.00
Gross Revenue:	\$	3,644,530.80	\$	3,865,871.16	\$	3,848,030.80
Revenue Deductions:						
Electricity for Street Lights & Precinct Properties Hydro Lease Expenses Water for Precinct Properties Net Revenues:	\$ \$ \$	55,000.00 500.00 7,000.00 3,582,030.80	\$ \$ \$ \$	57,107.47 500.00 8,864.73 3,799,398.96	\$ \$ \$	500.00 8,900.00
Expenses:						
Purchased Energy Payroll Employee Benefits Building Maintenance Water Supply & Distribution Outside Engineering Electric Distribution Vehicle & Equipment Maint. Billing & Accounting Insurance Legal & Regulatory WFD in Lieu of Taxes Audit & Financial Review Water Treatment Plant Labor for Fire District Total Expenses	*****	2,600,000.00 280,500.00 110,000.00 15,000.00 7,500.00 10,000.00 25,000.00 30,000.00 10,000.00 10,000.00 15,000.00 462,955.63 7,000.00 3,626,455.63	****	2,698,593.81 286,775.59 96,001.14 5,719.99 1,403.52 1,293.75 5,501.99 13,836.70 24,098.54 17,880.05 8,313.50 15,000.00 19,500.00 369,813.33 2,286.97	*************	2,700,000.00 296,000.00 100,000.00 15,000.00 7,500.00 27,500.00 25,000.00 30,000.00 20,000.00 20,000.00 20,000.00 352,260.00 7,000.00 3,652,760.00
Capital Expenditures						
Water Meters Water Distribution Electric Distribution Equipment Vehicle Replacement Reserve Street Lights	\$ \$ \$ \$ \$ \$	3,000.00 185,000.00 50,000.00 75,000.00 25,000.00 1,500.00	\$ \$ \$ \$ \$	382.00 397.15 23,919.89 - 25,000.00 618.74	\$ \$ \$ \$ \$	3,000.00 220,000.00 50,000.00 75,000.00 25,000.00 1,500.00
Total Expenditures	\$	3,965,955.63	\$	3,616,336.66	\$	4,027,260.00
Depreciation Bad Debt Written Off	\$	135,463.00 6,452.60	\$	142,024.00 5,746.57	\$	140,000.00 5,585.34

Respectfully Submitted, Richard M. Roy, Commissioner W. M. Dannehy, Commissioner Thomas Mayo, Commissioner

Woodsville Water Treatment Plant Budget Report For The Yearing Ending 12/31/10

Expenses:	В	Budget 2010	,	Actual 2010	E	Budget 2011
Labor	\$	71,000.00	\$	70,250.61	\$	72,500.00
Employee Benefits	\$	31,000.00	\$	21,460.72	\$	31,000.00
Plant Electricity	\$	52,250.00	\$	51,299.28	\$	52,250.00
Insurance	\$	5,250.00	\$	4,902.94	\$	5,250.00
Audit & Financial Review	\$ \$ \$ \$ \$ \$	1,000.00	\$	1,000.00	\$	1,000.00
Maintenance	\$	140,000.00	\$	98,845.08	\$	45,000.00
Legal & Engineering	\$	25,000.00	\$	16,472.29	\$	5,000.00
Chemicals	\$	17,000.00	\$	15,541.70	\$	21,000.00
Lab	\$	1,800.00	\$	3,114.07	\$	5,000.00
Heat	\$	9,000.00	\$	7,465.25	\$	9,000.00
Plant Telephone	\$ \$	625.00	\$	702.01	\$	660.00
Office Supplies		725.00	\$	482.47	\$	1,725.00
Travel & Education	\$ \$ \$	500.00	\$	45.00	\$	500.00
Capital Reserve	\$	10,000.00	\$	10,000.00	\$	10,000.00
Bonds & Interest	\$	64,930.63	\$	43,717.60	\$	59,500.00
Tools	\$ \$	250.00	\$	181.37	\$	250.00
WFD in Lieu of Taxes		15,000.00	\$	15,000.00	\$	15,000.00
Outside Testing	\$	5,000.00	\$	2,942.00	\$	5,000.00
Generator Fuel & Maint.	\$	1,000.00	\$	724.00	\$	1,000.00
Totals	\$	451,330.63	\$	364,146.39	\$	340,635.00
Reservoir Pump Station						
Maintenance	\$	5,500.00	\$	6.00	\$	5,500.00
Electricity		5,000.00	\$	4,956.06	\$	5,000.00
Telephone	\$ \$	125.00	\$	99.88	\$	125.00
Generator Fuel & Maint.	\$ \$	1,000.00	\$	605.00	\$	1,000.00
Totals	\$	11,625.00	\$	5,666.94	\$	11,625.00

Respectfully Submitted,

Richard M. Roy, Commissioner W. M. Dannehy, Commissioner Thomas Mayo, Commissioner

MOUNTAIN LAKES DISTRICT TOWN OF HAVERHILL REQUESTED WARRANT FOR 2011 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 12, 2011, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- * A Commissioner for a term of three (3) years.
- ❖ A Moderator for a term of one (1) year.
- ❖ A District Clerk for a term of one (1) year.
- ❖ A Treasurer for a term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$287,003.00 to pay the expenses of the District during the 2011 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will raise and appropriate \$150,900.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2011 fiscal year.

Article 4:

To see if the District will raise and appropriate \$10,000.00 to be deposited into the Mountain Lakes Water Capital Improvements Capital Reserve Fund, (created in 1992 with a change in purpose in 2003); these funds will come from the unreserved water fund balance. Account # 34002321

Article 5:

To see if the District will raise & appropriate all surpluses from user fees up to \$10,000, as of December 31, 2010, to be paid into the Water Department Surplus Capital Reserve Fund created in 1993. Account#3400323

Article 6:

To see if the District will raise and appropriate \$15,000 to be deposited into the Mountain Lakes Facilities Improvement fund (created in 1990); these funds will come from the unreserved fund balance. Account# 34002822

Article 7:

To transact any other business that may legally be brought before the District Meeting.

<u>PLEASE NOTE:</u> The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

Mountain Lakes District 2011 Requested Budget

FUND ACCT.	CATEGORY	В	EEN OPS UDGET QUESTED 2011	EQUESTED CREATION 2011	LODGE QUESTED 2011	TOTAL EQUESTED TRICT 2011
1-5002	COMMISSIONER	\$	9,000			\$ 9,000
1-5004	TREASURER	\$	500			\$ 500
1-5006	CLERK	\$	75			\$ 75
1-5008	MODERATOR	\$	75			\$ 75
1-5009	ZONING OFFICER	\$	2,400			\$ 2,400
1-5010	OFFICE MANAGER	\$	40,000			\$ 40,000
1-5011	OFFICE ASSISTANT	\$	925			\$ 925
1-5012	MAINTENANCE	\$	25,000			\$ 25,000
1-5012-3	CLEANING PERSON	\$	1,755			\$ 1,755
1-5013	MAINTENANCE ASSISTANT	\$	2,500			\$ 2,500
1-5016	RECREATION SUPERVISOR			\$ 6,000		\$ 6,000
1-5017	HEAD LIFEGUARD			\$ 4,420		\$ 4,420
1-5018	LIFEGUARDS			\$ 3,000		\$ 3,000
1-5019	SNACK BAR			\$ 2,500		\$ 2,500
1-5020	SNACK BAR HELP			\$ 3,536		\$ 3,536
1-5022	LODGE ATTENDANT			\$ 1,200		\$ 1,200
1-5026	FICA EXPENSE	\$	7,917	\$ 1,372		\$ 9,289
1-5028	U.E.INSURANCE	\$	500			\$ 500
1-5030	WORKERS' COMP	\$	2,396	\$ 793		\$ 3,189
1-5032	BANK CHARGES	\$	25			\$ 25
1-5034	TAN INTEREST	\$	3,000			\$ 3,000
1-5035	DAM BOND	\$	10,750			\$ 10,750
1-5036	FPR BOND	\$	20,300			\$ 20,300
1-5037	WGSB Water Bond	\$	41,875			\$ 41,875
1-5040	LEGAL EXPENSE	\$	5,000			\$ 5,000
1-5042	AUDIT EXPENSE	\$	6,000			\$ 6,000
1-5046	INSURANCE	\$	9,258			\$ 9,258
1-5048	OFFICE SUPPLIES	\$	3,000			\$ 3,000
1-5051	TELEPHONE	\$	2,400	\$ 150	\$ 600	\$ 3,150
1-5052	ELECTRICITY	\$	3,675	\$ 1,036	\$ 1,200	\$ 5,911
1-5054	FUEL/PROPANE	\$	2,310	\$ 637	\$ 3,954	\$ 6,901
1-5056	PRINT/ADV.	\$	400	\$ 250		\$ 650
1-5057	SCHOLARSHIP FUND	\$	500			\$ 500
1-5058	WATER CHARGE	\$	450	\$ 450	\$ 450	\$ 1,350
1-5060	CONSULT /TRAIN GEN	\$	1,000	\$ 900		\$ 1,900

1-5062	FEES/REG.	\$	1,900	\$ 100			\$ 2,000
1-5064	FAC. OPERATIONS	\$	1,100	\$ 1,000	\$	450	\$ 2,550
FUND ACCT.	CATEGORY	1	GEN OPS BUDGET QUESTED 2011	EQUESTED CREATION 2011	RE	LODGE CQUESTED 2011	TOTAL EXPECTED STRICT 2011
1-5065	SNOW PLOW/MOW	\$	3,750				\$ 3,750
1-5066	BEAUT/WILDLIFE	\$	2,750				\$ 2,750
1-5068	SPECIAL EVENTS	\$	250	\$ 2,500			\$ 2,750
1-5070	SHOP/SUPPLIES	\$	550	\$ 600	\$	400	\$ 1,550
1-5072	EQUIP. PURCHASE	\$	1,600	\$ 2,500	\$	3,400	\$ 7,500
1-5074	MILEAGE	\$	500				\$ 500
1-5076	BUILDING MAINT.	\$	2,200		\$	3,000	\$ 5,200
1-5078	EQUIP. MAINT.	\$	1,000	\$ 150	\$	200	\$ 1,350
1-5079	CAP.RES-WATER	\$	10,000			,	\$ 10,000
1-5081	MULTI USE COURT	\$	1,000				\$ 1,000
1-5082	BEACH/POOL			\$ 2,400			\$ 2,400
1-5088	SECURITY	\$	3,000				\$ 3,000
1-5090	ZONING INSPECTIONS	\$	425				\$ 425
1-5096	PLANNING BOARD	\$	1,000				\$ 1,000
	TOTAL	\$	234,011	\$ 35,494	\$	13,654	\$ 283,159

Mountain Lakes District 2011 Requested Revenue

FUND ACCT.	CATEGORY	I	GEN OPS BUDGET QUESTED 2011	EQUESTED CREATION 2011	RF	LODGE EQUESTED 2011	TOTAL XPECTED STRICT 2011
1-4002	BUILDING PERMITS	\$	500				\$ 500
1-4003	BATH REC FEE	\$	1,250				\$ 1,250
1-4004	ZONING COMPLIANCE CHECKLIST	\$	250				\$ 500
1-4005	INTEREST REVENUE	\$	50				\$ 50
1-4006	LODGE FEE				\$	2,300	\$ 2,300
1-4012	BOAT RENTALS			\$ 300			\$ 300
1-4016	SNACK REVENUE			\$ 4,000			\$ 4,000
4017-2 -	T-SHIRT REVENUE						\$ -
4018-1	WATER SERVICE FEE	\$	4,950				\$ 4,950
4020-1 -	TAXES RECEIVED - HAVERHILL	\$	269,309				\$ 269,309
-	TOTAL	\$	276,309	\$ 4,300	\$	2,300	\$ 283,159

MOUNTAIN LAKES WATER DEPT 2011 REQUESTED BUDGET

Fund Acct.	Category	Water Dept Requested 2011			
2-5032	BANK CHARGES				
2-5051	TELEPHONE	PHONE LINES PUMPHOUSE TO CHAMBERS	\$	500	
2-5052	ELECTRICITY	PUMPHOUSE	\$	12,000	
2-5054	FUEL/PROPANE	PUMPHOUSE	\$	700	
2-5056	PRINT/ADV.	MISC. ADVERTISING	\$	83	
2-5059	STANDBY FEE	WW&L SIGNED CONTRACT-\$1925/MONTH	\$	23,100	
2-5060	CONSULT /TRAIN WD		\$	500	
2-5061	CONTRACT SERVICES	DUBOIS AND KING DAM DEFICIENCY MONTHLY WATER TESTING, CHEMICAL TESTING,	\$	-	
2-5062	FEES/REG.	YEARLY MEMBERSHIPS	\$	2,000	
2-5064	FAC. MAINT.:	MOWING, PLOWING & SANDING Pumphouse/Chambers	\$	4,000	
2-5070	SHOP/SUPPLIES	CHLORINE, REPLACEMENT PARTS, MISC.	\$	4,500	
2 5072		General Equipment, gps, bulk water connection, water hammer	ф	2 000	
2-5072	EQUIPMENT PURCHASE	reducing check valve	\$	3,000	
2-5074	TRUCK EXPENSES	Gasoline, Oil changes, tires,etc.	\$	2,200	
2-5076	BLDG.MAINT/REPAIR	PUMPHOUSE	\$	1,600	
2-5078	EQUIP.MAINT.	PUMP REPAIR, ETC. electric connections cleaned	\$	10,734	
2-5094	WW&L WATER	WATER USAGE FROM WW& L	\$	25,000	
2-5096	CONTRACT LABOR	MAINTENANCE	\$	29,000	
2-5097	WATER ASSISTANT		\$	2,150	
2-5098	WATER DEPT MANAGER	1215 hours overseeing water dept	\$	24,883	
2-5099	District Service Fee	Bath portion of District Operation of Water Dept	_ \$	4,950	
	TOTAL		\$	150,900	

REQUESTED 2011 REVENUE					
Fund Acct.	Category	Breakdown Information		on Water Budget Working 2011	
2-4003	HOOKUPS	2 Hookups	\$	2,400	
2-4019	Water Rent Bath	15 homes @ \$ 450	\$	6,750	
2-4019	Water Rent Bath -district	15 homes @ \$ 330	\$	4,950	
2-4019	Water Rent Haverhill	304 homes @ \$450	\$	136,800	
			\$	150,900	

Mountain Lakes District

	Budgeted Statement of Revenues and Expenditures For the Twelve Months Ending December 31, 2010 Current Month Year to Date		Amount	
	2010	2010	2010 Budget	Remaining
Revenues				
4002-1 - Building Permits	500.00	500.00	500.00	0.00
4003-1 - Bath Fees Rev	1,500.00	1,500.00	1,250.00	(250.00)
4004-1- Zoning Inspection Fee	320.00	320.00	500.00	180.00
4005-1- Interest Revenue	136.83	136.83	50.00	(86.83)
4006-1- Lodge Fee	1,987.50	1,987.50	1,500.00	(487.50)
4009-1 Sale of Mun. Property	5,000.00	5,000.00	0.00	(5,000.00)
4012-2 - Boat Rentals Rev	545.00	545.00	300.00	(245.00)
4015-1 - Misc.Revenue-Gen.Op	50.00	50.00	0.00	(50.00)
4016-2 - Snack Revenue	3,424.25	3,424.25	4,000.00	575.75
4017-2 - T-Shirt Revenue	35.00	35.00	0.00	(35.00)
4018-1 - Water Service Fee	5,100.00	5,100.00	5,250.00	150.00
4020-1 -Taxes Received - Haver	274,553.00	274,553.00	275,143.00	590.00
Total Revenues	293,151.58	293,151.58	288,493.00	(4,658.58)
P 15				
Expenditures 5002-1 - Commissioner	0.000.00	0.000.00	0.000.00	0.00
5002-1 - Commissioner 5004-1 - Treasurer	9,000.00	9,000.00	9,000.00	0.00
5006-1 - Clerk	500.00	500.00	500.00	0.00
5008-1 - Moderator	75.00 75.00	75.00 75.00	75.00	0.00
5009-1 - Zoning Officer	2,400.00	2,400.00	75.00	0.00
5010-1 - District Accountant			2,400.00	0.00
5011-1 - Office Assistant	39,548.25 925.00	39,548.25 925.00	40,570.00	1,021.75
5012-1 - Maintenance	24,677.85	24,677.85	925.00 23,915.00	, 0.00 (762.85)
5012-3 - Cleaning Person	2,889.41	2,889.41	4,140.00	1,250.59
5013-1 - Maintenance Assistant	1,387.75	1,387.75	2,500.00	1,112.25
5016-2 - Water front Supervisor	0.00	0.00	3,600.00	3,600.00
5017-2 - Head Lifeguard	3,380.88	3,380.88	0.00	(3,380.88)
5018-2 - Lifeguards	6,611.25	6,611.25	7,851.00	1,239.75
5019-2 - Snack Bar	2,863.88	2,863.88	2,750.00	(113.88)
5020-2 - Snack Bar Help	5,443.63	5,443.63	5,400.00	(43.63)
5022-2 - Lodge Attendant	708.76	708.76	1,200.00	491.24
Mileage Snack Bar	84.00	84.00	0.00	(84.00)
5026-1 - Fica Expense-Gen.Op	7,487.72	7,487.72	7,800.00	312.28
5026-2 - Fica Expense-Rec	944.59	944.59	1,300.00	355.41
5028-1 - U.E.Insurance	287.00	287.00	287.00	0.00
5030-1 - Workers' Comp	2,413.00	2,413.00	2,473.00	60.00
5032-1 - Bank Charges	25.00	25.00	0.00	(25.00)
5034-1 - TAN Interest	0.00	0.00	3,000.00	3,000.00
5035-1 - Dam Loan	11,028.17	11,028.17	11,032.00	3.83
5036-1 - FPR Bond	21,012.53	21,012.53	21,025.00	12.47
5037-1 - WGBS Water Bond	42,978.42	42,978.42	43,000.00	21.58
5040-1 - Legal Expense	2,208.19	2,208.19	5,000.00	2,791.81
5042-1 - Audit Expense	5,200.00	5,200.00	6,200.00	1,000.00
5046- 1 - Insurance	8,545.17	8,545.17	9,575.00	1,029.83
5048-1 - Office Supplies	2,293.35	2,293.35	4,000.00	1,706.65
5051-1 - Telephone-Gen.Op	2,178.12	2,178.12	2,400.00	221.88
5051-2 - Telephone -Rec Pool	139.46	139.46	150.00	10.54
5051-3 - Telephone-Lodge	541.18	541.18	600.00	58.82
5052-1 - Electricity-Gen.Op	3,189.93	3,189.93	3,500.00	310.07
5052-2 -Electricity-Recreation	1,031.77	1,031.77	1,000.00	(31.77)

Mountain Lakes District

Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2010

	For the Twelve Months Ending December 31, 2010 Current Month Year to Date			Amount
	2010	2010	2010 Budget	Remaining
5052-3 - Electricity-Lodge	849.83	849.83	1,200.00	350.17
5054-1 - Fuel/Propane-Gen.Op	2,481.74	2,481.74	2,000.00	(481.74)
5054-2 - Fuel/Propane-Rec	603.97	603.97	600.00	(3.97)
5054-3 - Fuel/Propane-Lodge	3,648.70	3,648.70	3,800.00	151.30
5056-1 - Printing/Ad-Gen.Op	265.68	265.68	500.00	234.32
5056-2 - Printing/Ad-Rec	182.70	182.70	250.00	67.30
5058-1 - Water Charge-Gen.Op	450.00	450.00	450.00	0.00
5058-2 - Water Charge-Rec	450.00	450.00	450.00	0.00
5058-3 - Water Charge-Lodge	450.00	450.00	450.00	0.00
5060-1 Consulting/Train-Gen.Op	150.00	150.00	1,500.00	1,350.00
5060-2 - Consulting/Train-Rec	250.00	250.00	900.00	650.00
5061-1 Education Assistance	0.00	0.00	0.00	0.00
5062-1Fees/Registration-Gen.Op	2,054.16	2,054.16	2,000.00	(54.16)
5062-2 - Fees/Registration-Rec	200.00	200.00	100.00	(100.00)
5064-1 Facility Oper -Gen.Op	595.55	595.55	1,500.00	904.45
5064-2 - Facility Oper -Rec	960.25	960.25	1,000.00	39.75
5064-3 - Facility Oper - Lodge	480.00	480.00	450.00	(30.00)
5065-1 - Snow Plow/Lawn Mowing	3,537.00	3,537.00	4,000.00	463.00
5066-1 Beautification/Wildlife	692.13	692.13	700.00	7.87
5068-1 - Special Events-Gen.Op	488.21	488.21	500.00	11.79
5068-2 - Special Event-Rec	2,104.85	2,104.85	2,500.00	395.15
5070-1 - Shop/Supplies-Gen.Op	517.63	517.63	550.00	32.37
5070-2 - Shop/Supplies-Rec	674.32	674.32	600.00	(74.32)
5070-3 - Shop/Supplies-Lodge	31.84	31.84	400.00	368.16
5072-1 - Equip.Purchase-Gen.Op	1,758.13	1,758.13	2,000.00	241.87
5072-2 - Equip.Purchase-Rec	1,861.71	1,861.71	2,500.00	
5072-3 - Equip.Purchase-Lodge	208.10	208.10		638.29
5074-1 - Mileage	453.20	453.20	1,000.00	791.90
			750.00	296.80
5076-1 - Building Maint-Gen.Op	1,522.98	1,522.98	2,000.00	477.02
5076-3 -Building Maint - Lodge	4,520.84	4,520.84	5,000.00	479.16
5078-1 - Equip.Maint-Gen.Op	955.63	955.63	250.00	(705.63)
5078-2 - Equip Maint-Rec	234.07	234.07	150.00	(84.07)
5078-3 - Equip.Maint-Lodge	172.75	172.75	200.00	27.25
5079-1 - Capital Reserve-Water	10,000.00	10,000.00	10,000.00	0.00
5081-2 - Tennis Court	3,370.00	3,370.00	4,000.00	630.00 379.82
5082-2 - Beach/Pool Maint.	2,020.18	2,020.18	2,400.00	
5088-1 - Security	1,720.00	1,720.00	3,300.00	1,580.00
5090-1 - Zoning Inspections	200.00	200.00	300.00	100.00
5096-1 - Planning Board	1,049.87	1,049.87	1,000.00	(49.87)
6000 - Bad Debt Expense	0.00	0.00	0.00	0.00
6560 - Payroll Expenses	78.75	78.75	0.00	(78.75)
Salaries & Related Expenses	0.00	0.00	0.00	0.00
Total Expenditures	264,319.03	264,319.03	288,493.00	24,173.97

Budgeted Statement of Revenues and Expenditures For the Twelve Months Ending December 31, 2010 Current Year to Date Balance Remaining Month 2010 2010 2010 Budget Revenues 3,600.00 1,200.00 2-4003 - WD HOOKUPS 2,400.00 \$ 2,400.00 0.00 (1,186.94)2-4005 - WD INTEREST REVENUE 1,186.94 1,186.94 0.00 (500.00)500.00 2-4015 - WD MISC.REVENUE 500.00 (585.00)136,900.00 136,900.00 136,315.00 2-4019 - WD WATER RENTAL 12,000.00 770.00 11,230.00 2-4019B - WD WATER RENTAL BATH 11,230.00 0.00 0.00 2-4050 - Transfer In- Cap Res 0.00 0.00 **Total Revenues** 152,216.94 152,216.94 151,915.00 (301.94)**Expenditures** 50.00 23.84 2-5032 - WD BANK CHARGE 26.16 26.16 0.00 (500.00)2-5049 - Transfer Out - Cap Res 500.00 500.00 500.00 2-5051 - WD TELEPHONE 435.74 435.74 64.26 2-5052 - WD ELECTRICITY 10,726.33 10,726.33 12,000.00 1,273.67 1,145.59 700.00 (445.59)2-5054 - WD FUEL/PROPANE 1,145.59 0.00 150.00 150.00 2-5056 - WD PRINTING/ADVERTISI 0.00 2-5059 - WD STAND BY FEE 23,125.00 23,125.00 23,100.00 (25.00)500.00 500.00 2-5060 - WD CONSULT/TRAIN 0.00 0.00 2-5061 WD Contract Services 6.098.95 6,098.95 0.00 (6,098.95)2-5062-WD FEES/REGISTRATION 994.00 994.00 2,000.00 1,006.00 2-5064 - WD FACILITIY MAINT 1,986.93 1,986.93 4,000.00 2,013.07 2-5070 - WD SHOP SUPPLIES 3,560.03 3,560.03 5,000.00 1,439.97 2-5072 - WD EQUIPMENT PURCHASE 241.00 241.00 3,000.00 2,759.00 2-5074 - WD TRUCK EXPENSES 1,837.27 1,837.27 2,200.00 362.73 2-5076 - BLDG MAINT-REPAIR 404.49 404.49 1,600.00 1,195.51 2-5078 - WD EQUIPMENT MAINT 4,463.00 4,463.00 10,450.00 5,987.00 2-5094 - WD WATER RENTAL 13,640.00 13,640.00 25,000.00 11,360.00 2-5096 - WD CONTRACT LABOR 22,762.90 22,762.90 30,000.00 7,237.10 2-5097 - WATER ASSISTANT 1,073.25 1,426.75 1,426.75 2,500.00 2-5098 - WATER DEPT MANAGER 23,502.81 23,502.81 23,915.00 412.19 2-5099 - DISTRICT SERVICE FEE 5,100.00 5,100.00 5,250.00 150.00 2-5600 - CARR RD REPAIR 0.00 0.00 0.00 0.00 2-6000 - Bear Rd Project 0.00 0.00 0.00 0.00

121,976.95

Total Expenditures

Mountain Lakes Water Department

121,976.95

151,915.00

29,938.05

THE ANNUAL REPORT OF THE SCHOOL BOARD OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT

FISCAL YEAR

July 1, 2009

to

June 30, 2010

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Philip Tucker, Chair	Term Expires 2011
Pauline Corzilius	Term Expires 2011
Jay Waterhouse	Term Expires 2012
Nancy Leitner	Term Expires 2012
Richard Guy	Term Expires 2012
Donald LoCascio	Term Expires 2013
Patricia Buchanan	Term Expires 2013

MODERATOR
Dr. Douglas B. McDonald

CLERK Carol Smith

TREASURER Carol Smith

SUPERINTENDENT OF SCHOOLS
Bruce C. Labs

HAVERHILL COOPERATIVE ANNUAL SCHOOL DISTRICT MEETING MARCH 18, 2010 MINUTES

Philip Tucker	2011
Patricia Buchanan	2010
Keith Brown	2010
Jay Waterhouse	2012
Pauline Corzilius	2011
Richard Guy	2012
Nancy Leitner	2012

Dr. Douglas McDonald opened the meeting at 7:04 p.m. noting that as Michael Kennedy could not be in attendance that night he had appointed Dr. McDonald to act as Moderator Pro Temp for the evening. Per school law a vote was taken to allow Dr. McDonald to continue the meeting as Moderator Pro Temp. The vote was unanimously in favor. Dr. McDonald then led the assembly in the Pledge of Allegiance and stated the rules of the meeting.

Results of the elections of March 9, 2010 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Douglas McDonald 378 votes

Jay Holden 3 votes (write in)

ARTICLE 2: To choose, by non-partisan ballot, two Members of the School Board; one Member-at-Large for a term of three years expiring in 2013 and one member from the pre-existing Woodsville District for a term of three years expiring in 2013.

Pat Buchanan, Member at Large 356 votes

Lisa Charles, Member at Large 3 votes (write in)
Wayne Fortier, Member at Large 3 votes (write in)
Kathleen Bruns, Member at Large 2 votes (write in)

Donald LoCascio, Woodsville District 200 votes Chris Luurtsema, Woodsville District 151 votes

ARTICLE 1:To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved to accept as printed in the town report. Regis Roy seconded.

Article 1 passed by voice vote.

ARTICLE 2:To see if the school district will vote to raise and appropriate the sum of one hundred eighty-one thousand five hundred dollars (\$181,500.00) for mandatory fire and safety building improvements required by the Office of the State Fire Marshall, and to authorize the issuance of not more than one hundred eighty-one thousand five hundred dollars (\$181,500.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of not more than twenty-six thousand dollars (\$26,000) from the School Building Capital Reserve Fund. If funds are withdrawn from the Capital Reserve Fund, the amount of bonds will be decreased by that amount. (The Haverhill Cooperative School Board recommends this appropriation.) (A 2/3 ballot vote is required.)

Note: A Fire and Life Safety Inspection 4/14/08 cited that the high school needs automatic suppression and fire alarm system upgrades, emergency signage and lighting upgrades, fire rated separations in two areas, and upgrades to non-compliant means of egress in several areas, to be completed in 3 years.

Richard Guy moved the article, Regis Roy seconded. Mr. Guy spoke to the reasons for the article and the fire/safety work to be done at the high school and the reasons to now pass over the article as we received information just tonight that the work does not have to be done immediately. The Board has decided to start with doing just the alarm system, using surplus funds to pay for it. There were questions from the floor as to if there was stimulus money or state aid available and if doing just the alarm system now would interfere with work to be done at a later date. The answer to both questions was no. Nick Cricenti of SFC Engineering Partnership, Inc. addressed the issue and work to be done, his company is the one who will be doing the plans for the work and working with the fire marshall's office. There are only sketches available at this time as we were late receiving the okay from the fire marshall's office. Cricenti noted that full plans will be forthcoming. Steven Corzilius moved to pass over the article. Jay Holden seconded.

Article 2 passed over by voice vote.

ARTICLE 3: To see if the School District will raise and appropriate the sum of thirteen million two hundred forty-seven thousand nine hundred eighty dollars (\$13,247,980.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Regis Roy moved to accept. Michelle Reagan seconded. Pauline Corzilius read a statement from Kathleen Bruns of the Budget Advisory Committee recommending the passage of this budget as she could not be at the meeting. Pat Buchanan spoke to what was in the budget for expenses and expected revenues. Carol Reed questioned if the school can bill for services given. Ms. Buchanan stated we do receive Medicaid reimbursement. Larry Norcross questioned why the teachers could not just stay at the salary they received last year. Phil Tucker noted that the teachers have a contract that had been approved by the voters last year. Dr. McDonald called for a vote.

Article 3 passed by voice vote.

ARTICLE 4: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits,

Year	Estimated Increase Over Prior Year
2010-11	\$19,661.00
2011-12	\$31,093.00
2012-13	\$29,782.00

and further to raise and appropriate the sum of nineteen thousand six hundred sixty-one dollars (\$19,661.00) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Haverhill Cooperative School Board recommends this article.)

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Jay Holden moved to accept. Linda Blake seconded. Nancy Leitner spoke to the article and the contract negotiations. Attorney Elwell explained the "evergreen clause" stating if the agreement is not accepted, everything except the cost of living raises would continue on with the agreement currently in place. John Page spoke and noted that the support staff had made every effort to keep costs down with this new agreement. Dr. McDonald called for a vote.

Article 4 passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2010. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved to accept. Michelle Reagan seconded. Pauline Corzilius spoke to the reason for the article stating it was more of a housekeeping issue and noting that the funds would come from surplus funds available on June 30th. Dr. McDonald called for a vote.

Article 5 passed by voice vote.

ARTICLE 6: To transact any other business that may legally come before said meeting.

Jay Holden stated he would like to recognize Keith Brown for his years on the School Board.

Dr. McDonald stated he would like Michael Kennedy recognized for his years as Moderator.

Phil Tucker noted that the test scores at Woodsville Elementary are going up due to their hard work, spoke to the success of the middle school after school program and work being done by the high school staff. Mr. Tucker noted that there will be a Research for Better Teaching course held at the end of the school year for those faculty members who have not taken the course. This is a wonderful addition to their professional development.

Mr. Tucker stated the Board would like to see a Citizens Building Committee put together for the school district and encouraged people to get involved and thanked all those who attended the night's meeting.

Phil Tucker welcomed Donald LoCascio as the newest Board member. He thanked Keith Brown for his years on the Board and David Riggie for his years with the school district. Mr. Riggie will be retiring at the end of this school year. He then thanked all of the members of the school board for their time and hard work and for allowing him the privilege of being Chair.

Jay Holden moved to adjourn the meeting at 7:53 p.m. Vicky Padovani seconded. Dr. McDonald declared the meeting closed.

Respectfully submitted,

Carol A. Smith School District Clerk

HAVERHILL COOPERATIVE SCHOOL DISTRICT SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE MARCH 2011

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 8th day of March 2011, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board; one Member-at-Large for

a term of three years expiring in 2014 and one member from the pre-existing Haverhill District for

a term of three years expiring in 2014.

Given under our hands this day of February 2011.

Philip Tucker, Chairperson Patricia Buchanan Pauline Corzilius Richard Guy Nancy Leitner Donald LoCascio Jay Waterhouse

HAVERHILL COOPERATIVE SCHOOL BOARD

Notice To The Citizens Of Haverhill

The school district budget and the warrant articles were not finalized by the time the Town Report needed to go to print; therefore they are not included in this year's report.

As soon as the budget and the warrant articles are final, they will be published in the local newspaper for your information and review. Copies of this information will be also available at the SAU #23 office in the James R. Morrill Municipal Building.

Handouts will be available at the Annual School District Meeting to be held on Thursday, March 17, 2011, at 7:00 p.m. in the Haverhill Cooperative Middle School Gym.

We apologize for any inconvenience this may cause.

Sincerely,

The Haverhill Cooperative School Board

TO THE CITIZENS OF HAVERHILL WE SUBMIT THE ANNUAL REPORT OF THE SCHOOL BOARD

It is my privilege to bring to you the twelfth annual report of the Haverhill Cooperative School Board.

At the time of this writing the School Board and the administration are working together to bring you a budget that is fiscally responsible. This year we are finding ourselves in a most difficult position. Due to decreasing revenues and the need to keep the tax rate at a reasonable amount we find we must make some deep cuts to the budget, which includes reducing the number of our teachers and staff. This is truly a difficult decision but we know that we must keep the budget to a minimum while still trying to maintain the programs for our students. There are many taxpayers on limited or fixed incomes that simply cannot afford the kind of increase we were looking at and it is our responsibility and duty to do what is in the best interests of all the citizens of Haverhill.

We have four employees who are retiring at the end of this school year. The School Board would like to thank Barbara Uresky, John Page, Kenneth Poirier and Bruce Simonds for their years of service and dedication to the Haverhill Cooperative School District. We appreciate the fine work you have done and wish you all the very best.

We would like to take this opportunity to thank the community members of the Haverhill Cooperative School District for their continued support. A special thank you goes to the members of the Budget Advisory Committee for their time and input on the budget.

Haverhill Cooperative School Board meetings are normally held on the second Monday of the month at 6:00 p.m. The location varies each month as we try to rotate between the three different schools. We encourage members of the community to attend these meetings. Haverhill Cooperative School Board meeting agendas are posted on the SAU #23 website at www.sau23.org. You will also find the minutes to the school board meetings posted for your viewing.

In closing, we look forward to your input at our Annual School District Meeting on March 17, 2011.

Respectfully submitted,

Philip Tucker Chairperson Haverhill Cooperative School Board

SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S AND BUSINESS ADMINISTRATOR'S SALARIES

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$98,262 during the 2010-11 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time. The table below shows the pro-ration of the salary.

Superintendent Salary				
Bath	11,506	11.71%		
Benton	1,906	1.94%		
Haverhill Cooperative	63,654	64.78%		
Piermont	10,789	10.98%		
Warren	10,406	10.59%		
TOTAL	\$98,262	100%		

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to once again speak to the voters and taxpayers of Haverhill about our progress in the Haverhill Cooperative School District. In reading scores and witnessing the day to day operation of the schools we are getting better in many academic areas but especially in reading and math.

Much of the work that is going on is the result of intervention using standards based curriculum. As you might be aware the curriculum weakness for Haverhill students for several years has been in math. In the last two years we have seen growth and we have made annual yearly progress (AYP) at both Woodsville Elementary and Haverhill Cooperative Middle School.

I am proud to report that the Haverhill schools offer H1N1 Flu Clinics in each school for students, free of charge. We believe this intervention helps to keep our children healthy and in school.

At Woodsville High School the faculty and staff are engaged in a self study and evaluation by the New England Association of Schools and Colleges (NEASC). The high school has been a member of NEASC since 1962. During the 2012-2013 school year a team of fifteen people from other school districts throughout New England will be put together to visit and evaluate WHS. This is a very time consuming and costly process but one which will produce returns by providing a list of strengths and weaknesses that will provide a blueprint for improvement for the school in the future.

With the passage of HB18 the law was changed in the State of New Hampshire this year requiring students to attend school until the age of 18 instead of 16. Because of this change the drop out rate across the state should continue to improve. We know, however, that we must continue to keep students engaged with safe schools and excellent teaching.

In 2010 each school district received stimulus funds to help continue to carry on our work in the face of difficult economic times. For the most part, we have used these funds to purchase long term equipment as we knew we would not be able to rely on this money over a long period of time. Many of the school districts in the state are expressing concern for funding long term due to lack of revenue in the form of adequacy money sent to us by the state. We continue to take a very conservative approach as we are unsure of the long term shift that is taking place in Concord and in Washington.

I must tell you I continue to be impressed with the staff in each of our schools in SAU #23. Each and every one of them go out of their way to do whatever it takes to assist our students to do the best they can do and stay engaged in learning.

I urge you to visit our website, <u>www.sau23.org</u>; it contains a lot of information about our schools and the work going on there.

I want to once again thank the voters and taxpayers for their continued support of the students, staff and administration. We will continue to work hard to earn and keep your trust and support and I can assure you we will never take it for granted.

It continues to be a privilege and an honor to serve you. Please feel free to contact me if you have any questions or concerns.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

There are two hundred twenty students enrolled at Woodsville Elementary School this year. This number includes the thirty-two students who are enrolled in our preschool program. We welcomed one new staff member for 2010-11 when Allison Malcolm replaced Regina Lavoie who retired.

We are extremely pleased with the progress students made on the 2009-10 NECAP assessments and we feel confident that our school improvement strategies are having a positive impact on student performance. Fifty-one percent of our third-graders scored 'Proficient with Distinction" while another twenty-nine percent of them scored in the 'Proficient' range. Thus, eighty percent of our third-graders met the performance benchmarks for mathematics mastery. It was very gratifying for us to realize that WES had met the requisite NECAP performance benchmarks for 2009-10. We are optimistic that we will meet them again in 2010-11 and thus be removed from SINI status.

Students' improved test performance reflects our commitment to improving instruction and providing students with multiple opportunities to grow and learn. For example, WES provides a variety of extra supports to students who are not yet able to demonstrate proficiency. Title I and Special Education tutoring is available during the summer for eligible students. In addition, Title I tutoring, Reading Recovery and special education supports are available to qualified students during the regular school day. Second and third grade students may access our after school math program.

We used a significant portion of our 2009-10 Title I professional development funds to provide teachers with a week of mathematics professional development with Tom Schersten in April 2010. His hands-on instructional techniques were so enthusiastically received by teachers that they were immediately put into practice in several of our classrooms! In addition, the district purchased an array of new math manipulatives for every classroom at WES so that Tom's techniques can be routinely employed during daily instruction. Staff recently completed another successful round of training with Mr. Scherston in December of 2010.

All three sections of our preschool program are filled to capacity. The benefits of our commitment to educate these very young learners is increasingly evident. Data indicates a substantial growth trend for many of these youngsters which should result in improved performance from kindergarten forward. Without early intervention our at-risk preschoolers would enter kindergarten performing two-to-three years behind the average kindergartener.

The netbook computers acquired for students last year continue to be a popular and effective instructional tool. The only drawback has been that their popularity makes it difficult to schedule these twenty machines to meet the demands of every classroom. We could easily keep another cart of these laptops busy in our classrooms! Students are particularly enthusiastic about using the "Study Island" software. It also provides teachers with another source of data regarding student performance. Parent reports indicate that students are also using the software successfully outside of school.

In closing, we would be remiss if we neglected to express our heartfelt appreciation to the parents, grandparents, volunteers, PTA members, high school mentors and other friends of WES who help make our school such a special place to learn. We are genuinely appreciative of the community's astounding support for our school and its precious children. Thank you!

Respectfully submitted,

Kathleen S. Clark, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2010-2011 school year opened on August 30, 2010 with 273 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. Cathy Ajamie joined the faculty to teach 8th grade math. Sarahjean Harris became the school's new media specialist. Tom Kinder and Larry Tolimieri are new custodians.

Average homeroom class size at the middle school this year is 16. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. The athletic program includes soccer and track for all students, basketball for students in grades 5-8, and baseball and softball for students in grades 7-8.

The school continues to benefit from its adoption of Responsive Classroom, a philosophy and instructional approach designed to create peaceful and productive classrooms. At the core of Responsive Classroom is the acronym CARES. Each letter of this word refers to a trait that is a foundation for how students are taught to get along with others and be successful in school. The five traits are cooperation, assertion, responsibility, empathy, and self-control. Ask an HCMS student about what these traits mean and how they are practiced in the classroom, at recess, and in the cafeteria. Our focus on these five core traits has helped to reduce the amount of serious discipline problems at the school.

HCMS is pleased to report that the school made adequate yearly progress (AYP) in reading and math. This progress is determined by the school's performance on the state's annual measures of student growth in these areas. In 2002, the federal government mandated as part of the No Child Left Behind Act (NCLB) that all states measure each student's achievement in reading and math in grades 3-8 and 11. In response to this mandate, the state joined with Vermont, Rhode Island, and Maine to develop the New England Common Assessment Program (NECAP). The reading and math NECAP tests are given in October of each year. Individual student results are available by the end of January. Official AYP determinations are made by the state in mid-April.

The goal of NCLB is to have all students reach proficiency by the end of the 2013-14 school year. AYP is a measure of the progress each school is making toward that goal of 100 percent proficiency. HCMS students with educational disabilities did not meet the state's performance targets in the area of math on the assessments given in 2005 and 2006. As a result, HCMS became identified as a school in need of improvement (SINI). Since then the school has been following state mandates to implement a plan to improve performance in the area of math.

This improvement plan has several components, including the creation of after-school and summer learning opportunities specifically designed for students who struggle with math. In addition, all students who are not proficient in math according to the state testing have at least 90 minutes of math instruction per day. As a result, many students are spending twice as much time in math each day as they did in the past in an effort to catch up with their peers. Teachers have also been receiving professional development designed to improve their ability to teach math to students who have difficulties understanding math as it has been traditionally taught. Any interested community member can request a copy of this improvement plan by contacting the school.

HCMS continues its commitment to having computers be an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected classrooms. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Students in grades 4-6 have regular access to laptops in their classrooms. There are approximately 40 computers available at each grade, allowing students in these grades to use the computers as needed in all of their subjects. Teachers are receiving ongoing training in ways to more fully integrate technology into their instruction.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. This year the PTA has already donated almost \$5,000 for

the installation of hardware and wiring for a lighting bar for the stage. The lighting bar has been installed and additional hardware should be in place soon. In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students.

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). Funded by a mix of local tax dollars and private, state, and federal grant funds, the program provides homework tutoring before and after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Submitted by Principal Brent Walker on January 6, 2011

HAVERHILL COOPERATIVE MIDDLE SCHOOL 2010 8TH GRADE GRADUATES

Joseph Abrahamsen Spencer Albro Megan Allsop Aaron Apigian Tyler Avery Caleb Barnhart Kelcie Beck Anthony Bigelow Elizabeth Blouin Jessica Bowman Julia Bowman Dillan Boynton Dayton Burns Michael Charles Jr. Benjamin Cope Kevin Cowles Tyler Cyr Thomas D'Angelo Helen Deblois Alexis Emerson

Allyssa Emery

Joshua Forest

Jacob Frost

Benjamin Fournier

Julie Eno

Katherine Emley

Jason George Alexandra Gowen Jenna Guilmain Jesse Hatch Taylor Horne Laura Irwin Anna LaLonde Seth Laurion Meghan Levreault Sarah Liang ian Locke Graham Lydon Mariah Mallett Chantele Marro Shawn Marro Mikavla McClintock Michael McGuire III Cody McKeage Jared Mitchell Kieran Morse Richard Moulton IV Louisa Noble Allyson O'Shana Ronald Orr Meghan Poor Alexis Roberts

Shannon Rollo Cody Rowe Daniel Roy Shaina Roystan Molly Ruprecht Elizabeth Rushford Lindsay Salvers Molly Simonds Brooke Spencer **Brandon Start** Hanna Stewart Cassidy Townsend Christana Valliant Andrew Varney Carrie Voot Jasmine Walker Felicia Wells Erin Whiting Justin Woods Taylor Wyman

HCMS ACHIEVEMENT AWARDS JUNE 9, 2010

EVERETT F. SAWYER AWARD Jessica Bowman

Alexis Emerson Katherine Emley Jared Mitchell Meghan Poor Shannon Rollo Lindsay Salyers Hanna Stewart Carrie Vogt Jasmine Walker Justin Woods

WILLIAM J. FILLIAN MEMORIAL AWARD Elizabeth Blouin

JAMES R. MORRILL AWARD Louisa Noble

Cassidy Townsend

JOHN DEXTER LOCKE AWARD Taylor Horne

ANTHONY WOODBECK MEMORIAL AWARD

Justin Woods

PHYLLIS PAGE MEMORIAL ACHIEVEMENT AWARD Alexis Emerson

Molly Ruprecht

HOWARD W. EVANS AWARD FOR ACADEMIC Katherine Emley EXCELLENCE

PRESIDENT'S EDUCATION AWARD - SILVER Jessica Bowman

Thomas D'Angelo Seth Laurion Meghan Levreault Chantele Marro Mikayla McClintock Meghan Poor Hanna Stewart

PRESIDENT'S EDUCATION AWARD - GOLD Joseph Abrahamsen

Elizabeth Blouin Julia Bowman Benjamin Cope Alexis Emerson Katherine Emley Jenna Guilmain Jared Mitchell Louisa Noble Allyson O'Shana Shannon Rollo Molly Ruprecht Lindsay Salyers Cassidy Townsend Andrew Varney Carrie Vogt Jasmine Walker Erin Whiting Justin Woods

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

A few years ago, the faculty at Woodsville High School spent many hours trying to identify the biggest single issue facing Woodsville High School. We met and discussed everything from funding problems to facility issues. In the end, we came away agreeing that the focus of our energy needed to be to find ways to successfully "engage students and have them take responsibility for their own learning". In fact, everything that we do or plan to do needs to take this goal into consideration; otherwise, we may be wasting everyone's time and precious resources in the process.

Since that time, we have made a concentrated effort to try to develop a cohesive, unified approach to our work in education. As a whole group, we spent time learning about how the adolescent brain functions, develops and evolves, trying to maximize the use of current research in our daily practice. During this past summer, we worked with teachers throughout the district in the areas of math and science. Both committees were studying how well we are doing at integrating grade level expectations at each level, Kindergarten through grade 12. We had nine of our teachers complete a program that this district has found to be very worthwhile in terms of best teaching practices called "The Skillful Teacher", presented by Research for Better Teaching. We also formed a study group that looked in-depth at work by Dr. Ruby Payne regarding better, more effective ways to find success with students who are coming from generational poverty. In an effort to improve the literacy of all of our students, we have started a year-long program of reading and writing skills training, for all teachers in all disciplines.

All of the efforts mentioned above are accomplished in an atmosphere of collaboration and "working together". Teachers have formed three unique and progressive groups called "Professional Learning Communities". These groups meet at least monthly and are made up of all of the teachers. They deal with developing solutions to specific issues and problems related to student safety, health, academic progress, schedules, supports in school and at home, rigor, and school climate. Solutions that have emerged from these groups include the tiered diploma system; our new schedule proposal; better health and nutrition standards; revised safety and lock-down protocols; anti-bullying measures; changes in our attendance procedures; and ways to raise the level of expectation for every student. In addition to the work of these committees, we have embarked on an effort to link more closely with the faculty in grades 7 and 8 at the Haverhill Cooperative Middle School. Faculty from that school will be visiting our classrooms and meeting with teachers in different departments and we will be visiting their classrooms, as well. Our goal is to find ways to support each other as we work with the fine children of this district.

As we work at developing this collaborative approach to improving education, we are helped by two different agencies. First, the Department of Education in New Hampshire has helped us develop a "School Improvement Plan" that identifies different strategies that should help more students be successful in terms of the bench marks set by the "No Child Left Behind" legislation. For the long run, our membership in the New England Association of Schools and Colleges is probably the most important link we have to the most current research in educational improvement. We are members of this organization to guarantee to our students, their families and institutions of higher education that we are adhering to the best practices in secondary education. By maintaining our membership in this organization, we are agreeing to constantly revisit and refine our mission, our beliefs and our learning expectations for every student. This is a healthy process and takes a considerable amount of time. We are fully accredited by this organization and we are about to undergo our ten-year review and evaluation. We are now in the process of preparing for a re-evaluation of the entire school that will take place in the fall of 2012.

In conclusion, all of us at Woodsville High School are extremely proud of the work we do with your children. We appreciate the trust that you give to us in preparing them for a successful future. We are thankful for your help and support in the process as well. This is a great school in a fine community that is working hard to provide exciting opportunities for every student!

Respectfully submitted,

Robert B. Jones, Principal

WOODSVILLE HIGH SCHOOL AWARDS -- CLASS OF 2010

Award Name Recipient(s)
Steven Holden Memorial Award Peter Quigley

The Doris Marguerite Douglas Memorial Scholarship Katherine Boutin

The Robert H. Butson Memorial Scholarship Christopher Norcross,

Arianna Kinder

Leslie & Alice Kimball Scholarship Samantha Waterhouse

The Fletcher Buster Brush Memorial Scholarship Shyanne Millette

Woodsville High School National Honor Society Community Arianna Kinder Scholarship Cassie Manning

Francis Roy Stephanie Ingalls

Woodsville High School National Honor Society

Arianna Kinder
Appreciation Award

Shyanne Millette

Elissa Lavoie

North Haverhill Girls' Club Award Shyanne Millette

Woodsville High School Student Council Scholarship Cassie Manning

Leslie Lackie, Jr. Memorial Award Christopher Norcross

Delta Kappa Gamma Society Karen Cowles

Frank G. and Irma Woodward Memorial Scholarship Stephanie Ingalls

Catherine E. Newman Trust Scholarship Arianna Kinder

Jonathan F. Currier Memorial Scholarship Maria Englert

Principal Leadership Award Arianna Kinder

Special Achievement Award Logan Schulz

John Bagonzi, Jr. Scholarship Fund Erin Sobecki

Hattie Cadreact

Jim "Bose" Gallagher Scholarship Peter Quigley

Haverhill Cooperative Student Trust Scholarship Jacob Lankiewicz

David I. Smith Memorial Scholarship Christopher Norcross

Karen Siegmund Memorial Scholarship Fund Shyanne Millette

Kendall F. Beaton Award Shyanne Millette

John Dexter Locke Award	Arianna Kinder
Clarkson High school Achievement Award	Jeremy Benjamin
Clarkson High School Leadership Award	Cole Rushford
Dartmouth Book Award	Tyler Reney
Douglas "Bum" Bigelow Award	Peter Wright Arianna Kinder
Edna M. Merrill Award	Joseph Towne Jeremy Machia
Grace Thayer Hallock Award	Cassie Manning
Harvard Book Prize	Emily Lloyd
Joe Foley Soccer Award	Christopher Norcross
Mike Williams Memorial Fund	Arianna Kinder Samuel Roy
Robb Evans Technology Award	Tyler Leclerc
St. Michael's College Book Award for Scholarship & Service	Michael Benson Hana Krauss
Society Of Women Engineers Certificate of Merit	Stephanie Ingalls
Woodsville High School Alumni Attainment Award	Shyanne Millette
Woodsville Wells River Rotary Scholarship	Shyanne Millette
Orcutt Achievement Award	Stephanie Ingalls
Haverhill Education Association Scholarship for future Educators	Shyanne Millette
Ross Wood Post #20 American Legion Citizenship Award	Reggie Lalmond
Ross Wood Post #20 American Legion Scholarship	Karen Cowles Shyanne Millette
Three Rivers Business Association	Rachel Leclerc
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Karen Cowles
American Legion Auxiliary Unit #20 Scholarship	Shyanne Millette
Veterans of Foreign Wars Post #5245 Award	Derek Dube
Veterans of Foreign Wars Auxiliary Post #5245 Award	Katherine Boutin
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Stephanie Ingalls

Squadron 20 Sons of the American Legion Award Shyanne Millette Paul P. Tucker Memorial Award Francis Roy Independent Order of Odd Fellows & Rebekah's Lodge Scholarship Karen Cowles Moosehilllock Lodge #25 Cameron Wood Mary A. Glidden Lodge #45 Pine Grove Grange #298 Youth Scholarship Kimberly Troy Francis Roy Samuel Roy Donald R. Evans Student/Athlete Award Cassie Manning Woodsville Area Booster Club: Citizens For Scholars Karen Cowles Scholarship Award Francis Roy Christopher Norcross Erin Sobecki Cassie Manning Kayla Grimes Arianna Kinder Samantha Waterhouse Shyanne Millette Cohase Lions Club College Educational Scholarship Karen Cowles Alexandria Lydon Cassie Manning Shyanne Millette Christopher Norcross Samantha Waterhouse Haverhill Academy Alumni Association Scholarship Christopher Norcross Kimberly Troy The Blake Fund Cassie Manning Karen Cowles Alexandria Lydon Frank & Olive Gilman Scholarship Cameron Wood Cassie Manning Jessica Laundry, Elissa Lavoie Shyanne Millette, Justin Smith Stephanie Ingalls Salutatorian Award Stephanie Ingalls Alexandria Lydon Valedictorian Award John O. Keyes Masonic Memorial Scholarship Ashleigh Greenwood

WOODSVILLE HIGH SCHOOL CLASS OF 2010

Jessica Beck
Katherine Boutin
Hattie Cadreact
Amanda Charles
Walter Colton

Waiter Colton

Karen Cowles
Jonathon Cyr
Derek Dube
James Emery
Maria Englert
Evan Fabrizio
Douglas Fenoff
Kayla Grimes
Michael Heintz
Trevor Hesseltine
Stephanie Ingalls
Kaitlyn Johnson
Nicole Kiessling
Arianna Kinder

Reggie Lalmond

- Jacob Lankiewicz Jessica Laundry
- * Elissa Lavoie Rachel Leclerc Tyler Leclerc
- * Alexandria Lydon Ashley MacDonald Katelyn Mainzer
- * Cassie Manning
 Justina Marro
 Chelsea McKean
 Cassandra Meyerhofer
- * Shyanne Millette
- + Christopher Norcross Kayla Pineo
- * Peter Quigley Chelsea Randall Samantha Randall Francis Roy Samuel Roy

Travis Ruggles
Logan Schulz
Justin Smith
Erin Sobecki
Kala Stevens
Jason Stimson
Chelsea Strickland
Chad Taber
Kimberly Troy
Kiri Veillette
Tonya Walker
Samantha Waterhouse
Corey Welch
Emilie Whitehead
Cameron Wood

Jason Wood

Kevin Wood

Peter Wright

- * National Honor Society Members
- + National Vocational Technical Honor Society Members

HAVERHILL COOPERATIVE SCHOOL DISTRICT TEACHER QUALITY REPORT OCTOBER 2010

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.6	12	4	2
WES Administration			1	
HCMS Teachers	8.5	4	12.5	6
HCMS Administration			1	1
WHS Teachers	6.2	14.7	6.5	3
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child 2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23 2975 Dartmouth College Highway North Haverhill, NH 03774 603-787-2113 www.sau23.org

A copy of the Title One School Report Card is available at each school.

BOND PAYMENT SCHEDULES

BOND A			BOND B		
<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Year</u>	Principal	Interest
2010-11	200,000.00	22,050.00	2010-11	260,000.00	17,550.00
2011-12	215,000.00	7,525.00			
QZAB #1			QZAB #2		
	Principal Only			Principal Only	
Year	Payment		<u>Year</u>	<u>Payment</u>	
2010-11	33,333		2010-11	112,933	
2011-12	33,333		2011-12	112,933	
2012-13	33,333		2012-13	112,933	
2013-14	33,333		2013-14	112,933	
2014-15	33,333		2014-15	112,933	
2015-16	33,333		2015-16	112,933	
2016-17	33,333		2016-17	112,933	
2017-18	33,333		2017-18	112,933	
2018-19	33,333		2018-19	112,933	
			2018-19	112,933	
			2019-20	112,933	
			2020-21	42,933	
QZAB #3 H	CMS ROOF		NOTE #2 H	CMS ROOF	
	Principal Only				
Year	Payment		<u>Year</u>	Principal	Interest
2010-11	107,000		2010-11	60,500	24,503
2011-12	107,000		2011-12	60,500	21,840
2012-13	107,000		2012-13	60,500	19,058
2013-14	107,000		2013-14	60,500	16,335
2014-15	107,000		2014-15	60,500	13,613
2015-16	107,000		2015-16	60,500	10,920
2016-17	107,000		2016-17	60,500	8,168
2017-18	107,000		2017-18	60,500	5,445
2018-19	107,000		2018-19	60,500	2,723
2019-20	107,000				
2020-21	107,000				
2021-22	107,000				
2022-23	107,000				

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

HAVERHILL COOPERATIVE SCHOOL DISTRICT BALANCE SHEET 6/30/2010

		Fund 10	Fund 21 FOOD	Fund 22	Fund 30 CAPITAL	Fund 70 TRUST
	#	GENERAL		GRANTS	PROJECT	FUNDS
ASSETS						
Current Assets						
CASH	100	304,946				-
INVESTMENTS	110					380,006
INTERFUND RECEIVABLE	130	49,079		-	-	-
INTERGOVERNMENTAL RECEIVABLES	140	346,594	23,110	62,326		-
OTHER RECEIVABLES	150	18,394				-
PREPAID EXPENSES	180	4,310				_
Total Current Assets		723,323	23,110	62,326	~	380,006
LIABILITY & FUND EQUITY						
Current Liabilities						
INTERFUND PAYABLES	400		10,839	38,241		-
INTERGOVERNMENTAL PAYABLES	410					-
OTHER PAYABLES	420	82,546	12,271	7,834		-
LOANS AND INTEREST PAYABLE	450	180,000				
ACCRUED EXPENSES	460	12,818				
PAYROLL DEDUCTIONS	470	2,154				
DEFERRED REVENUES	480			16,251		
Total Current Liabilities		277,519	23,110	62,326	-	-
Fund Equity						
RESERVE FOR ENCUMBRANCES	753	139,805		237	-	
RESERVED FOR SPECIAL PURPOSES	760	50,000		(237)		380,006
UNRESERVED FUND BALANCE	770	256,000				
Total Fund Equity		445,805	-	-	99	380,006
TOTAL FUND EQUITY & LIABILITIES		723,323	23,110	62,326		380,006

HAVERHILL COOPERATIVE SCHOOL DISTRICT SPECIAL EDUCATION PROGRAM COST PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

		2008-2009	2009-2010
Special Ed	ucation Expenses		
1200/1230	Special Programs	2,514,538	2,472,958
1430	Summer School	64,088	86,476
2150	Speech and Audiology	178,065	187,934
2162	Physical Therapy	15,596	19,933
2163	Occupational Therapy	43,545	60,080
2722	Special Transportation	132,043	118,085
Total Expe	nses	2,947,874	2,945,466
Special Ed	ucation Revenue paid directly to Scl	nool District	
1322	Special Ed. Tuition	287,856	226,073
3110	Special Ed. portion Adequacy funds	495,837	221,551
3230	Catastrophic Aid	216,526	238,402
4580	Medicaid	198,085	266,879
Total Reve	nues to School District	1,198,304	952,905
Federal IDE	EA Entitlement Funds received and e	expended through	SAU 23
	Part A - Preschool	5,326	5,326
	Part B - Special Education	184,741	189,252

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET 2010 - 2011	BUDGET 2011 - 2012	<u>+/-</u>
	LOCAL REVENUE OTHER THAN ASSESS	SMENT		
1320	Tuition - French Pond	113,556	113,556	-
1321	Tuition - King Street School	208,186	227,112	18,926
1325	Tuition -French Pond/King St. Summer S	10,978	11,063	85
1950	Itinerants	273,334	254,797	(18,537)
1951	Speech/ Language	204,111	215,292	11,181
1951	Occupational Therapy	107,746	98,800	(8,946)
1951	Physical Therapy		26,500	26,500
1990	Other local revenue (town internet line fee	900	-	(900)
1510	Interest	5,000	2,000	(3,000)
5210	Indirect Costs from SAU IDEA Grant	6,900	-	(6,900)
	Use of Fund Balance	61,399	75,000	13,601
	Total Other Revenue General Fund	992,110	1,024,120	32,010
1111	DISTRICT ASSESSMENTS	685,894	804,998	119,104
	TOTAL GENERAL FUND	1,678,004	1,829,118	151,114

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

	2010 - 2011	2011 - 2012	
	APPROVED	APPROVED	INCREASE/
DEPARTMENT NUMBER / DESCRIPTION	BUDGET	BUDGET	(DECREASE)
1100 ITINERANT TEACHERS	166,320	177,512	11,192
1230 FRENCH POND PROGRAM	216,246	222,585	6,339
1231 KING STREET PROGRAM	188,418	199,457	11,039
1430 FRENCH POND SUMMER SCHOOL	8,434	9,762	1,328
1431 KING STREET SUMMER SCHOOL	2,544	1,301	(1,243)
2120 ITINERANT GUIDANCE	28,325	29,880	1,555
2150 SPEECH/LANGUAGE	204,111	215,292	11,181
2162 PHYSICAL THERAPY**	-	26,500	26,500
2163 OCCUPATIONAL THERAPY	108,466	98,800	(9,666)
2212 CURICULUM DEVELOPMENT	289	538	249
2213 STAFF DEVELOPMENT	450	450	-
2220 TECHNOLOGY SUPERVISION	85,246	51,355	(33,891)
2311 SCHOOL BOARD	6,034	6,577	543
2313 DISTRICT TREASURER	2,567	3,079	512
2317 AUDIT	5,700	5,900	200
2318 LEGAL COUNSEL	800	800	-
2321 OFFICE OF THE SUPERINTENDENT	415,853	542,546	126,693
2330 SPECIAL PROGRAMS ADMIN.	167,143	175,102	7,959
2540 SAU-WIDE PUBLIC RELATIONS	1,200	1,000	(200)
2620 BUILDING & RENT	39,348	30,000	(9,348)
2640 EQUIPMENT MAINTENANCE & INS.	4,580	4,480	(100)
2810 RESEARCH, PLANNING, DEVELPMT	3,100	3,100	-
2820 COMPUTER NETWORK	22,180	22,452	272
2832 RECRUITMENT ADVERTISING	500	500	-
2835 STAFF PHYSICALS	150	150	
SUBTOTAL GENERAL FUND	1,678,004	1,829,118	151,114

Posted as required per RSA 194-C:10

Employee	Position	Wages Paid	2009-2010
Woodsville Elementary School		The same we have the same title in the wo	Manuel gand She She at a self segue as
ACKERMAN, GLENNA C	Teacher Title 1		5,025.00
ALDRICH, PAMELA C	Instructional Asst/summer school		0,072.43
BAILEY, ROSAMOND F	Teacher Grade 3		1,278.00
BECK, MYRTIE L	Teacher Special Education/AFT sped tutor		3,429.82
BLAKE, LINDA M	Teacher Grade 3		5,654.00
BOWMAN, FRANCINE M	Instructional Asst	\$13	8,937.24
BROWN, DEBORAH A	Teacher Grade 3	\$50	0,366.00
BROWN, LISA E	Title 1 Instructional Asst	\$1	1,692.82
BROWN, SHAWNA M	Teacher Phys Ed EL/MS	\$19	9,156.50
BURROUGHS, ASHLIE M	Instructional asst	\$12	2,424.61
CALKINS, GAIL C	Teacher Grade 1	\$4	1,802.00
CLARK, KATHLEEN S	Principal	\$83	3,554.00
CLOUGH, AUDREY	Instructional Asst	\$22	2,608.64
COLBURN, RAEGAN E	Summer school	\$*	1,049.76
CURRIER, KAROLEE H	Teacher Title 1	\$47	7,919.00
DERRINGTON, JULIE A	Instructional Asst	\$16	6,603.12
EATON, DEBBIE L	Teacher Reading Recovery/preschool/ss	\$53	3,528.93
EMERSON, NICOLE M	Instructional Asst		7,578.61
FADDEN, KARISSA L	Teacher Grade 1		4,643.00
FAVALORO, MARIE L	Teacher Grade 1		5,866.00
FOURNIER, IRENE	Instructional Asst		0,371.44
FULFORD, HEIDI A	School nurse coordinator/summer school		5,182.00
GIUDICI-OAKES, GINA	Teacher Grade 1/summer school		4,695.19
GOSS, THOMAS C	Guidance Counselor		5,684.72
HANNETT, ANGELA M	Summer school		1,248.28
HART, DONNA	Teacher Special Education/Preschool/ss		4,041.30
HEBERT, CHRISTINA C	Administrative Assistant		3,804.55
LABS, KATHLEEN	Title 1 Instructor		2,215.41
LAVOIE, REGINA E	Teacher Special Education		3,938.00
LEETE, NANCY	Teacher Grade 2		0,366.00
MUSGRAVE, NANCY E	Teacher Grade 2		9,195.00
NOYES, LORIE-ANN	Teacher Reading Recovery Title 2/summer school		2,561.80
OAKES, ASHLEY L	Title 1 Instructional Asst		3,939.89
PADOVANI, VICTORIA	Teacher Grade 2/summer school		7,043.50
PATTEN, RICHARD	Supervisor of Building & Grounds		5,521.60
PELTIER, KIMBERLY A	Teacher Special Education/AFT sped tutor		1,879.51
PICKERING, ANDREA E	Instructional Asst		5,312.93
RHOADS, TIMOTHY P	Custodian		\$282.75
RICHARDSON, JESSICA P	Instructional Asst		7,280.35
RIGGIE, DAVID H	Custodian 2nd shift		1,688.25
SMITH, LINDA O	Teacher Kindergarten/summer school		,000.23
SMITH, PATTI A	Special needs bus - monitor		3,465.05
SMITH, THOMAS F	Custodian 2nd shift		1,676.57
	Teacher Kindergarten		6,960.00
SOBECKI, PAMELA J	· · · · · · · · · · · · · · · · · · ·		
SPAULDING, KRISTEN B	Title 1 Instructional Asst		1,120.68
ST MARTIN, TIFFINY L	Instructional Asst EL behavioral/summer school		7,151.99
STIMSON, JANE T	Teacher Kindergarten),366.00
THOMPSON, PRISCILLA L	Library Assistant		7,950.24
WILLIAMS, ASHLEY A	Instructional Asst		1,708.10
WRIGHT, HARRY T JR	School bus driver	\$10),599.01

Employee	Position	Wages Paid	2009-2010
Haverhill Cooperative Middle \$	School		
AMNOTT, BRENDA L	Title 1 Instructional Assistant	\$23	3,548.91
BALLAM, ANNE-MARIE	Title 1 Instructional Assistant/AFT homework	\$17	,027.40
BLOCK, WENDY E	Instructional Asst	\$17	,901.28
BLOOM, RHONDA M	Instructional Asst	\$16	,495.25
BORGMAN, JIM JR	Custodian 2nd shift	\$29	,565.21
BORGMAN, MECHELLE F	Instructional Asst	\$14	,381.58
BROWN, SHAWNA M	Teacher Phys Ed EL/MS	\$19	,156.50
BURKE, JORDAN E	Teacher Grade 7 (Social Studies)/AFT homework	\$40	,898.00
BURNHAM, MARY T	Teacher Grade 7 (English)	\$61	,278.00
BUTLER, LYNNE E	School nurse	\$31	,925.00
CARTER, TINA M	School Secretary	\$20	,343.31
CLARK, ROSE M	Instructional Asst/AFT homework/ss	\$23	,245.07
COLBURN, RAEGAN E	Summer school		\$707.70
COLBY, PHYLLIS A	Teacher Special Education/summer school	\$63	,411.31
CURRIER, KAROLEE H	Sini summer mtg	Ç	\$100.00
DICKENSON, RICHARD	Teacher Grade 8 (Science)	\$45	,737.00
FOREST, MATHEW G	Asst Principal	\$66	,646.00
FOURNIER, JANET L	Library Assistant /AFT homework/ss		,698.99
HAZLETT, NANCY E	Lunch Assistant		,019.68
HEINTZ, DAVID G	Teacher Music Instrumental/MS		,597.50
HEMWAY, CONNIE E	Instructional Asst		,623.22
INGERSON, PAULA L	Teacher Special Education/summer school		,777.24
JENKINS, MARTHA N	After School Program Director		,817.00
KAMINSKI, KATHRYN A	Teacher ESL		,732.00
KEITH, DEBRA M	Instructional Asst		,502.56
KERTIS, JUDITH A	Nurse training CPR		\$120,00
KINDER, JAMES M	Guidance Counselor		,571.58
LEWIS, SUSAN K	Teacher Grade 7 (Science)/mentor		,792.10
LOCKE, KATHY J	Instructional Asst		,089.88
MCCLURE, PETER R	Teacher Tech. Ed.		,237.00
MICHAEL, REBECCA J	School Secretary		,248.93
MICHAL, BETHANY L	Teacher Special Education/summer school		,124.27
MORRILL, ELIZABETH A	Teacher Grade 8 (Social Studies)		,524.00
MULCAHY, SALLY A	Teacher Grade 7 (Math)/AFT homework		,422.00
PAGE, JOHN	Instructional Asst /AFT homework/ss		,856.61
PAWLUK, KAREN R	Title 1 Instructional Assistant/AFT homework		,515.37
POIRIER, KENNETH	Teacher Art/AFT homework		,854.00
RAND, SHARON R	Instructional Asst /summer school		734.45
REAGAN, MICHELLE L	Teacher Grade 8 (Math)/sini summer		,720.00
REBELE, MAUREEN F	Instructional Asst		,005.29
RENFREW, LORNA	Teacher Title 1		387.62
RHOADS, TIMOTHY P	Custodian		,011.58
RIGGIE, PATRICK K	Teacher Phys. Ed. (Grades 6/7/8)		,366.00
RUSS, TARA S	Teacher Grade 4/mentor		154.00
SANVILLE, MONA J	Instructional Asst /AFT homework		036.93
SAPOSNIK, LEE E	Teacher Grade 6		,595.00
SIMONDS, BRUCE H	Custodian		119.79
SJOLANDER, LAURA M	Teacher Grade 6/AFT homework		
SMITH, GRETTA J	Teacher Grade 5/AFT homework/ss		747.12
SMITH, THOMAS F	Custodian 2nd shift		005.00
SOBECKI, PAMELA J	Summer school		044.74
STEEVES, LLOYD H	Teacher Consultant		977.00
0. LEVEO, LEO 10 11	reacher consultant	φ٥,	349.08

Employee	Position	Wages Paid 2009-2010
Haverhill Cooperativ Middle Sc	the state of the s	Company was a series and description of the Company
STEVENSON, ROBERT	Teacher Music	\$59,195.00
SWAIN, ELLEN T	Teacher Grade 5/aft homework	\$49,607.00
THEBERGE, CANDACE L	Teacher Special Education	\$44,739.00
TROTT, MARTHA H	Teacher Grade 6/AFT homework	\$40,986.00
URESKY, BARBARA J	Teacher Grade 5/AFT homework/ss	\$64,108.00
VAN ORMAN, JESSICA M	Teacher Grade 4	\$40,396.00
WALKER, BRENT L	Principal	\$83,982.00
WEISS, GRETCHEN S	Teacher Grade 4/AFT homework/ss	\$49,443.00
WEISS, KEVIN X	Teacher Grade 8 (Lang. Arts.)/AFT homework	\$45,789.00
Woodsville High School		
WILKIN, ELIZABETH PC	Afterschool enrichment stipends	\$800.00
WINN, JOANN	Teacher Home Economics	\$57,971.00
ACKERMAN, MICHAEL	Teacher Phys. Ed.	\$50,366.00
ALLSOP, RUTH A	Instructional Asst /ss/after school prog.	\$22,107.42
BEAUDIN, MARY L.	Teacher English	\$50,366.00
BECK, MYRTIE L	Summer school	\$1,862.46
BOMBARD, JEAN M	Teacher Business/curriculum dev.	\$52,466.00
BORGMAN, JIM JR	Custodian	\$152.55
CLARK, SUSAN E	Guidance Counselor	\$57,257.23
COBB, BARBARA A	Teacher Mathematics	\$52,866.00
COLLINS, KATIE M	Instructional Asst	\$14,370.72
COREY, LINDA E	Lunch Assistant	\$8,204.56
CORONITY, LENNON J	Teacher Mathematics/summer school	\$38,068.00
DICKEY, HARVEY W	Custodian/retirement stipend	\$5,037.73
ECK, JANINE M	Teacher Science	\$49,919.00
EDWARDS, SCOTT L	Teacher Tech. Ed.	\$41,536.00
FARR, ROSALIE N	Mentoring Project Coordinator	\$34,534.53
FLATEAU, ALFRED J	Teacher Science	\$37,189.00
FLATEAU, CHRISTINA A	Teacher Music Choral	\$17,785.66
GREENWOOD, SARAH J	Teacher Science	\$50,366.00
	Instructional Asst /summer school	\$16,144.44
HANNAFORD, BETTE A	Instructional Asst	\$15,241.11
HANNETT, ANGELA M		
HAPGOOD, PAULA	Instructional Asst	\$18,029.20 \$29,597.50
HEINTZ, DAVID G	Teacher Music Instrumental/MS	
HERLIHY, DONNA L	Teacher Librarian/library after school prog.	\$51,604.68
HERRERA, DEBORA D	Instructional Asst	\$17,015.46
HICKEY, CHRISTINE	Teacher English	\$50,566.00
HILL, OSCAR E	Custodian 2nd shift	\$28,871.65
HOLDEN, SYLVIA	Teacher Home Economics	\$52,366.00
HULL, RODERICK C	Teacher Drivers Ed/Technology Specialist	\$43,850.43
INGERSON, SHIRLEY R	Instructional Asst	\$17,845.35
IRWIN, ROBIN R	Instructional Asst	\$3,853.92
IVEY, RENEE M	Teacher Social Studies	\$43,025.00
JONES, ROBERT B	Principal	\$86,209.00
KIMBALL, SHAUNA F	Guidance Counselor	\$46,955.44
LABELLA, ERICA M	Teacher Foreign Lang./curriculum development	\$42,267.00
LANG, CYNTHIA	School Secretary - Attendance	\$13,255.32
LEAFE, FRANCIS W	Teacher Phys. Ed.	\$50,366.00
MACCINI, JODIE D	Teacher Special Education	\$44,249.00
MACPHERSON, LORI R	Teacher Special Education	\$45,879.00
MITCHELL, ELIZABETH J	Instructional Asst/ss	\$15,402.92

Employee	Position	Wages Paid	2009-2016
Woodsville High School - contil		对于基础设置 。	
MULLIKEN, JALINE R	Teacher Mathematics	\$54	,119.00
NICHOLS, SCOTT E	Teacher Social Studies	\$41	,938.81
PECKETT, ANNE B	Instructional Asst/sign language Asst.	\$23	,786.70
PERRY, MARK F	Teacher Computers	\$45	,737.00
PIERSON, LISA L	School Secretary guidance	\$18	,937.46
PILOTTE, JANITTA L	Instructional Asst	\$13	,540.33
REINGOLD, ELLEN F	Instructional Asst /summer school	\$20	,174.45
RHOADS, TIMOTHY P	Custodian	\$	6481.69
RIGGIE, AMANDA J	Instructional Asst /summer school	\$14	,646.45
RIGGIE, DAVID H	Custodian	\$	188.73
ROBINSON, LINDA J	Instructional Asst / super. Audio engineering	\$17	,548.52
SCIANNA, ROBERT L	Teacher Social Studies	\$49	,142.00
SIMANO, SCOTT W	Teacher Special Education	\$49	,632.00
SIMONDS, BRUCE H	Custodian 2nd shift	\$28	,174.58
SLACK, CHRISTINE F	Instructional Asst	\$15	,094.52
SMITH, THOMAS F	Custodian	\$	115.47
SOMERS, CORA C	School Secretary	\$22	,885.53
STARK, SHIRLEY R	School Secretary		,249.50
STODDARD, CARRIE A	Instructional Asst		977.37
STROUT, KENDRA L	School nurse		470.78
TETLEY, CRAIG W	Custodian		047.29
THURLOW, JERILYN A	Teacher English		042.60
TYLER, JASMINE E	Teacher English		396.00
UPTON, JACK R	Asst Principal		,066.00
VAILLANCOURT, KATHLEEN M	Teacher Foreign Lang./curriculum development		478.00
WYMAN, JENNIFER M	Instructional Asst		621.99
Other wages paid			
ACKERMAN, MICHAEL	Co-curricular athletic director/coaching	\$11	805.00
ALDRICH, KAREN S	Substitute	\$4,	497.20
ALDRICH, MARYLYN H	Substitute	\$	714.75
ALLEN, ANDREW	Co-curricular boys soccer 7-8/referee	\$1,	154.00
BEAUDIN, MARY L	Co-curricular sr high yearbook	\$1,	951.00
BIGELOW, LINDSAY M	Substitute		280.00
BLODGETT, DOROTHY B	Substitute	\$	241.15
BOMBARD, JEAN M	Co-curricular FBLA		837.00
BROWN, KEITH E	School board /co-curricular boy's soccer 5-6		503.00
BUCHANAN, PATRICIA S	School board		500.00
BURKE, JORDAN E	Referee - HCMS		320.00
CHICOINE, KIMBERLY M	Substitute/afterschool prog		829.65
COBB, BARBARA A	Co-curricular national honor society 50%		298.00
CORONITY, LENNON J	Co-curricular math league 50%		516.00
CORZILIUS, PAULINE H	School board		500.00
DAVIDSON, LENORA A	Substitute		365.00
DICKEY, HARVEY W	Co-curricular ms track & field/SADD/substitute		427.18
DICKEY, MARY-BETH	Substitute		092.25
DIETZ, HANS P	Substitute		414.75
ECK, JANINE M	Co-curricular sr high environ. club 33%		239.00
EDWARDS, SCOTT L	Co-curricular junior advisor/vs skiing-alpine/referee		583.00
EMLEY, MICHAEL J	Co-curricular MS Baseball		877.00
ENGLISH, DEBRA	Substitute		238.01
FEID, DALE K	Substitute		488.50
FLATEAU, ALFRED J	Co-curricular track & field		870.00
	TO THE PARTY OF TH	Ψ	0,00

Employee	Position	Wages Paid 2009-2010
Other wages paid - continued		
FLATEAU, CHRISTINA A	Co-curricular sr high choral music/ track & field/sub	\$1,385.00
FOURNIER, DENNIS R	Substitute	\$1,409.76
FOURNIER, JANET L	Tic taker	\$347.50
FULLER, MARILYN R	Substitute	\$75.00
GRIMES, WILLIAM R III	Co-curricular vs golf	\$2,027.00
GUAY, JULIA D	Substitute	
		\$596.04
GUY, RICHARD L	School board	\$500.00
GWILT, LORRAINE L	Substitute nurse	\$651.60
HAHN, KORINA K	Substitute	\$1,491.05
HARLAND, WILLIAM A	Substitute	\$630.13
HATCH, GLENN C	Co-curricular vs softball	\$2,503.00
HEINTZ, DAVID G	Co-curricular instrumental music	\$726.00
HILL, ADAM C	Substitute	\$3,549.10
HOLDEN, SYLVIA	Co-curricular junior advisor	\$758.00
HUNTINGTON, DANA J	Co-curricular jv softball	\$1,072.00
INGERSON, SHIRLEY R	Co-curricular sr high special Olympics	\$554.00
IVEY, RENEE M	Co-curricular sophomore advisor	\$445.00
JONES, JANET C	Substitute	\$3,407.30
JOSLIN, KYLA M	Substitute	\$1,108.25
KAMINSKI, KATHRYN A	AFT homework help SUB	\$19.50
KAPP MONAGHAN, SUSAN M		
	Substitute	\$1,048.25
KEITH, WILLIAM P	Co-curricular vs girls basketball	\$3,616.00
KERTIS, JUDITH A	Substitute nurse/nurse training ia's	\$1,081.20
KIESSLING, ELAINE M	Substitute/afterschool enrichment stipends	\$2,504.75
KIMBALL, SHAUNA F	Co-curricular sr high student council 50%	\$329.00
KINDER, JAMES M	Co-curricular ms girls soccer 7-8/student council/referee/jv girls basketba	\$4,196.00
KINGSBURY, WILLY J	Co-curricular vs baseball	\$2,724.00
LABELLA, ERICA M	Co-curricular freshman advisor	\$425.00
LACKIE, MARCIA G	Substitute	\$5,510.85
LANG, SARA J	Co-curricular ms girls soccer 5/6 /referee	\$1,203.00
LANGLOIS, ALYSSA L	Substitute	\$1,215.75
LEITNER, NANCY K	School board	\$500.00
LIBBY, GLENN P	Co-curricular ms girl basketball 4/5	\$887.00
LOCKE, KATHY J	Co-curricular softball ms sub/substitute	\$2,448.74
LOUD, ANN M	Co-curricular vs girl's soccer	\$3,244.00
LOUD, STEVEN A	Co-curricular jv boys soccer	\$1,760.00
LUCE, KEVIN A	Referee - HCMS	\$1,800.00
	Substitute	\$1,528.25
LYMAN, JEFFREY J		
MACCINI, ROBERT S	Co-curricular ms boys basketball 1	\$4,050.00
MCDERMOTT, BRIAN P	Co-curricular ms yearbook	\$406.00
MCDONALD, DOUGLAS B	School district moderator	\$100.00
MORRIS, STEPHANIE L	Co-curricular freshman advisor	\$425.00
MULLIKEN, JALINE R	Co-curricular national honor society 50%	\$378.00
NICHOLS, SCOTT E	Co-curricular youth and government	\$539.00
NICOL, SHIRLEY B	Substitute	\$920.00
NORCROSS, MICHAEL A	Substitute	\$475.25
NOYES, DIANNE E	Substitute	\$3,584.00
ONORATO, PHILAETA V	Substitute	\$315.75
OTTINA, CHARLES J	Substitute	\$1,866.35
PAGE, ROBIN L	Substitute	\$274.25
PALM, AARON A	Substitute	\$849.75
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Employee	Position	Wages Paid 2009-201	10
Other wages paid - continued			15
PETER BASCH, AMY J	Substitute	\$65.00)
PILOTTE, JANITTA L	Co-curricular sr high environ. club 33%	\$193.00)
PUTNAM, GLEN E.	Co-curricular jv baseball/jv boys basketball/sub	\$3,451.75	5
REED, KARA M	Substitute	\$65.00)
RENEY, LEIGH A	Substitute	\$5,633.15	5
RENFREW, LORNA	Co-curricular ms cheerleading	\$675.00)
RIGGIE, PATRICK K	Co-curricular admin/girls basketball/softball/ref/jv girl soccer	\$11,815.00)
RIVES, KARIANNE F	Substitute	\$550.00)
ROBIE, DEBORAH A	Substitute/AFT homework/enrichment stipends	\$6,944.05	5
ROBIE, MARTHA E	Substitute	\$130.00)
ROY, GAIL S	Substitute	\$3,208.25	5
ROY, REGIS M	Substitute/SINI substitute	\$8,469.05	5
RUGAR, JENNIFER J	Substitute	\$65.00)
SAVOY, JUDITH V	Substitute	\$2,150.25	5
SAVOY, ROBERT B	Substitute/afterschool enrichment stipends	\$2,255.65	5
SCIANNA, ROBERT L	Co-curricular sr high student council/senior adv./referee	\$1,419.00)
SHORTT NEWTON, PENNY	Substitute/AFT homework help SUB	\$5,070.95	5
SJOLANDER, LAURA M	Co-curricular ms musical asst	\$185.50)
SMITH, CAROL A	School board clerk/treasurer/district clerk	\$4,750.00)
STAHLECKER, JAIDA M	Substitute	\$75.00)
STEEVES, LLOYD H	Co-curricular ms track & field	\$404.00)
STEVENSON, ROBERT	Co-curricular ms musical	\$1,210.00)
SWAIN, ALICIA M	Substitute	\$625.00)
SWAIN, ELLEN T	AFT homework help SUB	\$130.00)
TUCKER, PHILIP R	School board	\$500.00)
UPTON, JACK R	Co-curricular sophomore advisor	\$484.00)
WALKER, HANNAH E	Substitute	\$647.75	5
WALKER, JAMES H III	Co-curricular vs boys basketball	\$3,387.00)
WATERHOUSE, JAY B	School board	\$500.00)
WELCH, GLENDA E	Substitute	\$6,436.75	5
WILLIAMS, LINDA P	Substitute	\$6,264.35	,
WILSON, KAREN D	Substitute nurse	\$3,445.20)
WINN, JOANN	Co-curricular ms musical asst.	\$185.50)
WOLFE, BERNARD J JR	Substitute	\$8,435.45	,
WRIGHT, HARRY T JR	Bus driver substitute	\$5,103.17	
WURTZ, KAYLA M	Substitute	\$1,591.65	
YOUNG, LISA M	Co-curricular ms boys basketball 4/5	\$792.00	
GRAND TOTAL		\$6,016,702.04	



RESIDENT BIRTH REPORT 01/01/2010-12/31/2010

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
STEWART, PIPER CAROLINE	2/13/2010	WOODSVILLE,NH	STEWART, RICHARD	WHITE, TIFFANY
ALDRICH, DAMIEN LLOYD	2/18/2010	WOODSVILLE,NH		ALDRICH, DEBBIE
DELLINGER, SYDNEY HILLAREE	2/25/2010	LEBANON,NH	DELLINGER, WALTER	DELLINGER, JULIE
ROY, DEEDRA MAE	3/9/2010	LEBANON,NH	ROY, BRADLEY	ROY, CHRISTINA
HODGE, EMMA MAE	3/11/2010	LEBANON,NH	HODGE, JEREMY	HODGE, MELISSA
GRAY, TUCKER DANIEL	3/21/2010	LITTLETON,NH	GRAY, SHANE	GRAY, SARAH
ABBEY, EMILY MORGAN	3/25/2010	LEBANON,NH	ABBEY, JONATHAN	ABBEY, ERICA
KIMBALL, ARYA ADDISON	4/5/2010	WOODSVILLE,NH	KIMBALL, JARROD	WILLIAMS, ASHLEY
ROBBINS, LELAND FLETCHER	4/11/2010	LEBANON,NH	ROBBINS, STEPHEN	GRAVES, KERI
LITCHFIELD, AMAYA ELLEN	4/23/2010	WOODSVILLE,NH	LITCHFIELD JR, MARK	LITCHFIELD, KARI
FISH, BRADY ANTHONY	4/29/2010	LEBANON,NH	FISH, SHAWN	MANNING, SAMANTHA
FOWLER, ETHAN CHARLES	5/12/2010	WOODSVILLE,NH	FOWLER III, DANIEL	FOWLER, JENNIFER
BLOWEY, EMMETT ALEXANDER	5/21/2010	WOODSVILLE,NH	BLOWEY, CHRISTOPHER	BLOWEY, VALERIE
DUBE, ATHENA LAUREN	5/22/2010	LITTLETON,NH	DUBE, STEVEN	DUBE, REBECCA
PALM, ISRAEL GRACE	5/24/2010	LEBANON,NH	PALM, DUSTIN	PALM, AARON
HUTCHINS, MORIAH LYNN	5/24/2010	LEBANON,NH	HUTCHINS, JOSHUA	HUTCHINS, JENNIFER
IMPEY, CALEB DENNIS	5/26/2010	WOODSVILLE,NH	IMPEY, TERRY	KEITH, JENNIFER
SMITH, KAYDENCE MARIE	7/8/2010	WOODSVILLE,NH	SMITH, KENNETH	SMITH, REBECCA
CHICOINE, LEILA GENEVIEVE	7/8/2010	LITTLETON,NH	CHICOINE, JARED	CHICOINE, KIMBERLY
ALLEN, CHARLES MAXWELL	7/27/2010	LEBANON,NH	ALLEN, ANDREW	ALLEN, VANESSA
GHERARDI, DOMINIC JOHN	8/4/2010	WOODSVILLE,NH	GHERARDI, MICHAEL	FRENCH-GHERARDI, ABIGAIL
RIVES, THADDAEUS WHEELER	10/8/2010	WOODSVILLE,NH	RIVES, JOSIAH	RIVES, KARIANNE
HALL, ARTHUR JOHN RONALD	10/19/2010	WOODSVILLE,NH	HALL, STEPHEN	GOODRICH, ELIZABETH
MARCUS, IZZABELLA CHLOE	10/24/2010	WOODSVILLE,NH	HANNETT, ROBERT	MARCUS, ALEXANDRA
KRULL, SAMUEL JOSEPH	10/27/2010	NORTH HAVERHILL,NH	KRULL, STEPHEN	KRULL, DANIELLE
BROWN, MASON COLLINS	10/29/2010	WOODSVILLE,NH	BROWN, JORDAN	BROWN, EMILIA
MCKEAN, BLAKE JEFFREY	12/12/2010	WOODSVILLE,NH	MCKEAN, JOSHUA	FULLERTON, JESSICA
REYNOLDS, CAMDEN STANLEY	12/15/2010	WOODSVILLE,NH	REYNOLDS, TRAPPER	REYNOLDS, AMBER
PRESCOTT, LUCAS MICHAEL	12/21/2010	WOODSVILLE,NH	PRESCOTT, SHAWN	CHAMBERLIN, JENNIFER
PRESCOTT, LANDON SCOTT	12/21/2010	WOODSVILLE,NH	PRESCOTT, SHAWN	CHAMBERLIN, JENNIFER
FOURNIER, HENNA JEAN	12/21/2010	WOODSVILLE,NH	FOURNIER, JOSEPH	FOURNIER, FELICIA



RESIDENT MARRIAGE REPORT 01/01/2010 - 12/31/2010

				Town of	Place of	Date of
Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Issuance	Marriage	Marriage
CARBONNEAU,TONY R	NO HAVERHILL, NH	SCHULZ,REBECCA G	NO HAVERHILL, NH	HAVERHILL	WARREN	01/01/2010
SMITH,KENNETH P	NO HAVERHILL, NH	WHEELER, REBECCA L	NO HAVERHILL, NH	HAVERHILL	NO HAVERHILL	1/2/2010
LANTEIGNE, CHRISTOPHER R	NO HAVERHILL, NH	LI,MUSHI	NO HAVERHILL, NH	HAVERHILL	NO HAVERHILL	1/29/2010
ROBLES, MARCELINO	WOODSVILLE,NH	GADWAH, SUNSHINE J	WOODSVILLE,NH	HAVERHILL	WOODSVILLE	2/14/2010
EBERT, THOMAS H	NO HAVERHILL, NH	CAMPBELL, ELEANOR E	NO HAVERHILL, NH	HAVERHILL	PLYMOUTH	2/22/2010
SULLIVAN,BRIAN J	PIKE,NH	HODDINOTT, ERIKA P	PIKE,NH	HAVERHILL	NO HAVERHILL	3/17/2010
GHERARDI, MICHAEL D	PIKE,NH	FRENCH, ABIGAIL	PIKE,NH	HAVERHILL	HAVERHILL	5/22/2010
GADWAH,GENE R	WOODSVILLE,NH	BEDELL,GAIL S	WOODSVILLE,NH	MONROE	MONROE	6/12/2010
LYONS,MATTHEW P	WOODSVILLE,NH	HOPP,THERESA L	WOODSVILLE,NH	HAVERHILL	LITTLETON	6/24/2010
CLOUGH, JAMES R	LISBON,NH	LOCKE, SHANNON J	NO HAVERHILL, NH	LISBON	HAVERHILL	7/3/2010
SJOLANDER,ETHAN Z	NO HAVERHILL, NH	MOODIE,LAURA M	NO HAVERHILL, NH	HANOVER	NO HAVERHILL	7/3/2010
PERRY,CHAD	NO HAVERHILL, NH	PIGSLEY, JENNIFER M	NO HAVERHILL, NH	HAVERHILL	NO HAVERHILL	8/7/2010
WOOLFORT, MATTHEW R	WOODSVILLE,NH	MAGGARD, MICHELLE D	WOODSVILLE,NH	HAVERHILL	WOODSVILLE	8/10/2010
GEORGE, JEREMY S	WOODSVILLE,NH	DEMERS,AMY P	WOODSVILLE,NH	HAVERHILL	NO HAVERHILL	8/14/2010
KIRIT,IAN B	WOODSVILLE,NH	YOCOR,KAREN ROSE R	WOODSVILLE,NH	MONROE	MONROE	8/19/2010
LADD,HEATHER J	WEST LEBANON,NH	STYGLES, JESSICA L	HAVERHILL,NH	LEBANON	CANAAN	8/21/2010
HARTSON, CURTIS	WOODSVILLE,NH	AMES,ASHLEY L	WOODSVILLE,NH	HAVERHILL	WOODSVILLE	10/10/2010
KINNE,BERNARD E	NO HAVERHILL, NH	HOOD, DEENA M	NO HAVERHILL, NH	HAVERHILL	NO HAVERHILL	11/13/2010
HOPP, MATTHEW R	WOODSVILLE,NH	HANEY,CEIRA S	BATH,NH	BATH	WOODSVILLE	11/20/2010

Decedent's Name AREMBURG, GERALDINE BEAUVAIS, WANDA BIGELOW, MAURICE BURROUGHS SR, WILLIAM CAMPBELL, BERTRIANA CARDIN, EMMA CLARK, LAWRENCE CLEVELAND, CHARLES CLIFFORD SR, ROBERT CONRAD, SETH T CORLISS, PAULA COX, WILLIAM CURRIE, MARGARET DAVIS, STEPHEN DECOSTE JR, WILLIAM EASTMAN, BERNARDINE FOLEY, MEGHAN FOOTE, BARBARA FOOTE, LEONA GALMICHE, ESTHER GIBBS, ALICE GILLIS, EDWARD GLASBRENNER, MYLES **GOULART, THOMAS** GRENIER, FREDERICK GRIMES, ELIZABETH GRIMSLEY, CHARLOTTE HANSEN, BARRY HARRIMAN, MARIANNE HEBEBRAND, BERTHA HORNE SR, WILLIAM HUNTINGTON, HAROLD HURLBERT, GERARD IMPEY, SHIRLEY INGERSON, LULU KEENAN, GLORIA KING, JOHN KNOX, MARION **LEWIS SR, JAMES** LOVELL, DOROTHY MACCINI, LINDA MACKINNON, MARGARET MANNING, MARGERY MARTIN, MARILYN MCKELVEY JR, GEORGE MILLETTE JR, CHARLES MILLETTE, MALCOLM MOODY, GAIL NELSON, JOYCE NORCROSS-THURSTON, HARRIETT PARKER, ELIZABETH PATRIDGE, FRANCIS POOR, JOHN PRUE, HENRY A READ III, ALBERT ROBINSON, PEARL ROSSI, RUTH SMITH, DAVID

Death Date Death Place 8/10/2010 NORTH HAVERHILL 2/19/2010 NORTH HAVERHILL 9/16/2010 NORTH HAVERHILL 4/18/2010 WOODSVILLE 6/10/2010 NORTH HAVERHILL 12/21/2010 WHITEFIELD 1/27/2010 WOODSVILLE 5/31/2010 LEBANON 6/6/2010 WOODSVILLE 10/22/2010 WARREN 12/22/2010 NORTH HAVERHILL 9/27/2010 LEBANON 10/23/2010 NORTH HAVERHILL 11/24/2010 WOODSVILLE 4/29/2010 CONCORD 3/12/2010 NORTH HAVERHILL 7/30/2010 LEBANON 10/21/2010 NORTH HAVERHILL 10/21/2010 NORTH HAVERHILL 4/30/2010 NORTH HAVERHILL 2/6/2010 NORTH HAVERHILL 11/8/2010 NORTH HAVERHILL 8/2/2010 WOODSVILLE 6/13/2010 WOODSVILLE 2/25/2010 NORTH HAVERHILL 5/28/2010 NORTH HAVERHILL 5/20/2010 WOODSVILLE 2/26/2010 WOODSVILLE 12/29/2010 NORTH HAVERHILL 12/11/2010 NORTH HAVERHILL 3/28/2010 WOODSVILLE 8/3/2010 NORTH HAVERHILL 4/6/2010 NORTH HAVERHILL 6/18/2010 NORTH HAVERHILL 1/28/2010 WOODSVILLE 10/27/2010 WOODSVILLE 7/27/2010 NORTH HAVERHILL 3/25/2010 NORTH HAVERHILL 10/26/2010 NORTH HAVERHILL 7/28/2010 WOODSVILLE 9/11/2010 WOODSVILLE 4/2/2010 NORTH HAVERHILL 6/2/2010 NORTH HAVERHILL 5/18/2010 WOODSVILLE 5/8/2010 WOODSVILLE 3/31/2010 HAVERHILL 6/14/2010 NORTH HAVERHILL 11/21/2010 LEBANON 4/9/2010 WOODSVILLE 8/12/2010 BRADFORD, VT 5/30/2010 NORTH HAVERHILL 3/10/2010 HAVERHILL 4/30/2010 NORTH HAVERHILL 12/13/2010 HARTFORD, VT 5/12/2010 NORTH HAVERHILL 5/17/2010 WOODSVILLE 5/28/2010 WOODSVILLE 1/16/2010 WOODSVILLE

Father's Name BREAULT, FELIX POLKOWSKI, CASMIR BIGELOW, LEON BURROUGHS, RALPH BRINGHURST, BERTON MARSHALL, CLARENCE CLARK, WILLIAM CLEVELAND, ALTON CLIFFORD, LEONARD CONRAD, PHILIP FANNON, E COX, MAX BOYD, GEORGE DAVIS, JACK DECOSTE SR, WILLIAM EASTMAN, BERNARD FOLEY, JOHN DEARTH, PHILIP PAIGE, HARRY LATONDRESS, ALEXANDER PERKINS, MILO GILLIS, JOHN GLASBRENNER, ROBERT GOULART, E GRENIER, ADELARD CLARK, HARRY NAYLOR, EDWARD HANSEN, ROGER NEIDERMEIER, JOSEPH LAMB, JOHN HORNE, JOHN HUNTINGTON, HAROLD HURLBERT, BURNHAM LOWREY, WALTER TATTERSALL SR, GEORGE JENKINS, FRANK KING, AUGUSTE GARLAND, JOHN LEWIS, GEORGE DEERING, FREDERICK VENTURINI, AURELIO MACKINNON, JOHN EMERY, FAY GANSHAW, FRED MCKELVEY SR, GEORGE MILLETTE SR, CHARLES MILLETTE, JOHN GOSPOSDAREK, FRANCIS WESTGATE, RUSSELL PATRIDGE, HARRY BEAL, JUSTUS PATRIDGE, HARRY POOR, HARRY PRUE, WILLIAM H READ, PALMER RUSSELL, JESSE BLANCHARD, GILBERT SMITH, GEORGE

Mother's Maiden Name PARRISH, FLORENCE FELDMAN, SUSAN PLANTE, MARY ORSER, JESSIE GORDON, CLARA BAKER, ETHEL CASSIDY, ADA MORRILL, PHYLLIS BODGE, GLADYS RAMSAY, KIMBERLY BROWN, A TUCKER, LELA MCCARTHY, BERTHA MORRISON, MARY LANGELIER, MARIE MORRISON, ALICE SMITH, TRACY MITCHELL, ANGELINE SAVERY, HELEN LANDRY, VICTORIA SHAMPNEY, ANNIE MCEACHERM, ELIZABETH BURGESS, MABEL O'CONNOR, UNKNOWN CORBEIL, ANNE BROWN, GRACE NAUGLE, DOROTHY WELLS, LORRAINE DITTESBERGER, OMA HERTZCH, BERTHA NELSON, FLORENCE LALIME, LAURA NASON, GERTRUDE WOOTEN, BESSIE BAGLEY, EMILY HARTLEY, LILLIAN TRUE, ZOE EMERY, STELLA PETERS, FRANCES PIERCE, IRENE CHAMBERLIN, CHARLOTTE STEPHEN, ANNIE CHESLEY, GLADYS CLARKE, MARY HIRD, DORIS HILL, ETHEL DEAN, CATHERINE BROSNAN, MARY DEMORANVILLE, DOROTHY BOWLES, MAUDE HOWARD, GERTRUDE BOWLES, MAUDE LYNDES, SHIRLEY GREENWOOD, LEORA ROGERS, LENA LABELLE, LENA OSBORNE, KATHLEEN

BOUTIN, BRENDA

SMITH, ELIZABETH SOBILOFF, JAMES SPIES, DOROTHY SUSSMAN, INEZ TEGU, LEE THAYER JR, ORMAN THORBURN, DEAN VAILLANCOURT, RACHEL VANCORE, ELMERLINE VOWLES, JOHN WATTS, BERTHA WEATHERBEE, LOUISE WELCH, KENDELL WHEELER, HAZEL WHEELER, KENNETH WILLIAMS, CONSTANCE WILLIAMS, VIRGINIA WILSON, IDA

WORTHEN, RUTH

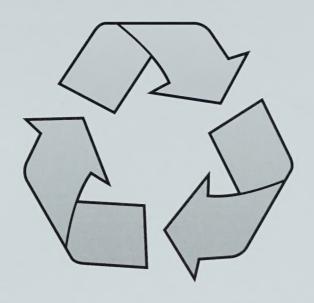
6/22/2010 NORTH HAVERHILL 11/27/2010 WOODSVILLE 2/6/2010 WOODSVILLE 4/16/2010 NORTH HAVERHILL 9/2/2010 LEBANON 12/6/2010 LACONIA 7/22/2010 NORTH HAVERHILL 7/19/2010 NORTH HAVERHILL 9/10/2010 NORTH HAVERHILL 12/4/2010 WOODSVILLE 10/24/2010 NORTH HAVERHILL 5/27/2010 NORTH HAVERHILL 3/20/2010 NORTH HAVERHILL 10/24/2010 NORTH HAVERHILL 8/28/2010 NORTH HAVERHILL 3/22/2010 NORTH HAVERHILL 6/2/2010 NORTH HAVERHILL 9/30/2010 NORTH HAVERHILL 11/30/2010 WOODSVILLE

CLIFFORD, ASHLEY SOBILOFF, MYER THOMPSON, HAROLD VILLACCI, JOSEPH TEGU, PETER THAYER, ORMAN SR THORBURN, JAMES MASSICOTTE, JOSEPH DWINELL, EDWIN **VOWLES, REGINALD** BRUCKER, LOUIS LEONARD, GEORGE WELCH, DICK POWERS, BERTRAND WHEELER, FRED LYNAUGH, HOWARD HUNT, RAY WILSON, CHARLES FISHER, WALLACE

SIMMONS, EDNA SANDER, CELIA COLSON, ADA PETRAGLIA, AMALIA PUDVAH, BERNICE MOULTON, ISABELLE DENNIS, VERNA PRONOVEAU, BLANCHE TILLOTSON, RUTH GILLING, FLORENCE DIENER, EMMA SHEPARD, ELSIE RHODES, FLOSSIE SMITH, VIOLA SAWYER, LEONA STUART, NORA CUTLER, ETHEL EMERY, MATTIE FOLEY, ABAGAIL

Notes

Notes



RECYCLING CENTER HAVERHILL RESIDENTS

THE NEWBURY VILLAGE RECYCLING CENTER IS AVAILABLE TO ALL RESIDENTS OF THE TOWN OF HAVERHILL FOR AN ANNUAL PERMIT FEE OF \$5.00. THE PERMIT CAN BE PURCHASED AT THE TOWN CLERKS OFFICE IN NEWBURY OR BY MAILING A FORM (AVAILABLE IN THE HAVERHILL SELECTBOARD OFFICE). PLEASE NOTE A PHYSICAL ADDRESS ON THE FORM TO VERIFY RESIDENCY. FOR FURTHER INFORMATION PLEASE CALL THE NEWBURY, VERMONT TOWN CLERK AT 802-866-5521.

THE RECYCLING CENTER IS OPEN
SATURDAYS 8 – 12
SUMMER HOURS ALSO INCLUDE
WEDNESDAYS FROM 5 – 7

